Departmental Budget Status Dept 9363 - Maintenance District No. 2 Period Ending 2023-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.53	0.00	8.47	55%
7287 PeopleSoft Financials Chg		0.00	726.00	273.84	0.00	452.16	38%
7295 Professional & Specialized Ser		0.00	8,758.00	546.21	0.00	8,211.79	6%
7000 Services And Supplies		0.00	9,503.00	830.58	0.00	8,672.42	9%
	2023 Total	0.00	9,503.00	830.58	0.00	8,672.42	9%