PRECISION
CIVIL ENGINEERING, INC

ENGINEER'S REPORT FOR TRACT 6189 AND TRACT 4934 ON PROPOSED WATER AND WASTEWATER SERVICE FEES AND PROPOSED INFRASTRUCTURE OPERATIONS AND MAINTENANCE BENEFIT ASSESSMENTS FOR FRESNO COUNTY SERVICE AREA 34 AND ITS ZONE G (GRANVILLE) AND ZONE F (THE VISTAS)

Prepared For:

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July 25, 2019

Preamble and Certificate of Filing Engineer's Report

BENEFIT ASSESSMENTS FOR THE ADMINISTRATION OF WATER SUPPLY CONTRACTS, THE OPERATIONS AND MAINTENANCE OF WATER DISTRIBUTION FACILITIES, WASTEWATER COLLECTION FACILITIES, STREETS, STREET SWEEPING, STREETLIGHTS, LANDSCAPING, AND CUSTOMER SERVICE FEES FOR THE PURCHASE OF RAW WATER AND POTABLE WATER SUPPLY AND DELIVERY, AND FOR WASTEWATER COLLECTION SERVICE FROM PROPERTIES IN COUNTY SERVICE AREA No. 34, AND ITS ZONE G (GRANVILLE) AND ZONE F.

Under Subsection (b) of Section 4 and Section 6 of Article XIII D of the California Constitution, Sections 53755 et seq. of the California Government Code, in the "Proposition 218 Omnibus Implementation Act," Section 54984.3 of the California Government Code, in the "Uniform Standby Charge Procedures Act," Section 54716 of the California Government Code, in the "Benefit Assessment Act of 1982," and Chapter 11, Article 4 (beginning with Section 22656) of the California Streets and Highways Code, in the "Landscaping and Lighting Act of 1972." I certify that I am a registered professional engineer certified by the State of California, and hereby respectfully submit the enclosed Engineer's Report.

7-25-2019

Kheng Y. Vang, P.E. 63824 — Date

I hereby certify that the following Engineer's Report and attached Benefit Assessment Roll was delivered and filed with me on the ___ day of _____ _____ , 2019.

_____

Bernice E. Seidel,
Clerk of the Board of Supervisors
County of Fresno, California

I hereby certify that the following Engineer's Report, the Water and Wastewater Customer Service Fees, and the Benefit Assessments contained therein was approved by the Board of Supervisors of the County of Fresno on the ___ day of _____ , 2019, by the Board's adoption of Resolution No. _____-_____ .

_____

Bernice E. Seidel,
Clerk of the Board of Supervisors
County of Fresno, California

I hereby certify that a certified copy of the following Engineer's Report, together with the attached Benefit Assessment Roll was recorded in the office of the Director, Department of Public Works and Planning on the ___ day of _____ ,2019.

_____

Steven E. White, Superintendent of Streets, and
Director, Department of Public Works and Planning
County of Fresno, California

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Exhibit O MNT Specific Plan Figure SP1-5, Residential Development Allocation Areas

SECTION 1:

EXECUTIVE SUMMARY

1. Executive Summary

1.1 Introduction

This Report is presented to the Board of Supervisors of the County of Fresno in connection with the Proposition 218 proceedings to establish the benefit assessments and customer service fees that fund the cost for the delivery of services for Tract 6189 and Tract 4934. Tract 6189 consists of 133 residential lots and is phase 2 of Tentative Tract 4968. Tract 4934 consists of 10 residential lots. Tracts 6189 and 4934 lies within the boundaries County Service Area 34 (CSA 34), and is coextensive with what will be County Service Area 34 Zone G (CSA 34G) and County Service Area 34 Zone F (CSA 34F), as shown on Figure 1.

The proposed services to be provided to Tract 6189 and Tract 4934 are as follows:

Joint Utility Services (specially benefitting Tract 6189 (CSA 34G), Tract 4934 (CSA34F), and wider areas in CSA 34):

1. CSA 34 Water Contracts Administration and Maintenance Utility System
2. CSA 34 Water Supply and Water Distribution System Operations and Maintenance Utility System
3. CSA 34 Sewer Utility System Operations and Maintenance

Local Utility Services (specially benefitting only Tract 6189 or CSA 34G):

A. CSA 34G Local Water Distribution System Operations and Maintenance
B. CSA 34G Local Sewer Collection System Operations and Maintenance
C. CSA 34G Local Drainage System Operations and Maintenance
D. CSA 34G Local Street Operations and Maintenance
E. CSA 34G Local Street Lighting Operations and Maintenance
F. CSA 34G Local Landscape Operations and Maintenance

Local Utility Services (specially benefitting only Tract 4934 or CSA 34F):

A. CSA 34F Local Water Distribution System Operations and Maintenance
B. CSA 34F Local Sewer Collection System Operations and Maintenance
C. CSA 34F Local Drainage System Operations and Maintenance
D. CSA 34F Local Street Operations and Maintenance
E. CSA 34F Local Street Lighting Operations and Maintenance
F. CSA 34F Local Landscape Operations and Maintenance

1.2 Joint Service Utility Systems

CSA 34 was established to provide a wide range of services to the properties located within Millerton New Town (MNT). The Board of Supervisors adopted an Infrastructure Master Plan (IMP) for MNT to detail how water and wastewater services are provided. Some of the planned facilities identified in the IMP have been constructed which provide services to existing and future developments.

The utility system customer service fees for CSA 34, CSA 34 Zone A (CSA 34A), and CSA 34 Zone C (CSA 34C), were initially adopted on March 1 2016. The benefit assessments for CSA 34, CSA 34A, and CSA 34C were initially adopted on March 15, 2016. Those customer service fees and benefit assessments were supported by the "Consolidated Engineers Report on Proposed Changes to Existing Water and Wastewater Service Fees and to Existing Infrastructure Operations and Maintenance Benefit Assessments for Fresno County Service Area 34, and its Zones A (Brighton Crest) and C (Bella Vista) County of Fresno, State of California," prepared by Wilson & Associates, dated August 28, 2015 (CER). The adopted assessments and fees were implemented in fiscal year 2016-17, and therefore the schedule of benefit assessments and fees, identified in the CER, were delayed by one year as a result. (Thus, benefit assessment

and fee amounts in the CER for fiscal year 2016-17 were actually implemented in fiscal year 2017-18, and so on.) The three Joint Use Utility Systems as identified in the CER provide the Joint Utility Services that are included this Report.

The current benefit assessments and utility system customer service fees for CSA 34 and CSA 34 Zone D (CSA 34D) were adopted on December 5, 2017, and supported by the "Engineers Report on Proposed Benefit Assessments for Storm Drainage and Road Maintenance, Street Lighting, Open Space and Public Right-of-Way Landscape Maintenance, Water Distribution System and Sewer Collection System Operation and Maintenance Services for Fresno County Service Area No. 34 Zone D County of Fresno, State of California" (the "Heyman Local Use Facility Report") and the "Engineer's Report Tract 4968 Fresno County Service Area No. 34, Zone D Rates and Charges for Domestic Water and Sewer Services and Water Contract Administration, Millerton Lake Pump Ready to Serve Benefit Assessments for Fresno County Service Area No. 34 and its Zone D (Tract 4968) County of Fresno, State of California" (the "Heyman Joint Use Facility Report"), both prepared by Richard H. Heyman P.E., and dated September 1, 2017 (the Heyman Local Use Facility Report and the Heyman Joint Use Facility Report together are referred to below as the "Heyman Reports") and were implemented in FY 2018-19.

The Joint Utility Systems that will provide services to Tract 6189 and Tract 4934 are as follows:

1. CSA 34 Water Contracts Administration and Maintenance Utility System

   This joint use utility system provides annual administrative services to maintain the active status of the three surface water supply contracts that permit CSA 34 to pump raw water from Millerton Lake for treatment and delivery as finished water to CSA 34 Zone A, Zone C, Zone D, the proposed Zones G and F, and other Millerton New Town Specific Plan Area properties. This utility system also includes administrative services associated with ensuring that the Millerton Lake raw water pumping facilities retain their standby, ready-to-serve status for the benefit of all the lots in CSA 34 with raw water delivery capacity allocations under the surface water supply contracts. The analysis of the costs, benefits, and recommended benefit assessment rates needed to ensure full recovery of all utility system operating costs and reserves funding is presented in this Report Section 4.

