

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	202.00	0.00	0.00	202.00	0%
7287	PeopleSoft Financials Chg	0.00	602.00	54.76	0.00	547.24	9%
7295	Professional & Specialized Ser	0.00	7,233.00	65.58	0.00	7,167.42	1%
7000	Services And Supplies	0.00	8,037.00	120.34	0.00	7,916.66	1%
	2024 Total	0.00	8,037.00	120.34	0.00	7,916.66	1%