

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	27.00	0.00	0.00	27.00	0%
7287	PeopleSoft Financials Chg	0.00	741.00	54.76	0.00	686.24	7%
7295	Professional & Specialized Ser	0.00	20,606.00	148.58	0.00	20,457.42	1%
7000	Services And Supplies	0.00	21,374.00	203.34	0.00	21,170.66	1%
	2024 Total	0.00	21,374.00	203.34	0.00	21,170.66	1%