2. CSA 34 Water Supply and Water Distribution System Operations and Maintenance Utility System

   This joint use utility system includes the payment of all costs and performance of all services associated with the purchase and pumping of raw water from Millerton Lake, the processing of that raw water through the CSA 34 owned Surface Water Treatment Plant for delivery as finished water currently to only the Zone A, Zone C, and Zone D properties, and the operation and maintenance of the existing water distribution facilities within Zones A, C, and D. The properties in the proposed Zones G and F are proposed to be added to the utility system responsibilities. The existing water customer service fees are proposed to remain as previously approved in Zones A, C, and D, and therefore would apply equally in zones G and F. The analysis of the costs, benefits, and recommended benefit assessments and customer service fees needed to ensure full recovery of all utility system operating costs and reserves funding is presented in this Report Section 4 (benefit assessments), Section 5 (water customer service fees) and Section 6 (sewer customer service fees).

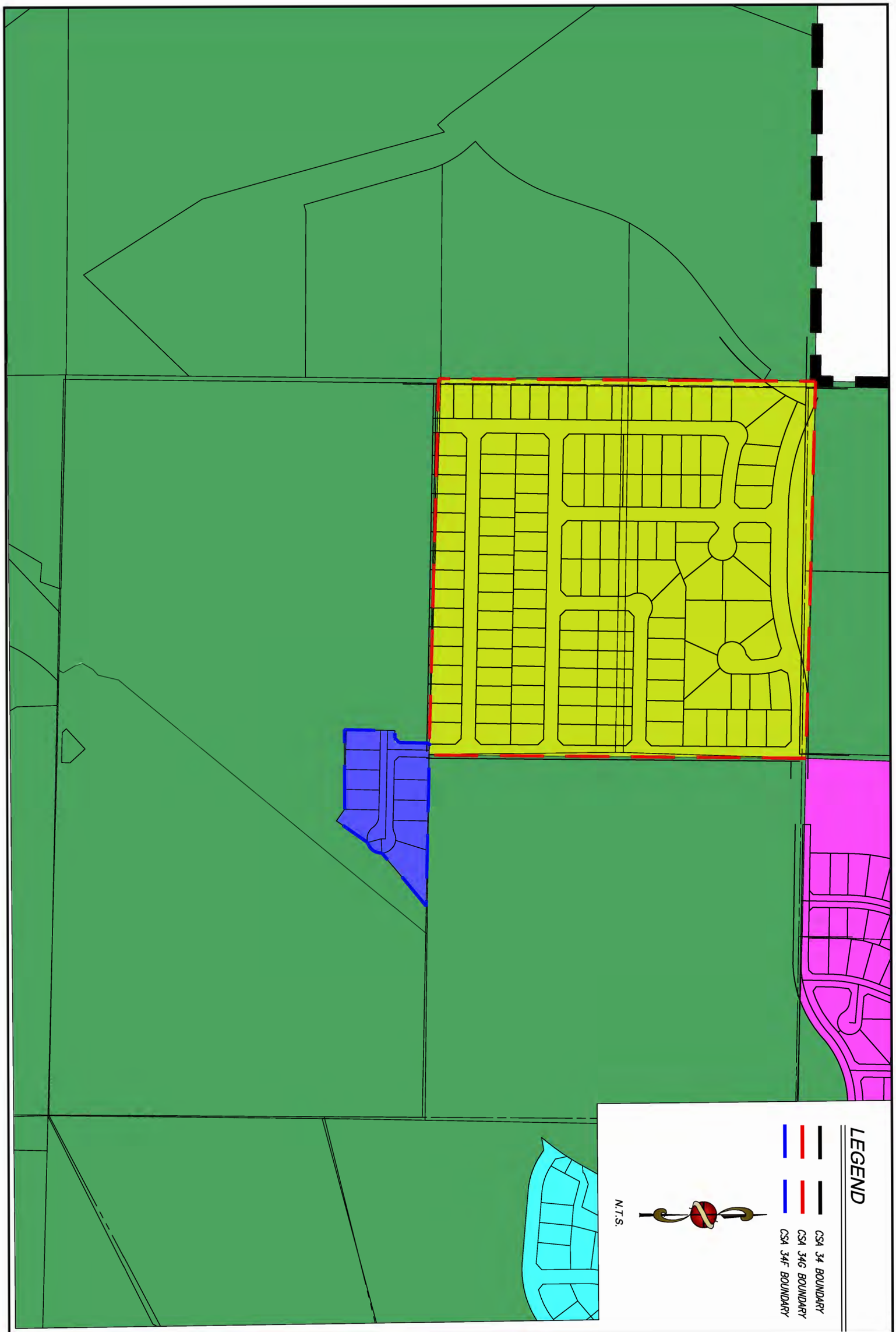
3. CSA 34 Sewer Utility System Operations and Maintenance

   This joint use utility system includes payment of all costs and performance of all services associated with the operation of the existing wastewater treatment facilities owned by CSA 34 that provide for tertiary level wastewater treatment services currently to only zones A, C, and D properties, and the operation and maintenance of the existing wastewater collection facilities located within Zones A, C, and D in a ready-to-serve status, including the delivery of reclaimed water to those areas for landscaping and irrigation usage. The properties in the proposed Zones G and F are proposed to be served by the

CSA 34 owned Wastewater Treatment Plant. The operation and maintenance of the sewer collection facilities in Zones G and F are proposed to be added to the utility system responsibilities. The existing sewer customer service fees are proposed to remain as previously approved in Zones A, C, and D, and therefore would apply equally to all the parcels in the proposed Zones G and F. The analysis of the costs, benefits, and recommended benefit assessments and customer service fees needed to ensure full recovery of all utility system operating costs and reserves funding is presented in this Report Section 4 (benefit assessments), Section 5 (water customer service fees) and Section 6 (sewer customer service fees).

A summary of the proposed Fiscal Year 2019-20 enterprise budgets, the basis of special benefit, the beneficial unit cost of service delivery, and the proposed customer service fees and benefit assessments for each of the three utility systems is presented below.

FIGURE 1 - CSA 34G AND CSA34F BOUNDARIES



PROJECT NAME:	CSA-34 BOUNDARIES	
SHEET: FIGURE 1	DATE: 7-09-2019	JOB#: 17-190

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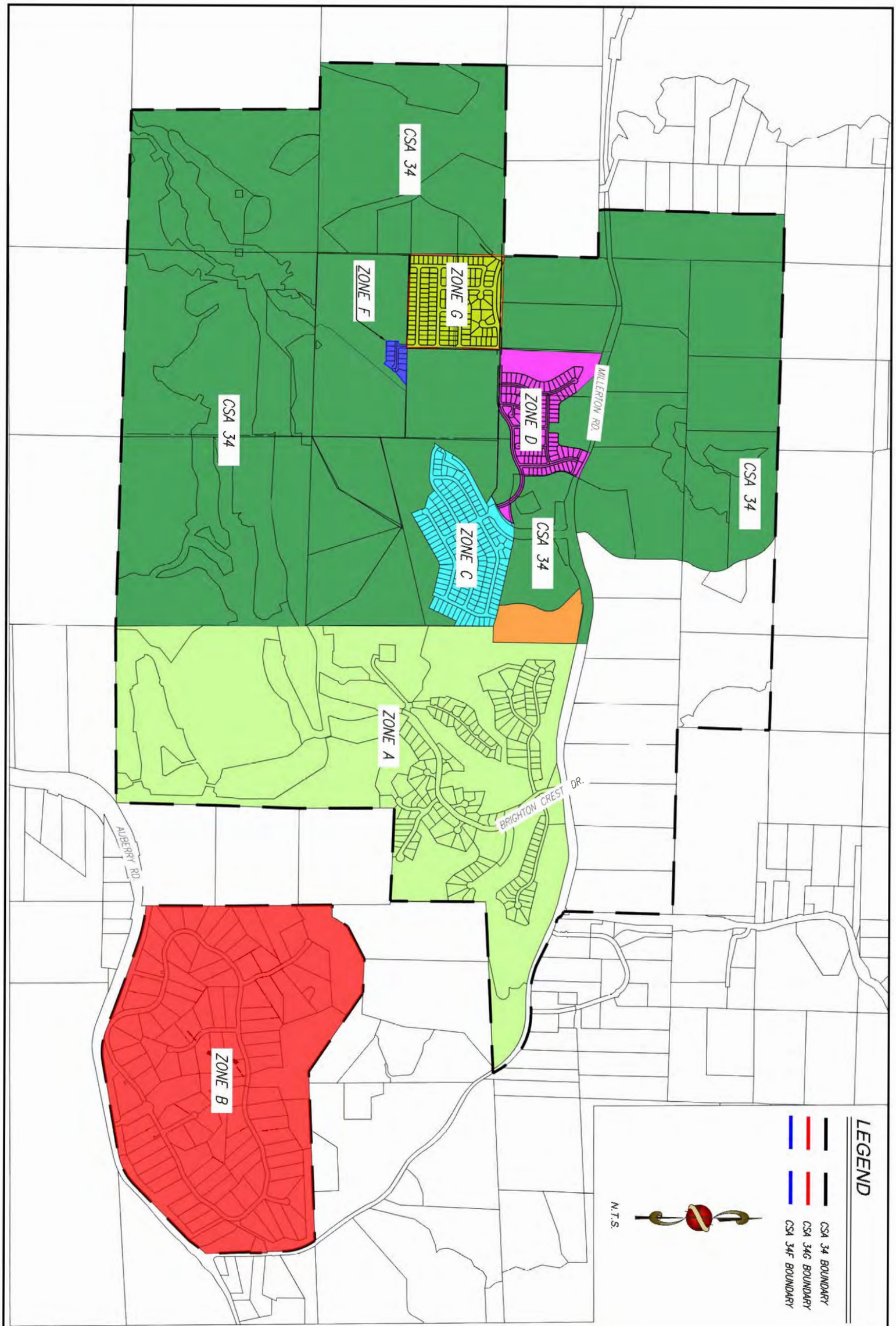
FIGURE 2 - CSA 34 BOUNDARIES



