PROGRAM TITLE: Clinical Team

PROVIDER: Department of Behavioral Health (DBH)

PROGRAM DESCRIPTION: The Department of Behavioral Health Adult Outpatient Clinical Team program provides culturally-competent, strength-based, wellness & recovery focused treatment services. This includes a mental health assessment, case management, crisis intervention, psychiatric evaluation, medication management, individual and group rehabilitation interventions, peer-to-peer support groups, and individual and group therapy. The program staff members work with clients to help increase their level of functioning while reducing mental health symptoms. The services are geared toward reducing psychiatric hospitalization, improving support systems, increasing and improving socialization skills, developing and improving coping skills, linking clients to services within our department and the community, and teaching and promoting Wellness & Recovery. The outpatient programs serve adults who have been diagnosed with a serious and persistent mental health condition. Services are provided by mental health clinicians, community mental health specialists, licensed vocational nurses, psychiatrists, nurses, and peer support specialists, and oversight is provided by a clinical supervisor. During January 2014-June 2015, the Clinical Team served 1,079 unduplicated clients

PROGRAM DEMOGRAPHICS FOR JANUARY 2014 – June 2015

- A total of 1079 consumers received services
- Language: 1010 English (93.58%), 16 Spanish (1.44%), 25 Hmong (2.29%), 26 Other (2.42%), and 3 Unknown (.26%)
- Race: 330 Hispanic (30.58%), 421 Caucasian (39.03%), 241 African American (22.33%), 59 Asian/Pacific Islander (5.44%), and the remaining 28 (2.62%) of the following: 13 Native American, 15 Other
- Gender: 604 Female (56%), 464 Male (43%), 11 Unknown (1%)

AGES SERVED:	Children	X TAY
	Adult 🔀	Older Adult

DATES OF OPERATION: September 2008 – Current **DATES OF DATA REPORTING PERIOD:** Jan 2014 – Jun 2015

OUTCOME GOAL

The Adult Division is currently redesigning the Clinical program based on client needs and outcome measures will be established accordingly. This reporting period captures program process outcomes rather than client outcomes. *Data was pulled at different times from Avatar and numbers may vary due to corrections, edits, etc. made in Avatar by staff.

- Client count there was a reduction in the number of clients served as Urgent Care Wellness Center, Access are maintaining clients for short-term treatment and referring mild to moderate clients to community/primary providers.
- 2. Crisis Services-Decreased % of clients receiving crisis services by 12 and with reoccurrence of crisis services by 21 in January-June 2015 compared to previous 6 months. Staff has been reviewing their caseloads regularly to assess identified treatment goals and whether or not they have been achieved. If so, they have been encouraged to discharge the clients and/or link them to community resources. Therefore, caseloads have decreased to improve services.
- 3. Hospitalization-Decreased % of clients hospitalized and number of days hospitalized at every 6 month period. Decreased % of clients with more than one consecutive period of hospitalization by 13 in July-December 2014 compared to the prior 6 months. Staff is reminded to make contact/collaborate with the acute psychiatric hospital discharge planners upon becoming aware of the client's hospitalization. In addition, staff is to go to the hospital (local

OUTCOME DATA

Client Count	Jan- Jun 2014	Jul-Dec 2014	% Increase/ Decrease	Jan-Jun 2015	% Increase/ Decrease	Total # Unique Clients
Clinical Team	672	636	-5.4%	554	-12.9%	1,079
ASOC Division Total	4319	4187	-3.1%	4,271	2.0%	9,152
ASOC Division Total Average	360	349	-3.1%	356	2.0%	763

Service Count	Jan-Jun 2014	Jul-Dec 2014	% Increase/ Decrease	Jan-Jun 2015	% Increase/ Decrease	Total
Clinical Team	4,565	4,241	-7.1%	3,770	-11.1%	12,576
ASOC Division						
Total	30,383	27,648	-9.0%	28,977	4.8%	75,694
ASOC Division						
Average	2,532	2,304	-9.0%	2,415	4.8%	6,308

*Crisis Services	Jan- June 2014	Jul- Dec 2014	% Increase/ Decrease	Jan-Jun 2015	% Increase/ Decrease	Jan 14-Jun 15 Total
# of Clients w/Crisis Services	99	75	-24%	66	-12%	287
# of Clients with recurrence of crisis services	43	34	-21%	27	-21%	152

^{*}Crisis services were pulled from Exodus from 01/01/2014 through May 2015. This data was pulled on October 2015 and reflects real time data. Crisis reoccurrence is defined as more than one 23 hour period visit at those locations.

^{*} Data was broken down by 6 months and reflects crisis services for the youth receiving services and crisis within only those months. Data for the whole 18 month period will capture clients who were served within the 18 months as well as received a crisis services in the 18 months. This is the reason the number is higher than each of the 6-month periods.

only....PHF/CBHC) to see their client within the first three days.

4. All served clients received primarily Rehab services and Case Management

*Client count, service count, wait time by program and proportion of services data was pulled from Avatar in 07/2015

*Hospitalization	Jan- June 2014	Jul- Dec 2014	% Increase/ Decrease	Jan-Jun 2015	% Increase/ Decrease	Jan 14-Jun 15 Total
# of Clients Hospitalized	63	55	-13%	38	-31%	188
# of Days of Hospitalization	608	551	-9%	323	-41%	2,587
# of Clients with more than one consecutive period of hospitalization	31	27	-13%	28	4%	86

^{*}This data was pulled October 2015 and reflects real time data. Client counts may have changed due to Avatar corrections. Data was pulled from Crestwood PHF and hospitals in Avatar.

		January-June 2014											
Proportion of	. ,	Case		Crisis		Plan			*Med				
Services (Avatar)	Assessments	Management	Collateral	Services	Placement	Development	Rehab	Therapy	Services	Total			
Clinical Team	.91%	32.05%	.33%	.20%	1.81%	4.0%	21.61%	39.09%	N/A	100.00%			
ASOC Division													
Average	6.63%	34.63%	.86%	1.41%	2.16%	6.34%	18.11%	28.54%	1.59%	100.00%			

^{*} Data was broken down by 6 months and reflects # of clients hospitalized from the youth served within those same months. Data for the whole 18 month period will capture clients who were served within the 18 months and were hospitalized within the 18 months. This is the reason the number is higher than each of the 6-month periods

Proportion of		July-December 2014											
Services (Avatar)	Assessments	Case Management	Collateral	Crisis Services	Placement	Plan Development	Rehab	Therapy	*Med Services	Total			
Clinical Team	1.04%	25.91%	0.59%	0.09%	2.06%	3.77%	23.07%	43.46%	N/A	100.00%			
ASOC Division Average	8.32%	33.88%	0.77%	1.13%	2.14%	5.38%	18.70%	27.98%	1.69%	100.00%			

		January-June 2015									
Proportion of		Case		Crisis		Plan			*Med		
Services (Avatar)	Assessments	Management	Collateral	Services	Placement	Development	Rehab	Therapy	Services	Total	
										100.00	
Clinical Team	4.44%	19.63%	.22%	.22%	2.18%	4.03%	23.93%	45.36%	N/A	%	
ASOC Division										100.00	
Average	10.64%	29.01%	0.76%	1.00%	1.44%	6.27%	19.88%	28.67%	2.34%	%	

^{*}These services are part of the program and client received medical services through the Doctor's teams.

DEPARTMENT RECOMMENDATION(S): The Department recommends continuing the program.