

Departmental Budget Status
Dept 9363 - Maintenance District No. 2
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	202.00	1.84	0.00	200.16	1%
7287	PeopleSoft Financials Chg	0.00	602.00	134.80	0.00	467.20	22%
7295	Professional & Specialized Ser	0.00	7,233.00	456.44	0.00	6,776.56	6%
7000	Services And Supplies	0.00	8,037.00	593.08	0.00	7,443.92	7%
	2024 Total	0.00	8,037.00	593.08	0.00	7,443.92	7%