

Departmental Budget Status
Dept 9367 - Maintenance District Number 6
Period Ending 2024-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	14.00	2.25	0.00	11.75	16%
7287	PeopleSoft Financials Chg	0.00	624.00	231.69	0.00	392.31	37%
7295	Professional & Specialized Ser	0.00	2,105.00	249.25	0.00	1,855.75	12%
7000	Services And Supplies	0.00	2,743.00	483.19	0.00	2,259.81	18%
	2024 Total	0.00	2,743.00	483.19	0.00	2,259.81	18%