

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	27.00	16.17	0.00	10.83	60%
7287	PeopleSoft Financials Chg	0.00	741.00	231.69	0.00	509.31	31%
7295	Professional & Specialized Ser	0.00	20,606.00	1,667.84	0.00	18,938.16	8%
7000	Services And Supplies	0.00	21,374.00	1,915.70	0.00	19,458.30	9%
	2024 Total	0.00	21,374.00	1,915.70	0.00	19,458.30	9%