

Departmental Budget Status
Dept 9367 - Maintenance District Number 6
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	14.00	2.25	0.00	11.75	16%
7287	PeopleSoft Financials Chg	0.00	624.00	134.80	0.00	489.20	22%
7295	Professional & Specialized Ser	0.00	2,105.00	159.88	0.00	1,945.12	8%
7000	Services And Supplies	0.00	2,743.00	296.93	0.00	2,446.07	11%
	2024 Total	0.00	2,743.00	296.93	0.00	2,446.07	11%