

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	14.00	0.00	0.00	14.00	0%
7287	PeopleSoft Financials Chg	0.00	624.00	54.76	0.00	569.24	9%
7295	Professional & Specialized Ser	0.00	2,105.00	22.25	0.00	2,082.75	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	2,743.00	77.01	0.00	2,665.99	3%
	<b>2024 Total</b>	<b>0.00</b>	<b>2,743.00</b>	<b>77.01</b>	<b>0.00</b>	<b>2,665.99</b>	<b>3%</b>