

**Foster Care Standards and Oversight Committee Meeting – September 6, 2023**

**DSS CWS Data**

**Staffing Information**

<b>Child Welfare Staff Task Area Detail – August 2023</b>		
<b>Task Area</b>	<b>Staff</b>	<b>Vacancies</b>
<i>Court Officers, Court Intake, Court Ongoing</i>	21	1
<i>Hotline</i>	15	1
<i>Emergency Response</i>	59	10
<i>Family Reunification / Family Maintenance / FR Training/El Puente</i>	79	6
<i>Voluntary Family Maintenance</i>	10	2
<i>Permanency Planning (PPLA)/NMD/ILP</i>	32	1
<i>Adoptions / Adoption Assistance Program (AAP)/NRLG</i>	25	5
<i>TDM/CFT, RFS, ISFC, WRAP, EdL; Shelter MOD C</i>	19	5
<i>Support Staff (SWA, OA, SAS)</i>	106	25
<i>Family Finding</i>	2	1
<i>Resource Family Approval (RFA) (Intake, Ongoing, Family Eval, D/C)</i>	29	1
<i>Continuous Quality Improvement (CQI)</i>	6	1
<i>Supervision (Social Work Supervisors, Supervising Office Assistants)</i>	57	2
<i>Leadership (Program Managers, Administrative Assistants, and Program Technicians)</i>	23	1
<i>Long-Term Medical LOA – Social Workers</i>	2	0
<b>Total</b>	<b>485</b>	<b>62</b>

Table I: DSS CWS staff count, disaggregated by task area, for filled allocations and vacancies (Internal tracking). As of 8/15/23.

<b>Child Welfare Job Class Detail – August 2023</b>		
<b>Position Title</b>	<b>Staff</b>	<b>Vacancies</b>
<i>Social Workers (SW/SWP)</i>	298	35
<i>Social Work Aides (SWA)</i>	27	10
<i>Office Assistants (OA)</i>	77	12
<i>Substance Abuse Specialists (SAS)</i>	2	3
<i>Social Work Supervisors (SWS)</i>	49	0
<i>Supervising Office Assistants (SOA)</i>	8	2
<i>Program Technicians</i>	6	0
<i>Administrative Assistants</i>	10	0
<i>Program Managers (PM)</i>	8	0
<b>Total</b>	<b>485</b>	<b>62</b>

Table II: DSS CWS staff count, disaggregated by job class (internal tracking). As of 8/15/23.

<b>Child Welfare Support (Non-CWS Allocations) – August 2023</b>		
<b>Position Title</b>	<b>Staff</b>	<b>Vacancies</b>
<i>Eligibility Workers (EW)</i>	28	2
<i>Social Services Program Supervisors (SSPS)</i>	4	0
<i>Office Assistants (OA)</i>	3	2
<b>Total</b>	<b>35</b>	<b>4</b>

Table III: DSS Non-CWS Allocations (Internal Tracking). As of 8/15/23.

## Referral and Case Information

<b>Child Maltreatment Referrals by Allegation Type</b>		
<b>Allegation Type</b>	<b>June 2023</b>	<b>July 2023</b>
<i>Physical Abuse</i>	194 (12.0%)	139 (9.6%)
<i>Emotional Abuse</i>	300 (18.5%)	312 (21.5%)
<i>Neglect</i>	838 (51.9%)	755 (52.1%)
<i>Sexual Abuse</i>	71 (4.4%)	80 (5.5%)
<i>Other/At Risk</i>	213 (13.2%)	163 (11.3%)
<b>Total Allegations</b>	<b>1,616 (100%)</b>	<b>1,449 (100%)</b>

Table IV: Contrasted referral counts categorized by type of allegation. The data also include referrals that were evaluated out, and not necessarily followed up on for investigation. Therefore, not all reported referrals were investigated. Referrals may have multiple allegation types, so the number of clients will differ from the total number of allegations. Source: SafeMeasures. Investigations. Allegation Type – By Client. Extracted: 08/14/2023.

<b>Caseload by Task Area</b>		
<b>Task Area</b>	<b>June 2023</b>	<b>July 2023</b>
<i>Family Reunification</i>	1,024	974
<i>Family Maintenance</i>	227	206
<i>Permanency Planning</i>	1,450	1,484
<i>Supportive Transitions</i>	145	143
<i>Emergency Response</i>	79	64
<i>Adoptions</i>	506	499
<i>Voluntary Family Maintenance (VFM)</i>	118	120
<b>Total</b>	<b>3,549</b>	<b>3,490</b>

Table V: The data represent the number of cases by task area. Permanency Planning data were calculated by subtracting Adoption case counts. Family Maintenance data were calculated by subtracting Voluntary Family Maintenance (VFM) cases. Source: SafeMeasures. All Open Cases. Case Subset by Service Component. Extracted: 08/14/2023.

