

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3008 Suppl-Prior Secured	0.00	0.00	0.00	0.00	84.03	(84.03)	0.00	(84.03)	n/a
3010 Property Taxes-Current Secured	0.00	73,105.77	(73,105.77)	125,300.00	73,105.77	52,194.23	125,300.00	52,194.23	58%
3011 Suppl-Current Secured	0.00	265.93	(265.93)	0.00	1,757.81	(1,757.81)	0.00	(1,757.81)	n/a
3013 Supplemental-Curr Unsec Prior	0.00	0.00	0.00	0.00	8.96	(8.96)	0.00	(8.96)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	369.23	(369.23)	0.00	(369.23)	n/a
3030 Penalties & Costs-Delinq Taxes	0.00	0.00	0.00	0.00	31.72	(31.72)	0.00	(31.72)	n/a
	0.00	73,371.70	(73,371.70)	125,300.00	75,357.52	49,942.48	125,300.00	49,942.48	60%
3380 Interest	0.00	3,687.49	(3,687.49)	6,000.00	3,812.66	2,187.34	6,000.00	2,187.34	64%
	0.00	3,687.49	(3,687.49)	6,000.00	3,812.66	2,187.34	6,000.00	2,187.34	64%
3565 State-I/L Homeowners Prop Tax	0.00	0.00	0.00	900.00	0.00	900.00	900.00	900.00	0%
	0.00	0.00	0.00	900.00	0.00	900.00	900.00	900.00	0%
5040 Other Cty Dpts Services	0.00	18,117.87	(18,117.87)	0.00	20,822.54	(20,822.54)	0.00	(20,822.54)	n/a
5060 Other Charges For Curr Servs	0.00	16,890.12	(16,890.12)	121,298.00	34,276.41	87,021.59	121,298.00	87,021.59	28%
5066 Charges For Special Assessment	0.00	7,244.76	(7,244.76)	15,018.00	7,244.76	7,773.24	15,018.00	7,773.24	48%
	0.00	42,252.75	(42,252.75)	136,316.00	62,343.71	73,972.29	136,316.00	73,972.29	46%
<b>9351 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>119,311.94</b>	<b>(119,311.94)</b>	<b>268,516.00</b>	<b>141,513.89</b>	<b>127,002.11</b>	<b>268,516.00</b>	<b>127,002.11</b>	<b>53%</b>