

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY WATERWORKS DISTRICT 37  
AUBERRY ROAD, WEST OF ALDER SPRINGS  
(MILE HIGH)

FISCAL YEAR 2025-26

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2025

## NARRATIVE

Waterworks District 37 (WWD 37) was established in 1961 to provide community water for the subdivision known as Mile High, near Meadow Lakes, and includes a portion of Bald Mountain Road near Auberry Road. The subdivision contains 46 residential lots, of which 41 are receiving water services, and 1 Out-of-District water user.

All water meter heads were replaced in FY 24-25 as part of an ARPA funded water meter replacement project.

### FY 2025-26 Budget

WWD 37 increased appropriations for a planned corrosion control project and to meet rising costs. Revenue is expected to increase due to a recent Proposition 218 rate increase.

### PROPOSITION 218

The former rate structure was adopted pursuant to Proposition 218 requirements on June 3, 2014, with fees becoming effective on July 1, 2014. Fiscal Year 2018-19 was the last fee inflation increase associated with the 2014 Proposition 218. However, the District expenses continue to rise due to aging infrastructure and needed repairs.

Due to these increased costs, a Proposition 218 rate increase was approved in FY 2024-25 to make up the shortfall and increase reserves.

WWD 37  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2025 - 2026

ORG: 9357  
 FUND: 0880  
 AUDITOR CODE: 6237  
 SUBCLASS: 16000

ACCOUNT	BUDGET FY 2024-2025	ESTIMATED EXPENSES FY 2024-2025	PROPOSED BUDGET FY 2025-2026
---------	------------------------	---------------------------------------	------------------------------------

**Services & Supplies**

07101 LIABILITY INSURANCE RISK IGS	\$800	\$782	\$822
07205 MAINTENANCE-EQUIPMENT	\$10,000	\$500	\$15,000
07220 MAINTENANCE-BUILDINGS & GRO	\$2,000	\$3,490	\$12,000
07250 MEMBERSHIPS	\$300	\$300	\$300
07268 POSTAGE	\$200	\$36	\$200
07287 PEOPLESOFT FINANCIAL CHARGE	\$2,000	\$673	\$2,000
07295 PROFESSIONAL & SPECIALIZED SE	\$30,835	\$42,746	\$39,223
07296 DATA PROCESSING SERVICES	\$0	\$100	\$0
07430 UTILITIES	\$8,000	\$5,506	\$8,000
<b>Services &amp; Supplies Subtotals</b>	<b>\$54,135</b>	<b>\$54,135</b>	<b>\$77,545</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$54,135</b>	<b>\$54,135</b>	<b>\$77,545</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/26**

\$0
\$77,545
\$77,545
\$2,475

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

WWD 37

METHOD OF FINANCING  
2025-2026 FISCAL YEAR

BOOK NAME: 0BOOK 37W  
AUDITOR CODE: 6237

BUDGET: 9357  
FUND: 0880  
SUBCLASS: 16000

ESTIMATED FUND BALANCE:		June 30, 2025	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$2,475	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$2,475	1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. <u>\$0</u>

ESTIMATED REVENUES

<b>3010 Estimated Tax Revenues(3007-3025)</b>	<u>\$6,788</u>
3380 Interest	<u>\$0</u>
3565 State-I/L Homeowners Prop Tax	<u>\$0</u>

OTHER CHARGES FOR CURR SERV		5060		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Water-Residence	42	\$1,684.68	\$140.39	\$70,756.56
<b>TOTAL REVENUES FROM</b>		<b>OTHER CHARGES FOR CURR SERV</b>		\$70,756.56
			<b>TOTAL:</b>	<u>\$70,757</u>

ESTIMATED TOTAL CURRENT REVENUES \$77,545

TOTAL FUNDS FOR FISCAL YEAR 2025-2026 \$77,545

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_