

PROGRAM INFORMATION:

Program Title:	Transition Age Youth (TAY) Program	Provider:	Turning Point of Central California
Program Description:	The TAY Program is a full service partnership (FSP) program serving up to 149 young adults ages 16-25 in the community. The TAY Program offers recovery oriented outpatient mental health services that provide consumers with opportunities to utilize their strengths and abilities to gain independence and self-sufficiency in the community.	MHP Work Plan:	4-Behavioral health clinical care
Age Group Served 1:	TAY	Dates Of Operation:	August 11, 2009 - Current
Age Group Served 2:		Reporting Period:	July 1, 2015 - June 30, 2016
Funding Source 1:	Com Services & Supports (MHSA)	Funding Source 3:	Other, please specify below
Funding Source 2:	Medical FFP	Other Funding:	Private Health Insurance Client Rents

FISCAL INFORMATION:

Program Budget Amount:	\$2,602,882	Program Actual Amount:	\$2,305,500.88
Number of Unique Clients Served During Time Period:	195		
Number of Services Rendered During Time Period:	34,492		
Actual Cost Per Client:	\$11,823.08		

CONTRACT INFORMATION:

Program Type:	Contract-Operated	Type of Program:	FSP
Contract Term:	July 1, 2013 – June 30, 2018	For Other:	
		Renewal Date:	July 1, 2018
Level of Care Information Age 18 & Over:	High Intensity Treatment/FSP (caseload 1:12)		
Level of Care Information Age 0- 17:			

TARGET POPULATION INFORMATION:

Target Population: The target population served includes adolescents and adults ranging in age from 16-25 residing in Fresno County that are diagnosed with serious mental illness or serious emotional disturbance.

MHSA CORE CONCEPTS:

Please select MHSA core concepts embedded in services/ program:

(May select more than one)

Recovery/Resiliency Orientation

Client/Family Driven Program

Community Collaboration

Integrated Service Experience

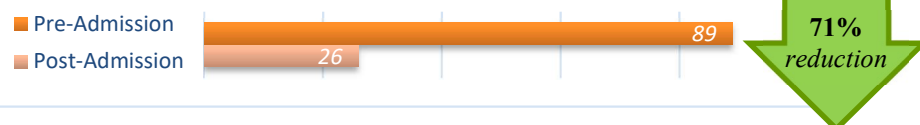
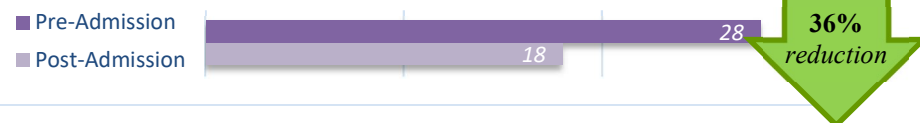
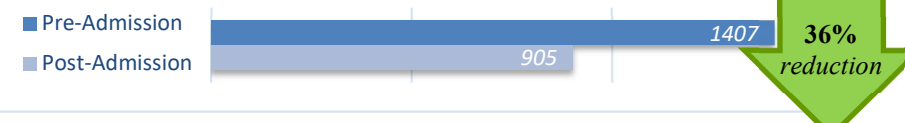
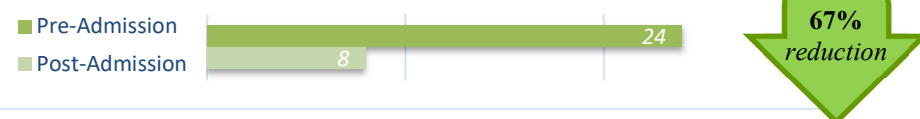
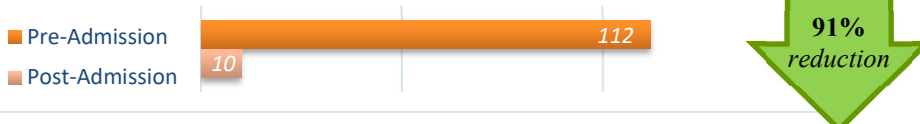
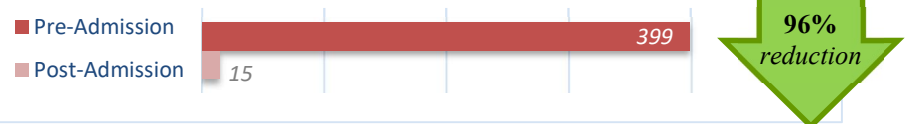
Cultural Competence Orientation

