

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.53	0.00	8.47	55%
7287	PeopleSoft Financials Chg	0.00	726.00	273.84	0.00	452.16	38%
7295	Professional & Specialized Ser	0.00	8,758.00	546.21	0.00	8,211.79	6%
7000	Services And Supplies	0.00	9,503.00	830.58	0.00	8,672.42	9%
	2023 Total	0.00	9,503.00	830.58	0.00	8,672.42	9%