

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY MAINTENANCE DISTRICT 6  
TRACT MAP 5172

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

Maintenance District 6 (MD 6) was formed on 2004, with the first budget in FY 2005-06. MD 6 is located on the east side of North Van Ness Avenue, between Barstow and Bullard Avenues and encompasses Parcel Map 5172, which consists of 6 parcels and was formed to provide maintenance of the approximately 0.11 miles of roadways.

## PROPOSITION 218

Prior to formation of MD 6, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2019-20, a slurry seal was completed on the road. No major roadwork was completed in FY 2022-23. For FY 2023-24, no work is planned but the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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MD 6  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9367  
 FUND: 0250  
 AUDITOR CODE: 6693  
 SUBCLASS: 12926

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$19	\$14	\$14
07287 PEOPLESOFT FINANCIAL CHARGE	\$697	\$605	\$624
07295 PROFESSIONAL & SPECIALIZED S	\$2,015	\$568	\$2,105
<b>Services &amp; Supplies Subtotals</b>	<b>\$2,731</b>	<b>\$1,187</b>	<b>\$2,743</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$2,731</b>	<b>\$1,187</b>	<b>\$2,743</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

\$0
\$2,743
\$1,816
\$2,573

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

MD 6

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6693

BUDGET: 9367  
FUND: 0250  
SUBCLASS: 12926

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$3,500		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$3,500		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$927

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$33

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Special Fee	6	\$297.24	\$24.77	\$1,783.44
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT			TOTAL:	\$1,783.44

ESTIMATED TOTAL CURRENT REVENUES \$1,816

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$2,743

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