

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	202.00	1.84	0.00	200.16	1%
7287	PeopleSoft Financials Chg	0.00	602.00	231.69	0.00	370.31	38%
7295	Professional & Specialized Ser	0.00	7,233.00	715.46	0.00	6,517.54	10%
7000	Services And Supplies	0.00	8,037.00	948.99	0.00	7,088.01	12%
	2024 Total	0.00	8,037.00	948.99	0.00	7,088.01	12%