

Departmental Budget Status
 Dept 9365 - Maintenance District #4
 Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.44	0.00	8.56	55%
7287	PeopleSoft Financials Chg	0.00	705.00	449.60	0.00	255.40	64%
7295	Professional & Specialized Ser	0.00	2,758.00	1,219.85	0.00	1,538.15	44%
7000	Services And Supplies	0.00	3,482.00	1,679.89	0.00	1,802.11	48%
	2023 Total	0.00	3,482.00	1,679.89	0.00	1,802.11	48%