

CSA 34C & 34D FEES AND ASSESSMENTS COMPARISON

CSA 34C

CSA 34C Did Not Pass

CSA 34D

CSA 34C (Bella Vista)		Water Rates FY 2018-19
Residence		
Flat rate		\$22.50/mo. 0 Gallons
Base		\$5.99/ 1,000 Gallons (0-13,500 Gallons)
Tier 1		\$6.90 /1,000 Gallons (13,501- 27,000 Gallons)
Tier 2		\$6.90 /1,000 Gallons (Over 27,701 Gallons)
Sewer Rates		
Wastewater		\$94.49/mo.
No Subsidy		

CSA 34D (Renaissance at Bella Vista)		Water Rates FY 2018-19
Residence		
Flat rate		\$22.50/mo. 0 Gallons
Base		\$5.99/ 1,000 Gallons (0-13,500 Gallons)
Tier 1		\$6.90 /1,000 Gallons (13,501- 27,000 Gallons)
Tier 2		\$6.90 /1,000 Gallons (Over 27,701 Gallons)
Sewer Rates		
Wastewater		\$94.49/mo.
No Subsidy		

LOCAL ASSESSMENTS

CSA 34C (Bella Vista)	Annual Local Assessments
FY 2018-19	
Water Program Administration	\$78.04/yr
Water Ready to Serve	N/A
Wastewater Ready to Serve	N/A
Road Maintenance	\$123.82/yr
Landscaping Maintenance	\$221.97/yr
Streetlighting	\$23.06/yr
Wetlands and Open Space Maint.	\$6.95/yr
FY 2019-20	
Water Program Administration	\$79.92/yr
Water Ready to Serve	N/A
Wastewater Ready to Serve	N/A
Road Maintenance	\$126.82/yr
Landscaping Maintenance	\$227.34/yr
Streetlighting	\$23.62/yr
Wetlands and Open Space Maint.	\$7.12/yr
FY 2020-21	
Water Program Administration	\$76.15/yr
Water Ready to Serve	N/A
Wastewater Ready to Serve	N/A
Road Maintenance	\$129.81/yr
Landscaping Maintenance	\$232.71/yr
Streetlighting	\$24.18/yr
Wetlands and Open Space Maint.	\$7.28/yr
FY 2021-22	
Water Program Administration	\$76.15/yr
Water Ready to Serve	N/A
Wastewater Ready to Serve	N/A
Road Maintenance	\$32.81/yr
Landscaping Maintenance	\$238.08/yr
Streetlighting	\$24.73/yr
Wetlands and Open Space Maint.	\$7.45/yr

CSA 34C	Annual Assessments - Did Not Pass
FY 2018-19	
Water Program Administration	\$78.04/yr
Water Ready to Serve	\$160.23/yr
Wastewater Ready to Serve	\$94.29/yr
Road Maintenance	\$206.98/yr
Landscaping Maintenance	\$160.19/yr
Streetlighting	\$22.86/yr
Open Space Maintenance & Storm Drainage	\$6.95/yr
FY 2019-20	
Water Program Administration	\$79.92/yr
Water Ready to Serve	\$162.80/yr
Wastewater Ready to Serve	\$95.16/yr
Road Maintenance	READY TO SERVE
Landscaping Maintenance	\$169.49/yr
Streetlighting	\$23.54/yr
Open Space Maintenance & Storm Drainage	\$7.12/yr
FY 2020-21	
Water Program Administration	\$76.15/yr
Water Ready to Serve	\$164.46/yr
Wastewater Ready to Serve	\$96.06/yr
Road Maintenance	\$214.10/yr
Landscaping Maintenance	\$176.40/yr
Streetlighting	\$24.05/yr
Open Space Maintenance & Storm Drainage	\$7.28/yr
FY 2021-22	
Water Program Administration	\$76.15/yr
Water Ready to Serve	\$164.46/yr
Wastewater Ready to Serve	\$96.06/yr
Road Maintenance	\$214.10/yr
Landscaping Maintenance	\$76.40/yr
Streetlighting	\$24.05/yr
Open Space Maintenance & Storm Drainage	\$7.45/yr

CSA 34D (Renaissance at Bella Vista)	Annual Local Assessments
FY 2018-19	
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Water Ready to Serve	\$181.39/yr
Wastewater Ready to Serve	\$106.02/yr.
Storm Drainage	\$42.38/yr
Road Maintenance	\$171.00/yr
Landscaping Maintenance	\$30.46/yr
Streetlighting	\$68.49/yr
Open Space Maintenance	\$16.42/yr
FY 2019-20	
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Water Ready to Serve	\$183.96/yr
Wastewater Ready to Serve	\$106.89/yr.
Storm Drainage	\$42.87/yr
Road Maintenance	\$171.48/yr
Landscaping Maintenance	\$31.10/yr
Streetlighting	\$69.97/yr
Open Space Maintenance	\$16.78/yr
FY 2020-21	
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Water Ready to Serve	\$185.62/yr
Wastewater Ready to Serve	\$107.79/yr.
Storm Drainage	\$111.64/yr
Road Maintenance	\$171.96/yr
Landscaping Maintenance	\$31.78/yr
Streetlighting	\$71.49/yr
Open Space Maintenance	\$17.14/yr
FY 2021-22	
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Water Ready to Serve	\$187.32/yr
Wastewater Ready to Serve	\$108.70/yr.
Storm Drainage	\$113.65/yr
Road Maintenance	\$225.60/yr
Landscaping Maintenance	\$96.96/yr
Streetlighting	\$73.04/yr
Open Space Maintenance	\$17.51/yr

CSA 34C (Bella Vista) FY	WATER CONTRACT ASSESSMENT
FY 2018-19	\$36.04/yr
FY 2019-20	\$36.42/yr
FY 2020-21	\$36.80/yr
FY 2021-22	\$36.80/yr

COMPARISON OF 34C AND 34D WATER CONTRACT ASSESSMENT

CSA 34D (Renaissance at Bella Vista)	WATER CONTRACT ASSESSMENT
FY 2018-19	\$39.76/yr
FY 2019-20	\$40.17/yr
FY 2020-21	\$40.84/yr
FY 2021-22	\$41.02/yr