PROJECT NAME: CSA-34 BOUNDARIES		
SHEET: FIGURE 2	DATE: 7-09-2019	JOB#: 17-190

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1.3 CSA 34 Water Contracts Administration and Maintenance Utility System Enterprise Budgets and Reapportioned Benefit Assessments

1.3.1 Enterprise Budgets:

The enterprise budget for Fiscal Year (FY) 2019-20 is $156,004.80. See Exhibit E1 and E2 for itemized enterprise budgets for FY 2019-20 and FY 2020-21. CSA 34 Water Contracts Administration and Maintenance Utility System Enterprise Budgets and Proposed Benefit Assessments.

1.3.2 Basis of Special Benefit:

The basis for determining relative benefit for the purpose of allocating costs to benefitted properties for purposes of the benefit assessment is the annual volume, as measured in acre-feet (AF) or fractions thereof, of surface water available to each of the existing three areas of service (CSA 34A, CSA 34C and CSA 34D), under the Surface Water Supply Contracts and a fourth area to be created by the proposed formation of Zone G which is comprised of the 133 residential lots created by Tract 6189, and relevant allocations by the Board of Supervisors.

Tract 6189 is the subdivision of two parcels (APNs 300-542-10S and 300-542-11S) with a CSA 34 raw water allocation. As established under the CER, both of those parcels would be subject to a benefit assessment based on the acreage in Fiscal Year 2019-20 (See CER, section 3.5.1.A.). Under this Report, these parcels would not be subject to that benefit assessment based on acreage because they will be removed from the area identified as "CSA 34MNT," as that term is defined in the CER in section 1.1 on page 1 of the CER. Instead, benefit assessments will be levied on the 133 parcels in CSA 34G per Equivalent Water Unit, with a proposed raw water allocation of 66.5 AF beginning in Fiscal Year 2019-20. Thus, further references in this report to "CSA 34MNT" are to that area defined as of Fiscal Year 2018-19 in section 1.1 on page 2 of the Heyman Joint Use Facility Report, but with the territory encompassed by Tract 6189 removed.

If approved, a fifth area will be created within CSA 34 boundary by the formation of CSA34F, which is comprised of the 10 residential lots within Tract 4934. CSA 34F is proposed to be is the subdivision of one parcel (APN 300-542-13) with an allocation of 80 AF of raw water usage capacity Millerton New Town Plan Area, and as established under the CER, would be subject to a benefit assessment based on its acreage in Fiscal Year 2019-20. A portion of this parcel will be removed from the assessment area identified as "CSA 34MNT," as that term is defined below, and if approved, Zone F will be formed and benefit assessments will be levied on the 10 residential parcels in CSA 34F per Equivalent Water Unit (EWU), with a proposed raw water allocation of 5 AF beginning in Fiscal Year 2019-2020. The un-subdivided remainder parcel, which does not yet have a new APN as of the date of this Report, is reapportioned within the area identified as "CSA 34MNT" and will retain a raw water allocation of 75 AF.

1.3.3 Beneficial Unit Cost of Service Delivery:

Enterprise Budget cost items were allocated to Fixed Cost Category and Variable Cost Category utility system functions. Those cost allocations are shown in Exhibit C.

Fixed Cost Category functions provide an equal level of service delivery benefit to all of the CSA 34 properties with a raw water usage capacity allocation under the water supply contracts. Those costs are allocated to each service area proportional to the area's percentage share of the combined total 2,290 AF of water available pursuant to those contracts. The beneficial cost spread to the CSA 34MNT properties is apportioned among those properties that have a raw water usage capacity allocation under the water supply contracts, proportional to parcel gross acreage (FY 2019-20: 54.13% to the CSA 34MNT properties, 36.72% to CSA 34A, 3.49% to CSA 34C, 2.53% to CSA 34D, 2.90% to proposed CSA 34G, and 0.22% to

proposed CSA 34F For FY 2019-20, the Fixed Cost Category rate is $88.19 per acre per year and subsequent years thru FY 2020-21, the rates are increased based on the CPI factor provided in Exhibit A. (All further references in this Report to the CPI factor are to the factor provided in Exhibit A.) The County would need to conduct a Proposition 218 proceeding to increase the assessments after FY 2020-21. Properties that have no raw water capacity usage allocation are defined as not benefited by these utility services and are not apportioned a share of the Fixed Cost Category function costs. As provided in the CER, and not changed by this report, the beneficial cost spread to CSA 34A properties is apportioned among the lots and parcels in CSA 34A as an equal cost per parcel EWU. For FY 2019-20 that rate for the fixed cost category is $58.31 per EWU and remains unchanged from the CER. As provided in the CER, and not changed by this report, the beneficial cost spread to CSA 34C properties is apportioned among the lots in CSA 34C as an equal cost per EWU. For FY 2019-20 that rate is $29.05 per EWU and remains unchanged from the CER. The beneficial cost spread to CSA 34D properties is apportioned among the lots in CSA 34D as an equal cost per EWU. In FY 2019-20 that rate is $32.14 per EWU, and remains unchanged from the Heyman Joint Use Facility Report. The beneficial cost spread to CSA 34G properties is apportioned among the lots in CSA 34G as an equal cost per EWU. In FY 2019-20 that rate is $32.14 per EWU, and may be increased in FY 2020-21 based on the CPI factor. The beneficial cost spread to CSA 34F properties is apportioned among the lots in CSA 34F as an equal cost per EWU. In FY 2019-20 that rate is $32.14 per EWU, and may be increased in FY 2020-21 based on the CPI factor.

