

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.44	0.00	8.56	55%
7287	PeopleSoft Financials Chg	0.00	705.00	273.84	0.00	431.16	39%
7295	Professional & Specialized Ser	0.00	2,758.00	218.77	0.00	2,539.23	8%
7000	Services And Supplies	0.00	3,482.00	503.05	0.00	2,978.95	14%
	2023 Total	0.00	3,482.00	503.05	0.00	2,978.95	14%