<b>Case Count by Ethnicity</b>		
<b>Ethnicity</b>	<b>June 2023</b>	<b>July 2023</b>
<i>White</i>	456 (15.9%)	442 (15.6%)
<i>Black</i>	472 (16.4%)	476 (16.8%)
<i>Latino</i>	1,755 (61.2%)	1,743 (61.4%)
<i>Asian/Pacific Islander</i>	126 (4.4%)	130 (4.6%)
<i>Native American</i>	34 (1.2%)	35 (1.2%)
<i>Not Reported</i>	25 (0.9%)	13 (0.4%)
<b>Total</b>	<b>2,868 (100%)</b>	<b>2,839 (100%)</b>

Table VI: The data show a total case count by ethnicity. Source: SafeMeasures. Ethnicity Listed. Extracted 08/14/2023.

<b>FURS Summary Report</b>			
<b>Metrics</b>	<b>May 2023</b>	<b>June 2023</b>	<b>July 2023</b>
<i>Number of Calls</i>	0	1	1
<i>Average Mobile Response Time (Minutes)</i>	0	33	0
<b>Caller Type Totals from May 2023 through July 2023</b>			
<i>Foster Parent</i>			0
<i>Social Worker</i>			0
<i>Other (Congregate Care, Bio-Parent)</i>			2
<b>Total Number of Calls from May 2023 through July 2023</b>			<b>2</b>
<b>Average Response Time from Call Received to Arrival (Minutes)</b>			<b>33</b>

Table VII: Number of calls for service and average mobile response time (Internal Tracking). Note: Not all calls require mobile response.

### Placement Metrics

<b>Entry into Placement – July 2022 to June 2023</b>		
Placement Type	County of Fresno (#/%)	Statewide (#/%)
<i>Pre-Adoption</i>	5 (0.6%)	56 (0.3%)
<i>Relative / NREFM</i>	236 (26.3%)	6,476 (33.9%)
<i>Foster Home</i>	126 (14.1%)	4,481 (23.4%)
<i>Foster Family Agency (FFA)</i>	488 (54.5%)	5,688 (29.7%)
<i>Court Specified</i>	1 (0.1%)	141 (0.7%)
<i>Group Home</i>	21 (2.3%)	312 (1.6%)
<i>Shelter</i>	0 (0.0%)	1,377 (7.2%)
<i>Guardian</i>	12 (1.3%)	492 (2.6%)
<i>Supervised Independent Living Program (SILP)</i>	0 (0.0%)	10 (0.1%)
<i>Other/Missing*</i>	7 (0.8%)	94 (0.5%)
<b>Total</b>	<b>896 (100%)</b>	<b>19,127 (100%)</b>

Table VIII: Source: SafeMeasures. AB 636 Measure 4b: Placement Entries. Extracted: 08/16/2023.

\*Number of children who were missing a placement setting or did not have a placement setting when they entered placement.

<b>Number of Placements from Removal to End Placement Date – July 2023</b>		
Placements	Count	%
1	827	37.4%
2	544	24.6%
3-5	608	27.5%
6+	229	10.3%
<i>Missing Placement Count</i>	4	0.2%
<b>Total</b>	<b>2,212</b>	<b>100%</b>

Table IX: The data show the sequential number of placements for youth in foster care from initial entry to the end of placement.

Source: SafeMeasures. Episode Placement Count. Extracted 08/14/2023.

<b>Placements by Facility Type – July 2023</b>				
Placement Facility Type	In County	Out of County	Not Recorded	Total
<i>Group Home / STRTP</i>	51 (2.7%)	22 (6.8%)	0 (0.0%)	73 (3.3%)
<i>RFA - Relative/NREFM Home</i>	560 (29.7%)	100 (31.1%)	0 (0.0%)	660 (29.9%)
<i>RFA - Resource Home</i>	258 (13.7%)	32 (9.9%)	0 (0.0%)	290 (13.1%)
<i>Foster Family Agency</i>	691 (36.6%)	114 (35.4%)	0 (0.0%)	805 (36.5%)
<i>Supervised Independent Living</i>	60 (3.2%)	15 (4.7%)	0 (0.0%)	75 (3.4%)
<i>Guardian Home - Non-Dependent</i>	214 (11.3%)	0 (0.0%)	0 (0.0%)	214 (9.7%)
<i>Guardian Home - Dependent</i>	47 (2.5%)	1 (0.3%)	0 (0.0%)	48 (2.2%)
<i>Other</i>	5 (0.3%)	38 (11.8%)	0 (0.0%)	43 (1.9%)
<b>Total</b>	<b>1,886 (100%)</b>	<b>322 (100%)</b>	<b>0 (100%)</b>	<b>2,208 (100%)</b>