Variable Cost Category utility system functions, which are directed toward maintaining the continuing active operations status of the two water supply contracts (identified as Contract 1 and Contract 2 in the CER, section 3.2.A.a., and in this report below in section 4.1.2) that provide raw water to CSA 34A, CSA 34C, CSA 34D, proposed CSA 34G, and proposed CSA 34F, and to a limited number of CSA 34MNT properties, are allocated to each service area proportional to the area's percentage share of the combined total 1,520 acre-feet of water available pursuant to those two contracts and relevant allocations by the Board of Supervisors (FY 2019-20: 31.22% to the CSA 34 MNT properties, 55.33% to CSA 34A, 5.26% to CSA 34C, 3.82% to CSA 34D, 4.38% to proposed CSA 34G, and 0.00% to proposed CSA 34F). The beneficial cost spread to the CSA 34MNT properties is apportioned among those properties that have a raw water usage capacity allocation under those two water supply contracts, proportional to parcel gross acreage. For FY 2019-20, the Variable Cost Category rate is $23.48 per acre per year and is unchanged from the CER. As provided in the CER and not changed by this report, the beneficial costs spread to CSA 34A properties is apportioned among the lots and parcels in CSA 34A as an equal cost per parcel EWU. For FY 2019-20 that rate for the variable cost category is $14.72 per EWU and remains unchanged from the CER. As provided in the CER and not changed by this report, the beneficial cost spread to CSA 34C properties is apportioned among the lots in CSA 34C as an equal cost per EWU. For FY 2019-20 that rate for the variable cost category is $7.37 per EWU and remains unchanged from the CER. As provided in the Heyman Joint Use Facility Report, the beneficial cost spread to CSA 34D is apportioned among the lots in CSA 34D as an equal cost per EWU. For FY 2019-20 that rate for the variable cost category is $8.03 Per EWU,, and remains unchanged from the Heyman Joint Use Facility Report. The beneficial cost spread to the proposed CSA 34G is apportioned among the lots in CSA 34G as an equal cost per EWU. For FY 2019-20 that rate for the variable cost category is $8.03 per EWU.

1.3.4 Proposed Total Benefit Assessment:

The assessment per acre for those CSA 34MNT parcels: i) with no water supply contract raw water usage allocation is $0.00; ii) with raw water usage allocations of the available 1,520 AF of total Millerton Lake water is the sum of the Fixed Cost and Variable Cost Category functions per acre per year assessment rates of $111.67 in FY 2019-20 and, iii) with allocations of raw water available under the third water supply contract (referred to as Contract 3 in the CER, section 3.2.B.) for 770 AF of usage is the Fixed Cost functions cost per acre rate of $88.19 in FY 2019-20, because there is no variable cost functions associated with this contract. The annual assessment for each of these service area parcels is calculated as the product of the applicable per acre rate and the parcel's acreage, with each parcel's assessment for every fiscal year

of the Two Year Rate Term as shown on Exhibit D by parcel APN under the column for each fiscal year labeled FY Total Assessment.

The assessment rates, which combines the fixed and variable categories, as described in Section 1.3.1.c., per EWU for those lots or parcels in CSA 34A, CSA 34C, and CSA 34D with raw water usage allocations of the available 1,520 AF of total Millerton lake water is the sum of the Fixed Cost and Variable Cost Category functions per EWU, rates for FY 2019-20 are as follows:

1. For CSA 34A the rate is $73.03 (CSA 34A has approximately 1.0475 AF of raw water allocation per parcel and 1 EWU = 1 AF, so the total annual assessment rate to CSA 34A is $76.50 for FY 2019-20) and is unchanged from the adopted rate shown in the CER;
2. For CSA 34C the rate is $36.42, (CSA 34C has approximately 0.5 AF of raw water allocation per parcel and 1 EWU = 0.5 AF) and is unchanged from the adopted rate shown in the CER;
3. For CSA 34D the rate is $40.17 (CSA 34D has approximately 0.5 AF of raw water allocation per parcel and 1 EWU = 0.5 AF) and is unchanged from the adopted rate shown in the Heyman Joint Use Facility Report.

Each parcel's total assessment for every fiscal year of the Two Year Rate Term shown on Exhibit D by parcel APN under the column for each fiscal year labeled FY Total Assessment.

The assessment rate per EWU for those CSA 34G lots: i) with no water supply contract raw water usage allocation is $0.00; ii) with raw water usage allocations of the available 1,520 AF of total Millerton lake water is the sum of the Fixed Cost and Variable Cost Category functions per EWU rates or $40.17 in FY 2019-20; and iii) there are no lots in CSA 34G that have an allocation of raw water available under the third water supply contract for 770 AF of usage. The total annual assessment for each of these service area parcels is calculated as the product of the applicable per EWU rate and the parcel's number of EWU, with each parcel's total assessment for every fiscal year of the Two Year Rate Term shown on Exhibit D by parcel APN under the column for each fiscal year labeled FY Total Assessment.

The assessment rate per EWU for those CSA 34F lots: i) with no water supply contract raw water usage allocation is $0.00; ii) with no raw water usage allocations from the available 1520 AF (Contract 1) the allocation is $0.0; and iii) the 10 lots in CSA 34F that are allocated raw water usage from the third water supply contract for 770 AF of usage of total Millerton lake water is the sum of the Fixed Cost and Variable Cost Category functions per EWU rates or $40.17 in FY 2019-20. The total annual assessment for each of these service area parcels is calculated as the product of the applicable per EWU rate and the parcel's number of EWU, with each parcel's total assessment for every fiscal year of the Two Year Rate Term shown on Exhibit D by parcel APN under the column for each fiscal year labeled FY Total Assessment.

1.4 Water and Sewer Utility System Customer Service Fees

1.4.1 CSA 34 Joint Use Water Supply and Water Distribution System Operations and Maintenance Utility System Enterprise Budgets and CSA 34A, CSA 34C and CSA 34D Water Supply Customer Service Fees, and Proposed CSA 34G and CSA 34F Water Supply Customer Service Fees.

1.4.2 Enterprise Budgets:

The enterprise budgets for purchase and delivery of raw water for golf course irrigation and for purchase and treatment of raw water to deliver finished water to CSA 34A and CSA 34C as presented in the CER for FY 2017-18 thru FY 2020-21 have been accepted and used in this Report. Costs for purchase and delivery of raw water for the golf course, CSA 34A, and CSA 34C are summarized separately within the

enterprise budget. The cost for delivery of finished water is a single subtotal assigned to both CSA 34A and CSA 34C.

The enterprise budgets for purchase of raw water and treatment of raw water to deliver finished water to CSA 34D as presented in the Heyman Joint Use Facility Report for FY 2019-20 have been accepted and used in this Report. (See Heyman Joint Use Facility Report, Exhibit E-3.) FY 2020-21 is determined by increasing the FY 2019-20 rate by no more than the CPI factor. Costs for purchase of raw water for CSA 34D are summarized separately within the enterprise budget. The cost for delivery of finished water is a single subtotal assigned to CSA 34D.

The addition of water supply customers in CSA 34G will commence in FY 2019-20 with development of Tract 6189. The developer of Tract 6189 has estimated that buildout will occur at a rate of approximately 36 houses per year.

The addition of water supply customers in CSA 34F will commence in FY 2019-20 with development of Tract 4934. The developer of Tract 4934 has estimated that buildout of all the 10 lots will occur in FY 2019-20.

Tract 6189 and Tract 4934 are being developed in accordance with the requirements of the Millerton Specific Plan and the Millerton New Town Area Infrastructure Plan that result in an assumed demand of 0.5 AF of finished water per lot for this type of residential development. The same assumption supports the assumed demand to Tract 4870 in CSA 34C and is different from the demand and water allocation in CSA 34A. The scope of service of the Water Utility System Services is to be changed to include the delivery of finished water from the CSA 34 Surface Water Treatment Plant to CSA 34G and CSA 34F and to operate and maintain the water distribution system in CSA 34G and CSA 34F. This change will increase, proportional to the number of residential lots in CSA 34G and CSA 34F, the cost of operation of the utility system to purchase raw water and to deliver finished water to CSA 34G and CSA 34F.

1.4.3 Basis of Proportional Cost

The basis for determining relative special benefit for the purpose of allocation costs to benefitted properties is that an equal level of special benefit is provided to each EWU in CSA 34A, CSA 34C CSA 34D, CSA 34G, and CSA 34F, from Fixed Cost Category functions. The basis for determining relative special benefit for the purpose of allocating costs to benefitted properties for Variable Cost Category functions is that finished water delivery operations and maintenance functions provide an equal level of special benefit per 1000 gallons (Kgal) of finished water delivered to each CSA 34A, CSA 34C, CSA 34D, CSA 34G and CSA 34F EWU.

1.4.4 Proportional Unit Cost of Service Delivery

The current CSA 34A and CSA 34C finished water supply customer service fees recommended in the CER were implemented for FY 2016-17. This Report does not include analysis of the adopted rates and does not propose any changes to the adopted rates.

The current CSA 34D finished water supply customer service fees recommended in the Heyman Joint Use Facility Report were implemented for FY 2017-18. This Report does not include analysis of the adopted rates and does not propose any changes to the adopted rates.

