

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	5.00	3.48	0.00	1.52	70%
7287	PeopleSoft Financials Chg	0.00	597.00	231.69	0.00	365.31	39%
7295	Professional & Specialized Ser	0.00	6,372.00	491.38	0.00	5,880.62	8%
7000	Services And Supplies	0.00	6,974.00	726.55	0.00	6,247.45	10%
	2024 Total	0.00	6,974.00	726.55	0.00	6,247.45	10%