

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3008 Suppl-Prior Secured	0.00	0.00	0.00	0.00	4.03	(4.03)	0.00	(4.03)	n/a
3010 Property Taxes-Current Secured	0.00	3,614.64	(3,614.64)	6,915.00	3,614.64	3,300.36	6,915.00	3,300.36	52%
3011 Suppl-Current Secured	0.00	12.93	(12.93)	0.00	85.22	(85.22)	0.00	(85.22)	n/a
3013 Supplemental-Curr Unsec Prior	0.00	0.00	0.00	0.00	0.43	(0.43)	0.00	(0.43)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	17.95	(17.95)	0.00	(17.95)	n/a
3030 Penalties & Costs-Delinq Taxes	0.00	0.00	0.00	0.00	1.52	(1.52)	0.00	(1.52)	n/a
	0.00	3,627.57	(3,627.57)	6,915.00	3,723.79	3,191.21	6,915.00	3,191.21	54%
3380 Interest	0.00	14.01	(14.01)	60.00	14.49	45.51	60.00	45.51	24%
	0.00	14.01	(14.01)	60.00	14.49	45.51	60.00	45.51	24%
5060 Other Charges For Curr Servs	0.00	4,096.02	(4,096.02)	47,025.00	11,580.91	35,444.09	47,025.00	35,444.09	25%
	0.00	4,096.02	(4,096.02)	47,025.00	11,580.91	35,444.09	47,025.00	35,444.09	25%
9357 DEPARTMENT TOTAL	0.00	7,737.60	(7,737.60)	54,000.00	15,319.19	38,680.81	54,000.00	38,680.81	28%