

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3008 Suppl-Prior Secured	0.00	0.00	0.00	0.00	19.56	(19.56)	0.00	(19.56)	n/a
3009 Suppl-Current Unsecured	0.00	6.97	(6.97)	0.00	6.97	(6.97)	0.00	(6.97)	n/a
3010 Property Taxes-Current Secured	0.00	0.00	0.00	30,438.00	17,074.98	13,363.02	30,438.00	13,363.02	56%
3011 Suppl-Current Secured	0.00	52.06	(52.06)	0.00	620.05	(620.05)	0.00	(620.05)	n/a
3013 Supplemental-Curr Unsec Prior	0.00	0.00	0.00	0.00	2.09	(2.09)	0.00	(2.09)	n/a
3015 Property Taxes-Current Unsecrd	0.00	1,517.61	(1,517.61)	0.00	1,517.61	(1,517.61)	0.00	(1,517.61)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	87.18	(87.18)	0.00	(87.18)	n/a
3030 Penalties & Costs-Delinq Taxes	0.00	0.00	0.00	0.00	7.39	(7.39)	0.00	(7.39)	n/a
	0.00	1,576.64	(1,576.64)	30,438.00	19,335.83	11,102.17	30,438.00	11,102.17	64%
3380 Interest	0.00	(162.85)	162.85	265.00	28.96	236.04	265.00	236.04	11%
	0.00	(162.85)	162.85	265.00	28.96	236.04	265.00	236.04	11%
3565 State-I/L Homeowners Prop Tax	0.00	0.00	0.00	210.00	104.00	106.00	210.00	106.00	50%
	0.00	0.00	0.00	210.00	104.00	106.00	210.00	106.00	50%
5060 Other Charges For Curr Servs	0.00	11,551.43	(11,551.43)	86,136.00	17,816.82	68,319.18	86,136.00	68,319.18	21%
5066 Charges For Special Assessment	0.00	0.00	0.00	46,000.00	22,963.20	23,036.80	46,000.00	23,036.80	50%
	0.00	11,551.43	(11,551.43)	132,136.00	40,780.02	91,355.98	132,136.00	91,355.98	31%
<b>9358 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>12,965.22</b>	<b>(12,965.22)</b>	<b>163,049.00</b>	<b>60,248.81</b>	<b>102,800.19</b>	<b>163,049.00</b>	<b>102,800.19</b>	<b>37%</b>