

PROGRAM INFORMATION:

Program Title:	Vista	Provider:	Turning Point of Central California
Program Description:	Full Service Partnership program operated by Turning Point Central California that provides comprehensive mental health services, including housing and community supports, to approximately 300 adult Fresno County clients with a serious mental illness. This program falls under DBH's Work Plan of Behavioral Health Clinical Care (BHCC).	MHP Work Plan:	4-Behavioral health clinical care
Age Group Served 1:	ADULT	Dates Of Operation:	July 1, 2015 - Current
Age Group Served 2:	OLDER ADULT	Reporting Period:	July 1, 2015 - June 30, 2016
Funding Source 1:	Com Services & Supports (MHSA)	Funding Source 3:	Other, please specify below
Funding Source 2:	Medical FFP	Other Funding:	Private Health Insurance

FISCAL INFORMATION:

Program Budget Amount:	\$4,113,122	Program Actual Amount:	\$3,082,736.32
Number of Unique Clients Served During Time Period:	338		
Number of Services Rendered During Time Period:	33,937		
Actual Cost Per Client:	\$9,120.52		

CONTRACT INFORMATION:

Program Type:	Contracted-Operated	Type of Program:	FSP
Contract Term:	July 1, 2015 – June 30, 2018 plus two 1-year optional renewals.	For Other:	
		Renewal Date:	July 1, 2020
Level of Care Information Age 18 & Over:	High Intensity Treatment/FSP (caseload 1:12)		
Level of Care Information Age 0- 17:			

TARGET POPULATION INFORMATION:

Target Population: The target population served includes adults residing in Fresno County who meet requirements for Serious Mental Illness and meet one of more of the following criteria: homelessness; at risk of homelessness; involvement in the criminal justice system; frequent users of hospitals and/or emergency room services.

MHSA CORE CONCEPTS:

Please select MHSA core concepts embedded in services/ program:

(May select more than one)

Recovery/Resiliency Orientation

Client/Family Driven Program

Community Collaboration

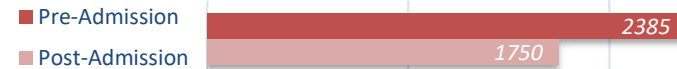
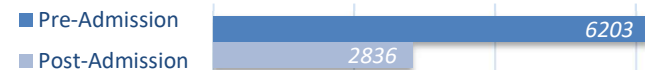
Integrated Service Experience

Please describe how the selected concept (s) embedded :

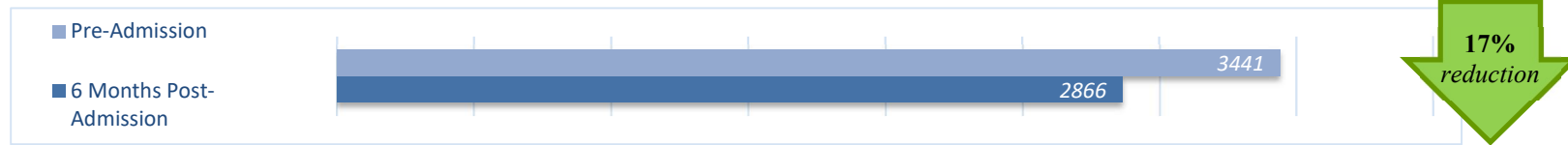
Each participant is treated individually with a focus on person-centered goals and strengths. A treatment plan is developed in collaboration with each participant and always includes personal goals in their voice. Participants are given the option to include support persons or family members in the development of the treatment plan. Vista staff encourage and promote the inclusion of family and support persons as part of the treatment team to enhance treatment interventions and outcomes. The Vista team attempts to offer a variety of options for treatment, rehabilitation, and support. Services are flexible and are provided with the individual needs of participants in mind. The Vista program provides advocacy and helps develop connections with community partners. Collaborative relationships have been developed and maintained with several community agencies, treatment providers, law enforcement, and local governments with the goal of continuity of care and optimal client outcomes. Program services focus on meeting the needs of the whole-person and ensure physical health, mental health, and substance use is considered and integrated into the treatment plan. Program staff assist with linkage and transportation to primary care settings for preventative and follow-up health care. Additionally, program nursing staff provide routine monitoring of vitals, medication side effects, and health education.

PROGRAM OUTCOME GOALS:

Data below is based on the number of clients who were participants in the program for at least 12 months. Of the 338 clients served during the reporting period, 177 clients remained in the program for 12 months or more.

