

Departmental Budget Status  
Dept 9368 - Maintenance District No. 7  
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	27.00	16.17	0.00	10.83	60%
7287	PeopleSoft Financials Chg	0.00	741.00	134.80	0.00	606.20	18%
7295	Professional & Specialized Ser	0.00	20,606.00	1,070.13	0.00	19,535.87	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	21,374.00	1,221.10	0.00	20,152.90	6%
	<b>2024 Total</b>	<b>0.00</b>	<b>21,374.00</b>	<b>1,221.10</b>	<b>0.00</b>	<b>20,152.90</b>	<b>6%</b>