Departmental Budget Status Dept 9368 - Maintenance District No. 7 Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.35	0.00	8.65	54%
7287 PeopleSoft Financials Chg		0.00	718.00	449.60	0.00	268.40	63%
7295 Professional & Specialized Ser		0.00	20,721.00	2,880.64	0.00	17,840.36	14%
7000 Services And Supplies		0.00	21,458.00	3,340.59	0.00	18,117.41	16%
	2023 Total	0.00	21,458.00	3,340.59	0.00	18,117.41	16%