

Departmental Budget Status
 Dept 9367 - Maintenance District Number 6
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.44	0.00	8.56	55%
7287	PeopleSoft Financials Chg	0.00	697.00	273.84	0.00	423.16	39%
7295	Professional & Specialized Ser	0.00	2,015.00	209.43	0.00	1,805.57	10%
7000	Services And Supplies	0.00	2,731.00	493.71	0.00	2,237.29	18%
	2023 Total	0.00	2,731.00	493.71	0.00	2,237.29	18%