

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.53	0.00	8.47	55%
7287	PeopleSoft Financials Chg	0.00	726.00	449.60	0.00	276.40	62%
7295	Professional & Specialized Ser	0.00	8,758.00	1,740.22	0.00	7,017.78	20%
7000	Services And Supplies	0.00	9,503.00	2,200.35	0.00	7,302.65	23%
	2023 Total	0.00	9,503.00	2,200.35	0.00	7,302.65	23%