The planned single-family residential development in the proposed in Zones CSA 34G and CSA 34F are similar to that in CSA 34C and CSA 34D. The assumed finished water uses for both zones is approximately 0.5 AF per residence. The analysis in this Report is to confirm that application of the adopted CSA 34C and CSA 34D water supply customer service fees to the proposed Zones CSA 34G and Zone 34F will

generate revenues that will meet the estimated cost of providing the service to Zones CSA 34G and Zone 34F.

The first step was to estimate the number of residential units in the proposed CSA 34G system in each fiscal year. This was based on the developer's estimate of 36 units per year. These units are added incrementally over the year and an equivalent number of 12-month rate paying units was calculated for each year until full buildout was reached. For proposed CSA 34F, it is anticipated the Developer will build out all 10 lots in FY 2019-20.

The second step to estimate the increased annual costs to provide service to the 12-month rate paying units in the proposed Zones CSA 34G and CSA 34F for each fiscal year. An assumption of annual finished water use at 0.5 AF per unit was used for these calculations. This was done for FY 2019-20 through FY 2020-21.

The final step was to calculate the annual fee revenue from the 12-month rate paying units in the proposed Zones CSA 34G and CSA 34F, and to compare that with the estimated increase in the cost of providing the services. The estimated revenue meets the estimated additional cost in each of the fiscal years from FY 2019-20 through FY 2020-21. The County would need to conduct a Proposition 218 proceeding to increase fees after FY 2020-21.

1.4.5 Proposed Water Supply Customer Service Fees:

The proposed annual rates for all customers in the proposed Zones CSA 34G and CSA 34F are the same as the current adopted rates for CSA 34C and CSA 34D. The FY 2019-20 annual cost of water under the proposed rates for using 0.5 AF annually is $1,295.27 ($107.94 monthly average) for the proposed CSA 34G, as shown on Exhibit F.

1.5 Sewer Utility System Customer Service Fees

1.5.1 CSA 34 Joint Use Sewer Utility System Operations and Maintenance Enterprise Budgets and CSA 34A, CSA 34C and CSA 34D Sewer Utility Customer Service Fees, and Proposed CSA 34G and CSA 34F Sewer Utility Customer Service Fees.

1.5.2 Enterprise Budgets:

The enterprise budgets for tertiary wastewater treatment services to CSA 34A and CSA 34C as presented in the CER for FY 2017-18 thru FY 2019-20 have been accepted and used in this Report. FY 2020-21 is calculated by multiplying the previous years estimated cost by no more than the CPI factor provided in Exhibit A. The County would need to conduct a Proposition 218 proceeding to increase fees or assessments after FY 2020-21.

The addition of sewer utility customers in CSA 34D commenced in FY 17-18 with development of Tract 4968, as shown in the Heyman Joint Use Facility Report.

The addition of sewer utility customers in the proposed CSA 34G will commence in FY 2019-20 with development of Tract 6189. The developer of Tract 6189 has estimated that buildout will occur at a rate of approximately 36 houses per year. The characteristics of the wastewater discharge from the properties in the proposed CSA 34G may be treated as identical to the wastewater discharge from the properties in CSA 34D. The cost of providing sewer utility system operation and maintenance for these added properties in the proposed CSA 34G was estimated by a proportional increase to the estimated costs for delivery of the same services for CSA 34D.

The addition of sewer utility customers in the proposed CSA 34F will commence in FY 2019-20 with development of Tract 4934. The developer of Tract 4934 has estimated that buildout of the 10 lots will occur in FY 2019-20. The characteristics of the wastewater discharge from the properties in the proposed CSA 34F may be treated as identical to the wastewater discharge from the properties in CSA 34D. The cost of providing sewer utility system operation and maintenance for these added properties in the proposed CSA 34F was estimated by a proportional increase to the estimated costs for delivery of the same services for CSA 34D.

1.5.3 Basis of Proportional Cost:

The basis for determining relative special benefit for the purpose of allocating costs to benefitted properties is that an equal level of special benefit is provided to each one of the Equivalent Sewer Units (ESU) in CSA 34A, CSA 34C, CSA 34D, CSA 34G, and CSA 34F, from both Fixed Cost and Variable Cost Category functions.

1.5.4 Proportional Unit Cost of Service Delivery:

The current CSA 34A and CSA 34C sewer utility customer service fees recommended in the CER were implemented for FY 2016-17. This Report does not include analysis of the adopted rates and does not propose any changes to the adopted rates.

The current CSA 34D sewer utility customer service fees recommended in the Heyman Joint Use Facility Report were implemented for FY 2016-17. This Report does not include analysis of the adopted rates and does not propose any changes to the adopted rates.

The planned single-family residential development in the proposed Zones CSA 34G and CSA 34F is similar to that in CSA 34C and CSA 34D and the characteristics of the wastewater discharge from the properties in the proposed Zones CSA 34G and CSA 34F are considered by the Consultant to be identical to the wastewater discharge from the properties in CSA 34C and CSA 34D. The analysis in this Report is to confirm that application of the adopted CSA 34C and CSA 34D sewer utility customer service fees to the proposed Zones CSA 34G and CSA 34F will generate revenues that will meet the estimated cost of providing the service to each of the proposed Zones CSA 34G and CSA 34F.

The first step was to estimate the number of residential units in the proposed CSA 34G system in each fiscal year. This was based on the developer's estimate of 36 units per year. These units are added incrementally over the year and an equivalent number of 12-month rate paying units was calculated for each year until full buildout was reached. For proposed CSA 34F, it is anticipated the Developer will buildout all 10 lots in FY 2019-20.

The second step was to estimate the increased annual costs to provide service to the 12-month rate paying units in each of the proposed Zones CSA 34G and CSA 34F, for each fiscal year. This was done for FY 2019-20 through FY 2020-21.

The final step was to calculate the annual fee revenue from the 12-month rate paying units in each of the proposed Zones CSA 34G and CSA 34F, and to compare that with the estimated increase in the cost of providing the services in each zone. The estimated revenue exceeded the estimated additional cost in each of the fiscal years from FY 2019-20 through FY 2020-21. The County would need to conduct a Proposition 218 proceeding to increase fees after FY 2020-21.

1.5.5 Proposed Wastewater Collection Customer Service Fees:

The proposed annual customer service fee rates for all customers in the proposed Zones CSA 34G and 34F are the same as the current adopted rates for CSA 34C and CSA 34D because they have identical services.

The FY 2019-20 annual cost of sewer service is $1,158.62 ($96.56 monthly) for CSA 34D, as shown on Exhibit E

1.6 Local Service Utility Systems For CSA 34G (Tract 6189)

The Local Utility Systems that will provide services to Tract 6189 are as follows.

A. CSA 34G Water Distribution System Operations and Maintenance Utility System Services.

The Water Distribution System Operations and Maintenance Utility System Services includes those activities related to maintaining all of the in-tract and off-site water distribution facilities inclusive of water mains, water storage facilities, booster pumps, water valves, water services up to the water meter, air release valves, water sampling stations, and fire hydrants, constructed pursuant to the development of the properties within the proposed CSA 34G in a ready-to-serve status for the benefit of all of the lots in the proposed CSA 34G. The benefit assessment generally includes providing funding at the minimum annual amount for the water distribution system replacement special reserve. The analysis of the costs, benefits, and recommended benefit assessment rates needed to ensure full recovery of all utility system operating costs and reserves funding is presented in this Report Section 7.

B. CSA 34G Sewer Collection System Operations and Maintenance Utility System Services.

The Sewer Collection System Operations and Maintenance Utility System Services includes those activities related to maintaining all of the in-tract and off-site sewer collection facilities inclusive of sewer mains, sewer lift stations, sewer manholes, and sewer laterals up to the property line, constructed pursuant to the development of the properties within the proposed CSA 34G in a ready-to-serve status for the benefit of all of the lots in the proposed CSA 34G. The benefit assessment generally includes providing funding at the minimum annual amount for the water distribution system replacement special reserve. The analysis of the costs, benefits, and recommended benefit assessment rates needed to ensure full recovery of all utility system operating costs and reserves funding is presented in this Report Section 7.

