

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.35	0.00	8.65	54%
7287	PeopleSoft Financials Chg	0.00	718.00	273.84	0.00	444.16	38%
7295	Professional & Specialized Ser	0.00	20,721.00	1,319.90	0.00	19,401.10	6%
7000	Services And Supplies	0.00	21,458.00	1,604.09	0.00	19,853.91	7%
	2023 Total	0.00	21,458.00	1,604.09	0.00	19,853.91	7%