

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	10.35	0.00	8.65	54%
7287	PeopleSoft Financials Chg	0.00	718.00	449.60	0.00	268.40	63%
7295	Professional & Specialized Ser	0.00	20,721.00	2,880.64	0.00	17,840.36	14%
<b>7000</b>	<b>Services And Supplies</b>	0.00	21,458.00	3,340.59	0.00	18,117.41	16%
	<b>2023 Total</b>	<b>0.00</b>	<b>21,458.00</b>	<b>3,340.59</b>	<b>0.00</b>	<b>18,117.41</b>	<b>16%</b>