Please describe how the selected concept (s) embedded :

Each participant is treated individually with a focus on person- center goals and strengths. A treatment plan is developed in collaboration with each participant and always includes personal goals in their voice. Participants are given the option to include support persons or family members in the development of the treatment plan. TAY staff encourage and promote the inclusion of family and support persons as part of the treatment team to enhance treatment interventions and outcomes. The TAY team attempts to offer a variety of options for treatment, rehabilitation, and support. Services are flexible and are provided with the individual needs of participants in mind. The TAY program provides advocacy and helps develop connections with community partners. Collaborative relationships have been developed and maintained with several community agencies, treatment providers, law enforcement, and local governments with the goal of continuity of care and optimal client outcomes. Program services focus on meeting the needs of the whole-person and ensure physical health, mental health, and substance abuse is considered and integrated into the treatment plan. Program staff assist with linkage and transportation to primary care settings for preventative and follow-up health care. Additionally, program nursing staff provide routine monitoring of vitals, medication side effects, and health education.

PROGRAM OUTCOME GOALS:

Data below is based on the number of clients who were participants in the program for at least 12 months. Of the 195 unique clients served during the reporting period, 179 clients remained in the program for 12 months or more.

Reduce Psychiatric Hospitalizations**No. of Clients****No. of Days****Reduce Incarcerations****No. of Clients****No. of Days****Reduce Homelessness****No. of Clients****No. of Days****Reduce Medical Hospitalizations****No. of Clients****No. of Days****Reduce LOCUS (Level of Care Utilization System) Scores****Pre-Admission****6 Months Post-Admission**

PROGRAM OUTCOME GOALS CONTINUED:

Provide housing placements and supports as needed

- 113 clients were assisted with locating and securing housing
- 115 clients received housing subsidy funding according to need
- 37 clients were successfully transitioned into independent permanent housing