Table XI: Placements by facility type for youth placed in-county, and out of county. Source: SafeMeasures. Placement Facility Type. Extracted: 08/14/2023.

**Placement Metrics Continued**

<b>Out of State Placements – July 2023</b>		
<b>Placement Facility Type</b>	<b>Count</b>	<b>%</b>
<i>Court Specified Home</i>	31	83.8%
<i>In-Home</i>	2	5.4%
<i>Relative/NREFM Home</i>	0	0.0%
<i>Supervised Independent Living (SILP)</i>	4	10.8%
<b>Total</b>	<b>37</b>	<b>100%</b>

Table XII: The data show out of state placements, broken down by placement facility type. Source: SafeMeasures. Extracted: 08/14/2023.

<b>Additional Placement Metrics – July 2023</b>	
<b>Placement within 30 days of Entry</b>	<b>Count</b>
<i>Youth Placed with a Relative within 30 days of Entry</i>	9

Table XIII: The data show the number of youth placed with a relative within 30 days of entry into foster care (Internal Tracking).

**DSS Juvenile Dependency Court Stats**

<b>Continuances/Hearings – July 2023</b>			
<b>Courtroom</b>	<b>Dept. 21</b>	<b>Dept. 22</b>	<b>Dept. 23</b>
<i>Number of Hearings</i>	188	163	124
<i>Number of Hearings Set to Trial</i>	7	4	14
<i># of Continuance DSS</i>	9	24	12
<i>Continued by Parent's Attorney</i>	6	8	13
<i>Continued by the Court</i>	7	8	5
<i>Continued by FCA</i>	1	2	2
<i># of Total Continuances</i>	23	42	32
<i>% of Continuances</i>	12%	26%	26%
<i>All Court Rooms (Avg)</i>	<b>20%</b>		
<i>DSS Continuance (Avg)</i>	<b>9%</b>		

Table XIV: The table displays the total number of CWS-related court hearings, hearings set to trial, and total number of continuances for the selected month. Source: CWS Program Staff (internal tracking).

<b>Court Writer Stats by Task Area – July 2023</b>			
<b>FR Court Writer Stats</b>		<b>ER Court Writer Stats</b>	
<i>Juris</i>	1	<i>Original Petitions</i>	32
<i>Dispo</i>	1	<i>Amended Petitions</i>	10
<i>Juris/Dispo</i>	38	<i>PCWs</i>	9
<i>Petition</i>	0	<i>Arraignments</i>	0
<i>Amended Petition</i>	4	<i>Detentions</i>	29
<i>Detentions</i>	0	<i>Addendum</i>	0
<i>Addendum</i>	4	<i>1513 (A&amp;B)</i>	1
<i>PCW</i>	0	<i>JV-180</i>	2
<i>387</i>	0	<i>Petition to Enter/Interview Minors</i>	0
<i>Review of Dependency Status</i>	0	<i>Ex Parte</i>	0
<i>Continuance Request</i>	0	<i>DEI, # of Children</i>	7
<i>Ex Parte</i>	0		
<i>JV-180</i>	0		
<i>RDS 6</i>	0		
<i>Status Review Report</i>	0		
<i>Transfer of Case to Different State</i>	0		

Table XV: The data show metrics for court writers assigned to Family Reunification, and Emergency Response, respectively. Source: CWS Program Staff (internal tracking).

**Mod-C**

<b>Mod-C Data – July 2023</b>	
<i>Entries</i>	29 Youth (10 Re-entries)
<i>Length of Stay: Less than 9 days</i>	27 Youth
<i>Length of Stay: Greater than 9 Days / Reason</i>	2 Youth / 2 Placement Disruptions
<i>Average Length of Stay</i>	2.5 Days
<i>Reasons for Entry into Mod-C</i>	Placement Disruption (16) Return from AWOL (17) ER Removal (6)

Table XVI: The data show entries and length of stay for youth using Mod-C housing. Source: CWS Program Staff (internal tracking).