C. CSA 34G Drainage System Operations and Maintenance Utility System Services.

The Drainage System Operations and Maintenance Utility System Services includes those activities related to maintaining all of the in-tract and off-site drainage facilities inclusive of storm drain pipes, inlets, manholes, outlet structures, and detention basins, constructed pursuant to the development of the properties within the proposed CSA 34G in a ready-to-serve status for the benefit of all of the lots in the proposed CSA 34G. The annual operations and maintenance work will generally include periodic monitoring during and after storm events and operation of the basin outlet controls as needed to empty the basin between storm events, including providing funding at the minimum annual amount for the basin reconditioning reserves, together with the payment of administrative costs to support these on-going services needed to maintain the ready-to-serve status of the drainage facilities for the benefit of all the lots in the proposed CSA34G. The analysis of the costs, benefits, and recommended benefit assessment rates needed to ensure full recovery of all utility system operating costs and reserves funding is presented in this Report Section 7.

D. CSA 34G Street Operations and Maintenance Utility System Services.

The Street Operations and Maintenance Utility System Services includes those activities related to maintaining all of the in-tract and off-site streets inclusive of street pavement, curbs, gutters over side drains striping, signage, culverts, and bridges, constructed pursuant to the development of the properties within the proposed CSA 34G in a ready-to-serve status for the benefit of all of the lots in the proposed

CSA 34G. The benefit assessment generally includes providing funding at the minimum annual amount for the street system replacement special reserve. The analysis of the costs, benefits, and recommended benefit assessment rates needed to ensure full recovery of all utility system operating costs and reserves funding is presented in this Report Section 7.

E. CSA 34G Street Lighting Operations and Maintenance Utility System Services.

The Street Lighting Utility Operations and Maintenance Utility System Services includes those activities related to the PG&E Owned and Operated Street Lighting System Operations and Maintenance Services include the payment of PG&E usage charges and payment of all administrative costs associated therewith, to provide year-round street safety lighting, to maintain the visual presentation of those streets in a ready-to-serve status for the benefit of all the parcels within the proposed CSA 34G. The benefit assessment generally includes providing funding at the minimum annual amount for the street lighting services. The analysis of the costs, benefits, and recommended benefit assessment rates needed to ensure full recovery of all utility system operating costs as presented in this Report Section 7.

F. CSA 34G Landscape Operations and Maintenance Utility System Services.

The Landscape Maintenance Utility System Services includes those activities related to maintaining all of the landscape within the public right of way and common areas within the proposed CSA 34G, constructed pursuant to the development of the properties within CSA 34G for the benefit of all of the lots in the proposed CSA 34G. The benefit assessment generally includes providing funding at the minimum annual amount for the replacement of streetscape features, monuments, pillars, low level lighting, landscape, and irrigation systems special reserve. The analysis of the costs, benefits, and recommended benefit assessment rates needed to ensure full recovery of all utility system operating costs and reserves funding is presented in this Report Section 7.

1.6.1 Local Utility Service Benefit Assessments

1.6.2 Enterprise Budgets

The CSA 34G Local Service Utility Systems provide operations and maintenance services needed to maintain the CSA 34G Water Distribution Piping System facilities and the Sewer Collection Piping and Pumping Facilities in a ready-to-serve status available for use by all development units in the proposed CSA 34G, and services as needed to maintain the CSA 34G Streets, Public Landscape Areas, and pay PG&E Street Lighting Facilities Charges and related administrative costs. Separate budgets have been developed for the full operation and maintenance of these six local service utility systems and are shown in Exhibit G. CSA 34G will assume responsibility for operation of the various Local Utility systems as these systems are completed by the developer of Tract 6189 and accepted by the County on behalf of CSA 34. In some cases, the developer is responsible for maintenance of the facilities after completion and the County, through the proposed CSA 34G, will assume responsibility at the end of the maintenance period. A summary of the cost of providing the services in each fiscal year of the Six Year Assessment Term is shown on the this Report Exhibit I-1.

1.6.3 Basis of Special Benefit

The basis for determining relative special benefit for the purpose of allocating costs to benefitted properties is that the level of special benefit provided by each one of those utility services is equal per dwelling unit or Equivalent Benefit Units ("EBU"). There are 133 EBU, as defined in this Report Section 7.3.

1.6.4 Beneficial Unit Cost of Service Delivery:

The special benefit unit cost of service delivery for each one of the CSA 34G Local Service Utility Systems is calculated in each fiscal year by dividing the estimated total service delivery cost for the fiscal year being analyzed by the estimated total parcel EBU during that fiscal year. The special benefit unit cost of service delivery for each of the six utility systems is shown in this Report Exhibit G, under the column headings that contain the name of each utility system.

1.6.5 Proposed Total Local Benefit Assessments

CSA 34G Local Service Utility Systems Budgets: The combined total annual parcel assessment for each fiscal year in the Six Year Assessment Term is shown on Exhibit I-1. The annual assessment for service delivery by each one of the six utility systems is calculated as the product of the utility system's unit cost of service delivery per EBU multiplied by a parcel's total number of EBU. The parcel assessments are listed by Lot Number in Exhibit H-1, with the amount assessed for each utility system's operations listed under the column heading containing the name of the utility system. A benefitted parcel's total annual assessment is calculated as the sum of the individual utility system assessments and for each fiscal year that total is shown in the column labeled FY Total Assessment.

1.7 Local Service Utility Systems For CSA 34F (Tract 4934)

The Local Utility Systems that will provide services to Tract 4934 are as follows.

A. CSA 34F Water Distribution System Operations and Maintenance Utility System Services.

   The Water Distribution System Operations and Maintenance Utility System Services includes those activities related to maintaining all of the in-tract and off-site water distribution facilities inclusive of water mains, water storage facilities, booster pumps, water valves, water services up to the water meter, air release valves, water sampling stations, and fire hydrants, constructed pursuant to the development of the properties within the proposed CSA 34F in a ready-to-serve status for the benefit of all of the lots in the proposed CSA 34F. The benefit assessment generally includes providing funding at the minimum annual amount for the water distribution system replacement special reserve. The analysis of the costs, benefits, and recommended benefit assessment rates needed to ensure full recovery of all utility system operating costs and reserves funding is presented in this Report Section 8.

B. CSA 34F Sewer Collection System Operations and Maintenance Utility System Services.

   The Sewer Collection System Operations and Maintenance Utility System Services includes those activities related to maintaining all of the in-tract and off-site sewer collection facilities inclusive of sewer mains, sewer lift stations, sewer manholes, and sewer laterals up to the property line, constructed pursuant to the development of the properties within the proposed CSA 34F in a ready-to-serve status for the benefit of all of the lots in the proposed CSA 34F. The benefit assessment generally includes providing funding at the minimum annual amount for the water distribution system replacement special reserve. The analysis of the costs, benefits, and recommended benefit assessment rates needed to ensure full recovery of all utility system operating costs and reserves funding is presented in this Report Section 8.

C. CSA 34F Drainage System Operations and Maintenance Utility System Services.

   The Drainage System Operations and Maintenance Utility System Services includes those activities related to maintaining all of the in-tract and off-site drainage facilities inclusive of storm drain pipes,

inlets, manholes, outlet structures, and detention basins, constructed pursuant to the development of the properties within the proposed CSA 34F in a ready-to-serve status for the benefit of all of the lots in the proposed CSA 34F. The annual operations and maintenance work will generally include periodic monitoring during and after storm events and operation of the basin outlet controls as needed to empty the basin between storm events, including providing funding at the minimum annual amount for the basin reconditioning reserves, together with the payment of administrative costs to support these on-going services needed to maintain the ready-to-serve status of the drainage facilities for the benefit of all the lots in the proposed CSA34F. The analysis of the costs, benefits, and recommended benefit assessment rates needed to ensure full recovery of all utility system operating costs and reserves funding is presented in this Report Section 8.

D. CSA 34F Street Operations and Maintenance Utility System Services.

The Street Operations and Maintenance Utility System Services includes those activities related to maintaining all of the in-tract and off-site streets inclusive of street pavement, curbs, gutters over side drains striping, signage, culverts, and bridges, constructed pursuant to the development of the properties within the proposed CSA 34F in a ready-to-serve status for the benefit of all of the lots in the proposed CSA 34F. The benefit assessment generally includes providing funding at the minimum annual amount for the street system replacement special reserve. The analysis of the costs, benefits, and recommended benefit assessment rates needed to ensure full recovery of all utility system operating costs and reserves funding is presented in this Report Section 8.

