

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	5.00	0.00	0.00	5.00	0%
7287	PeopleSoft Financials Chg	0.00	643.00	54.76	0.00	588.24	9%
7295	Professional & Specialized Ser	0.00	2,696.00	22.47	0.00	2,673.53	1%
7000	Services And Supplies	0.00	3,344.00	77.23	0.00	3,266.77	2%
	2024 Total	0.00	3,344.00	77.23	0.00	3,266.77	2%