Departmental Budget Status Dept 9368 - Maintenance District No. 7 Period Ending 2023-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.35	0.00	8.65	54%
7287 PeopleSoft Financials Chg		0.00	718.00	273.84	0.00	444.16	38%
7295 Professional & Specialized Ser		0.00	20,721.00	1,319.90	0.00	19,401.10	6%
7000 Services And Supplies		0.00	21,458.00	1,604.09	0.00	19,853.91	7%
	2023 Total	0.00	21,458.00	1,604.09	0.00	19,853.91	7%