E. CSA 34F Street Lighting Operations and Maintenance Utility System Services.

The Street Lighting Utility Operations and Maintenance Utility System Services includes those activities related to the PG&E Owned and Operated Street Lighting System Operations and Maintenance Services include the payment of PG&E usage charges and payment of all administrative costs associated therewith, to provide year-round street safety lighting, to maintain the visual presentation of those streets in a ready-to-serve status for the benefit of all the parcels within the proposed CSA 34F. The benefit assessment generally includes providing funding at the minimum annual amount for the street lighting services. The analysis of the costs, benefits, and recommended benefit assessment rates needed to ensure full recovery of all utility system operating costs as presented in this Report Section 8.

F. CSA 34F Landscape Operations and Maintenance Utility System Services.

The Landscape Maintenance Utility System Services includes those activities related to maintaining all of the landscape within the public right of way and common areas within the proposed CSA 34F, constructed pursuant to the development of the properties within CSA 34F for the benefit of all of the lots in the proposed CSA 34F. The benefit assessment generally includes providing funding at the minimum annual amount for the replacement of streetscape features, monuments, pillars, low level lighting, landscape, and irrigation systems special reserve. The analysis of the costs, benefits, and recommended benefit assessment rates needed to ensure full recovery of all utility system operating costs and reserves funding is presented in this Report Section 8.

1.7.1 Local Utility Service Benefit Assessments

1.7.2 Enterprise Budgets.

The CSA 34F Local Service Utility Systems provide operations and maintenance services needed to maintain the CSA 34F Water Distribution Piping System facilities and the Sewer Collection Piping and Pumping Facilities in a ready-to-serve status available for use by all development units in the proposed

CSA 34F, and services as needed to maintain the CSA 34F Streets, Public Landscape Areas, and pay PG&E Street Lighting Facilities Charges and related administrative costs. Separate budgets have been developed for the full operation and maintenance of these six local service utility systems and are shown in Exhibit I-2. CSA 34F will assume responsibility for operation of the various Local Utility systems as these systems are completed by the developer of Tract 4934 and accepted by the County on behalf of CSA 34. In some cases, the developer is responsible for maintenance of the facilities after completion and the County, through the proposed CSA 34F, will assume responsibility at the end of the maintenance period. A summary of the cost of providing the services in each fiscal year of the Six Year Assessment Term is shown on the this Report Exhibit I-2.

1.7.3 Basis of Special Benefit

The basis for determining relative special benefit for the purpose of allocating costs to benefitted properties is that the level of special benefit provided by each one of those utility services is equal per dwelling unit or Equivalent Benefit Units ("EBU"). There are 133 EBU, as defined in this Report Section 8.3.

1.7.4 Beneficial Unit Cost of Service Delivery:

The special benefit unit cost of service delivery for each one of the CSA 34F Local Service Utility Systems is calculated in each fiscal year by dividing the estimated total service delivery cost for the fiscal year being analyzed by the estimated total parcel EBU during that fiscal year. The special benefit unit cost of service delivery for each of the six utility systems is shown in this Report Exhibit F, under the column headings that contain the name of each utility system.

1.7.5 Proposed Total Local Benefit Assessments

CSA 34G Local Service Utility Systems Budgets: The combined total annual parcel assessment for each fiscal year in the Six Year Assessment Term is shown on Exhibit I-2. The annual assessment for service delivery by each one of the six utility systems is calculated as the product of the utility system's unit cost of service delivery per EBU multiplied by a parcel's total number of EBU. The parcel assessments are listed by Lot Number in Exhibit H-2, with the amount assessed for each utility system's operations listed under the column heading containing the name of the utility system. A benefitted parcel's total annual assessment is calculated as the sum of the individual utility system assessments and for each fiscal year that total is shown in the column labeled FY Total Assessment.

SECTION 2:

INTRODUCTION & PROPOSITION 218 REQUIREMENTS

2. Introduction and Engineers Report Requirements

2.1 Preface

This Report is presented to the Board of Supervisors of the County of Fresno in connection with Proposition 218 proceedings to establish the benefit assessments and customer service fees that fund the cost for the delivery of services for Tract 6189 and Tract 4934. Tract 6189 consists of 133 residential lots and is phase 2 of Tentative Tract 4968. Tract 4934 consists of 10 residential lots. Tracts 6189 and 4934 lie within the boundaries County Service Area 34 (CSA 34), and is coextensive with what will be County Service Area 34 Zone G (CSA 34G) and Service Area 34 Zone F (CSA 34F), as shown on Figure 1.

The proposed services to be provided to Tract 6189 and Tract 4934 are as follows:

Joint Utility Services (specially benefitting Tract 6189 (CSA 34G), Tract 4934 (CSA 34F), and wider areas in CSA 34):

1. CSA 34 Water Contracts Administration and Maintenance Utility System
2. CSA 34 Water Supply, Treatment and Distribution System Operations and Maintenance Utility System
3. CSA 34 Sewer Utility System Operations and Maintenance Utility System

Local Utility Services (specially benefitting only Tract 6189 or CSA 34G):

A. CSA 34G Local Water Distribution System Operations and Maintenance Utility System
B. CSA 34G Local Sewer Collection System Operations and Maintenance Utility System
C. CSA 34G Local Drainage System Operations and Maintenance Utility System
D. CSA 34G Local Street Operations and Maintenance Utility System
E. CSA 34G Local Street Lighting Operations and Maintenance Utility System
F. CSA 34G Local Landscape Operations and Maintenance Utility System

Local Utility Services (specially benefitting only Tract 4934 or CSA 34F):

A. CSA 34F Local Water Distribution System Operations and Maintenance
B. CSA 34F Local Sewer Collection System Operations and Maintenance
C. CSA 34F Local Drainage System Operations and Maintenance
D. CSA 34F Local Street Operations and Maintenance
E. CSA 34F Local Street Lighting Operations and Maintenance
F. CSA 34F Local Landscape Operations and Maintenance

2.2 Engineer's Report Purpose and Preparation Requirements

The purpose of this Engineer's Report is to present budget projections, rate analyses, and special benefit analyses in support of:

A. Identifying the scope of operations and maintenance services to be provided in the proposed CSA 34G (Tract 6189).
B. Proposed reapportionment of the existing CSA 34 benefit assessments for the parcels within the proposed CSA 34G (Tract 6189) and CSA 34MNT with parcels revised as stated in section 4.1 of this report.
C. Proposed changes to the scope of operations and maintenance services funded by the existing water and sewer customer service fees with the extension of water and sewer services to CSA 34G.
D. Identifying the scope of operations and maintenance services to be provided in the proposed CSA 34F (Tract 4934).

E. Proposed reapportionment of the existing CSA 34 benefit assessments for the parcels within the proposed CSA 34F (Tract 4934) and CSA 34MNT with parcels revised as stated in section 4.1 of this report.
F. Proposed changes to the scope of operations and maintenance services funded by the existing water and sewer customer service fees with the extension of water and sewer services to CSA 34F.

This Report has been prepared in accordance with the requirements set forth under Subsection (b) of Section 4 and Section 6 of Article XIII D of the California Constitution ("Article XIII D")," Sections 53755 et seq. of the California Government Code, in the "Proposition 218 Omnibus Implementation Act" (together with Article XIII.D, "Proposition 218"), Section 54984.3 of the California Government Code, in the "Uniform Standby Charge Procedures Act," Section 54716 of the California Government Code, in the "Benefit Assessment Act of 1982" ("1982 Act"), and Chapter 1, Article 4 (beginning with Section 22656) of the California Streets and Highways Code, in the "Landscaping and Lighting Act of 1972."

This Report presents a description of the method of allocating utility system future operations and maintenance costs to CSA 34 and proposed CSA 34G properties through proposed new assessments in proportion to the special benefit to each affected parcel and new water and sewer customer service fees in proportion to the cost of service attributable to each parcel from the delivery of each utility service. The proposed new assessments and new customer service fees have been designed to be, in the aggregate, sufficient to recover all projected expenditures for each utility system, including funding designated 50% minimum maintenance and operations reserves required by Board policy adopted on November 7, 2006, and such additional special reserves in the amounts recommended by the Consultant.

