

Departmental Budget Status  
 Dept 9367 - Maintenance District Number 6  
 Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	10.44	0.00	8.56	55%
7287	PeopleSoft Financials Chg	0.00	697.00	449.60	0.00	247.40	65%
7295	Professional & Specialized Ser	0.00	2,015.00	1,215.99	0.00	799.01	60%
<b>7000</b>	<b>Services And Supplies</b>	0.00	2,731.00	1,676.03	0.00	1,054.97	61%
	<b>2023 Total</b>	<b>0.00</b>	<b>2,731.00</b>	<b>1,676.03</b>	<b>0.00</b>	<b>1,054.97</b>	<b>61%</b>