Clients in educational setting FY 15-16

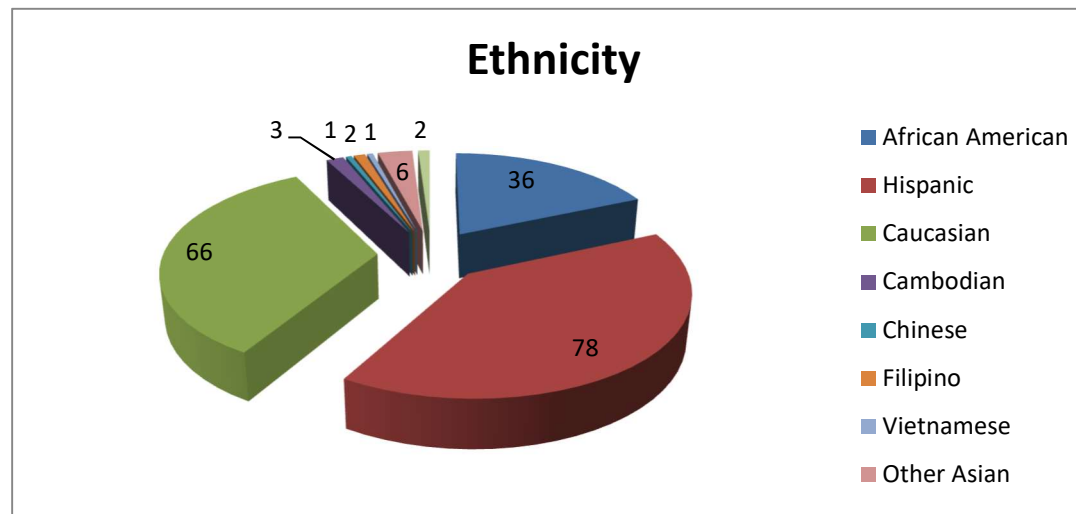
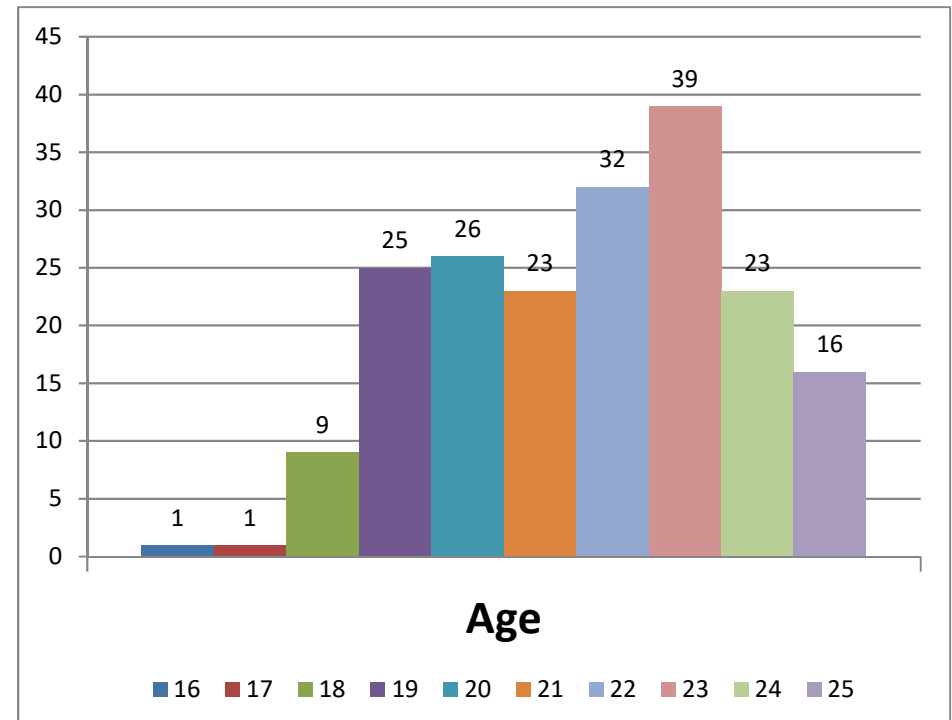
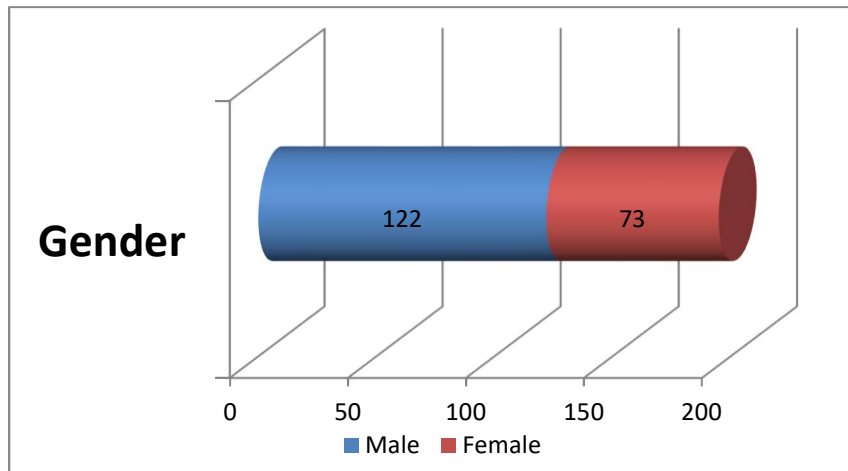
29

Clients in employment setting FY 15-16

18

PROGRAM OUTCOME DATA/INDICATORS:

Demographics:



DEPARTMENT RECOMMENDATION(S):

Click here to enter text.