

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3010 Property Taxes-Current Secured	0.00	0.00	0.00	129,678.00	69,133.72	60,544.28	129,678.00	60,544.28	53%
3011 Suppl-Current Secured	0.00	168.35	(168.35)	0.00	1,848.51	(1,848.51)	0.00	(1,848.51)	n/a
3015 Property Taxes-Current Unsecrd	0.00	6,032.26	(6,032.26)	0.00	6,032.26	(6,032.26)	0.00	(6,032.26)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	193.50	(193.50)	0.00	(193.50)	n/a
	0.00	6,200.61	(6,200.61)	129,678.00	77,207.99	52,470.01	129,678.00	52,470.01	60%
3380 Interest	0.00	2,816.25	(2,816.25)	5,000.00	5,499.68	(499.68)	5,000.00	(499.68)	110%
	0.00	2,816.25	(2,816.25)	5,000.00	5,499.68	(499.68)	5,000.00	(499.68)	110%
3565 State-I/L Homeowners Prop Tax	0.00	0.00	0.00	0.00	451.30	(451.30)	0.00	(451.30)	n/a
	0.00	0.00	0.00	0.00	451.30	(451.30)	0.00	(451.30)	n/a
5060 Other Charges For Curr Servs	0.00	8,479.57	(8,479.57)	121,298.00	54,683.71	66,614.29	121,298.00	66,614.29	45%
5066 Charges For Special Assessment	0.00	0.00	0.00	15,018.00	7,476.09	7,541.91	15,018.00	7,541.91	50%
	0.00	8,479.57	(8,479.57)	136,316.00	62,159.80	74,156.20	136,316.00	74,156.20	46%
9351 DEPARTMENT TOTAL	0.00	17,496.43	(17,496.43)	270,994.00	145,318.77	125,675.23	270,994.00	125,675.23	54%