

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3008 Suppl-Prior Secured	0.00	31.65	(31.65)	0.00	31.65	(31.65)	0.00	(31.65)	n/a
3010 Property Taxes-Current Secured	0.00	0.00	0.00	64,000.00	0.00	64,000.00	64,000.00	64,000.00	0%
3011 Suppl-Current Secured	0.00	55.52	(55.52)	0.00	400.89	(400.89)	0.00	(400.89)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	135.89	(135.89)	0.00	(135.89)	n/a
3030 Penalties & Costs-Delinq Taxes	0.00	11.95	(11.95)	0.00	11.95	(11.95)	0.00	(11.95)	n/a
	0.00	99.12	(99.12)	64,000.00	580.38	63,419.62	64,000.00	63,419.62	1%
3380 Interest	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0%
	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0%
5060 Other Charges For Curr Servs	0.00	1,802.24	(1,802.24)	62,747.00	(7,385.13)	70,132.13	62,747.00	70,132.13	(12%)
5066 Charges For Special Assessment	0.00	0.00	0.00	1,461.00	0.00	1,461.00	1,461.00	1,461.00	0%
	0.00	1,802.24	(1,802.24)	64,208.00	(7,385.13)	71,593.13	64,208.00	71,593.13	(12%)
<b>9360 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>1,901.36</b>	<b>(1,901.36)</b>	<b>129,208.00</b>	<b>(6,804.75)</b>	<b>136,012.75</b>	<b>129,208.00</b>	<b>136,012.75</b>	<b>(5%)</b>