Departmental Budget Status Dept 9368 - Maintenance District No. 7 Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Homoining	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	27.00	16.17	0.00	10.83	60%
7287 PeopleSoft Financials Chg		0.00	741.00	231.69	0.00	509.31	31%
7295 Professional & Specialized Ser		0.00	20,606.00	1,667.84	0.00	18,938.16	8%
7000 Services And Supplies		0.00	21,374.00	1,915.70	0.00	19,458.30	9%
	2024 Total	0.00	21,374.00	1,915.70	0.00	19,458.30	9%