Reduce Psychiatric Hospitalizations**No. of Clients****33%
reduction****No. of Days****27%
reduction****Reduce Incarcerations****No. of Clients****54%
reduction****No. of Days****54%
reduction****Reduce Homelessness****No. of Clients****72%
reduction****No. of Days****93%
reduction****Reduce Medical Hospitalizations****No. of Clients****91%
reduction****No. of Days****97%
reduction**

Reduce LOCUS (Level of Care Utilization System) Scores

**PROGRAM OUTCOME GOALS CONTINUED:**

Provide housing placements and supports as needed

- 299 clients were assisted with locating and securing housing
- 66 clients received housing subsidy funding according to need
- 16 clients were successfully transitioned into independent permanent housing

Increase incidents of participation in educational and/or employment setting

Clients in educational setting FY 15-16

18

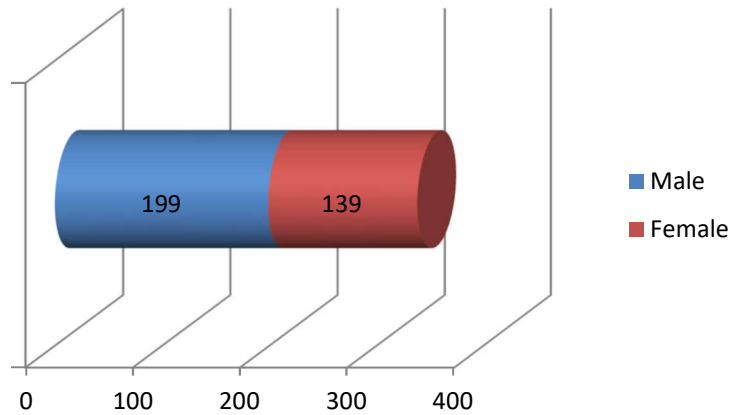
Clients in employment setting FY 15-16

25

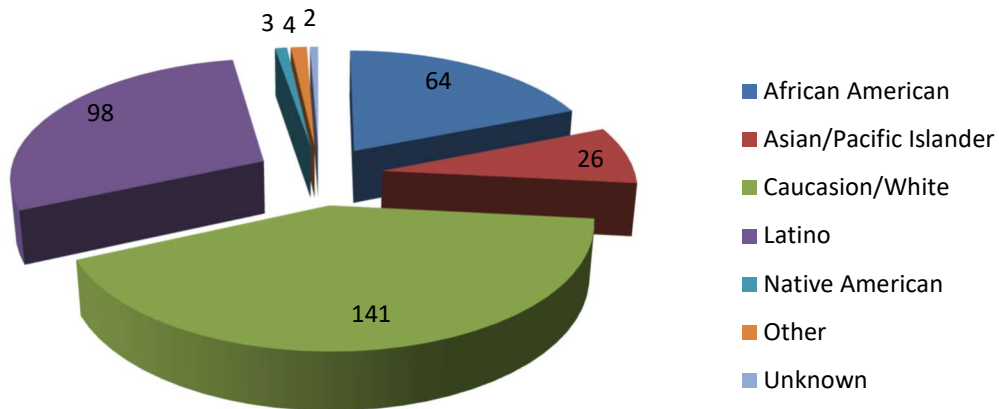
PROGRAM OUTCOME DATA/INDICATORS:

Demographics:

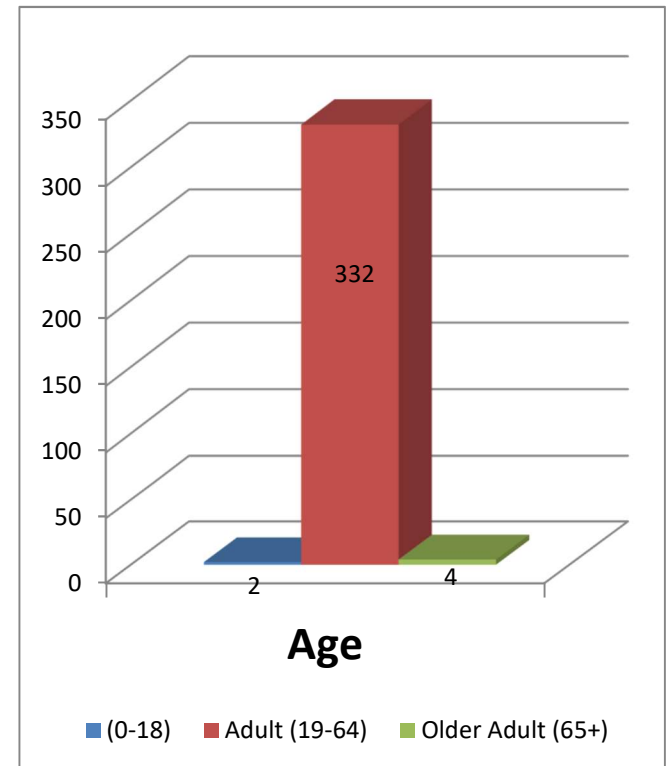
Gender



Ethnicity



Age



DEPARTMENT RECOMMENDATION(S):

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