For assessments, this Report provides all of the information required by Section 4 of Article XIII D ("Article XIII D § 4") when a public agency proposes to either impose a new assessment on real property, or to increase any existing assessment on real property. The term "assessment," as used in this Report, refers to a levy or charge upon real property by an agency for a special benefit conferred upon the real property.

For property-related fees or charges, this Report provides all of the information required by Section 6 of Article XIII D ("Article XIII D § 6") when a public agency proposes to either impose a new property-related fee or charge, or to increase any existing property related fee or charge. The term ""property-related fee or charge,"," as used in this Engineer's Report, refers to a fee or charge imposed by a public agency for a property-related public service having a direct relationship to property ownership, including a user fee or charge.

2.3 Preface Engineer's Report Preparation Requirements and Procedures for Approval of New or Increased Benefit Assessments

Article XIII D states the following in subdivision (a) of its Section 4 ("Article XIII D § 4 subd. (a)"):

> An agency, which proposes to levy an assessment, shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable, and an agency shall separate the general benefits from the special benefits conferred on a parcel. Parcels within a district that are owned or used by any agency, the State of California or the United States shall not be exempt from assessment unless the agency can demonstrate by clear and convincing evidence that those publicly owned parcels in fact receive no special benefit.

The findings and recommendations of the Consultant on how to allocate the costs operations and maintenance of the utility services being provided in accordance with the requirements set forth in Article XIII D § 4 subd. (a) are presented in this Report. A listing of the Article XIII D§ 4 subd. (a) requirements is presented below for reference.

A. Identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed.

B. Identify any parcels that are owned or used by any agency, the State of California, or the United States and classify them as either benefited and, therefore, assessed parcels or present convincing evidence as to why any of those parcels receive no special benefit.

C. Identify the general and special benefits that will be provided by delivery of the utility services costs to be recovered by the proposed assessment and allocate those operations and maintenance costs to the general and special benefit categories in proportion to the benefits each category will receive from the delivery of the utility services.

D. Based on an analysis of the services to be provided, the Consultant will recommend an Assessment Spread Method that provides a procedure for estimating the level of special benefit each parcel will receive from the utility service(s) in relationship to all other benefited parcels, and in relationship to the entirety of the cost of providing the utility service(s) and will define the base units of special benefits.

E. The Assessment Spread Method will describe:

   a. The connection between the utility services operations and maintenance cost and the base units of special benefit; and

   b. How the utility service(s) costs are spread to the benefited parcels and the calculation of the total amount of annual operations and maintenance assessment proposed to be levied on each parcel.

2.4 Engineer's Report Preparation Requirements and Procedures for Approval of New or Increased Property-Related Fees

Article XIII D states the following in subdivisions (a) and (b) of its Section 6 ("Article XIIID § 6 subds. (a)–(b)"):

> (a) Procedures for New or Increased Fees and Charges. An agency shall follow the procedures pursuant to this section in imposing or increasing any fee or charge as defined pursuant to this article, including, but not limited to, the following:
>
> (1) The parcels upon which a fee or charge is proposed for imposition shall be identified. The amount of the fee or charge proposed to be imposed upon each parcel shall be calculated. The agency shall provide written notice by mail of the proposed fee or charge to the record owner of each identified parcel upon which the fee or charge is proposed for imposition, the amount of the fee or charge proposed to be imposed upon each, the basis upon which the amount of the proposed fee or charge was calculated, the reason for the fee or charge, together with the date, time, and location of a public hearing on the proposed fee or charge.
>
> (2) The agency shall conduct a public hearing upon the proposed fee or charge not less than 45 days after mailing the notice of the proposed fee or charge to the record owners of each identified parcel upon which the fee or charge is proposed for imposition. At the public hearing, the agency shall consider all protests against the proposed fee or charge. If a majority of owners of the identified

parcels presents written protests against the proposed fee or charge, the agency shall not impose the fee or charge.

(b) Requirements for Existing, New or Increased Fees and Charges. A fee or charge shall not be extended, imposed, or increased by any agency unless it meets all of the following requirements:

(1) Revenues derived from the fee or charge shall not exceed the funds required to provide the property related service.

(2) Revenues derived from the fee or charge shall not be used for any purpose other than that for which the fee or charge was imposed.

(3) The amount of a fee or charge imposed upon any parcel or person as an incident of property ownership shall not exceed the proportional cost of the service attributable to the parcel.

(4) No fee or charge may be imposed for a service unless that service is actually used by, or immediately available to, the owner of the property in question. Fees or charges based on potential or future use of a service are not permitted. Standby charges, whether characterized as charges or assessments, shall be classified as assessments and shall not be imposed without compliance with Section 4.

(5) No fee or charge may be imposed for general governmental services including, but not limited to, police, fire, ambulance or library services, where the service is available to the public at large in substantially the same manner as it is to property owners. Reliance by an agency on any parcel map, including, but not limited to, an assessor's parcel map, may be considered a significant factor in determining whether a fee or charge is imposed as an incident of property ownership for purposes of this article. In any legal action contesting the validity of a fee or charge, the burden shall be on the agency to demonstrate compliance with this article.

The findings and recommendations of the Consultant on how to allocate the costs operations and maintenance of the utility services being provided in accordance with the requirements set forth in Article XIII D § 6 subds. (a)–(b) are presented in this Report. A listing of the Article XIII D § 6 subds. (a)–(b) requirements is presented in Sections 5.6 and 6.7 for reference.

2.5 General Description of the Lands Subject to the Proposed Assessment and Customer Service Fees

Descriptions and maps showing the boundaries of CSA 34 and its zones of benefit CSA 34A, CSA 34C, and CSA 34D are on file in the office of Director of Public Works and Planning. Reduced and not-to-scale copies of maps showing the boundaries of CSA 34, CSA 34A, CSA 34C and CSA 34D are shown on Figure 2. See the attached Exhibit I for copies of the Maps of the Assessor of the County of Fresno showing all of the lots and parcels in CSA 34, CSA 34A, CSA 34C and CSA 34D that are currently assessed and which maps shall govern for all details concerning the lines and dimensions of such lots and parcels. CSA 34MNT is defined in Section 1.3.1.b. of this report.

The proposed CSA 34G will be comprised of the 133 lots created by Tract 6189, which is the subdivision of two parcels (APNs 300-542-10S and 300-542-11S) in CSA 34. A reduced and not-to-scale map showing the boundaries of the proposed CSA 34G is shown on Figure 1. A reduced copy of the map for Final Map for Tract 6189 is provided in Exhibit I for reference only. The original copy of the map for Tract 6189 can be obtained for a fee at the County Recorder's Office.

Those parcels within Tract 6189 benefitting from the facilities, including the operation and maintenance of those facilities, and any improvements or repairs to those facilities, identified by assessor's parcel numbers in the Assessment Roll attached to this report as Exhibit D are subject to the proposed assessment described in this Report.

CSA 34F will be comprised of the 10 lots created by Tract 4934, which is the subdivision of one parcel (APNs 300-542-13) in CSA 34. Reduced and not-to-scale map showing the boundaries of CSA 34F is shown on Figure 1. A reduced copy of the map for Final Map for Tract 4934 is provided in Exhibit H for reference only. The original copy of the map for Tract 4934 can be obtained at the County Recorders Offices.

Those parcels within Tract 4934 benefitting from the facilities, including the operation and maintenance of those facilities, and any improvements or repairs to those facilities, identified by assessor's parcel numbers in the Assessment Roll attached to this report as Exhibit F are subject to the proposed assessment described in this Report.

2.6 Objectives of the CSA 34, CSA 34G and CSA 34F Utility Systems Analysis

The objectives of the Consultant's analysis of the CSA 34, and CSA 34G and CSA 34F Utility Systems are to:

a. Develop new assessments to be levied on the properties in CSA 34G and CSA 34F for the CSA 34 Water Contracts Administration and Maintenance Utility System, and to develop a reapportionment of the assessment on properties in CSA 34MNT, as may be needed to generate sufficient revenues to recover all annual operations and maintenance costs and fund the required reserves.

b. Determine whether application of the existing water and sewer utility service user fees levied annually on the CSA 34A, CSA 34C, and CSA 34D properties, plus new fees applied to the properties in the proposed CSA 34G and CSA 34F, are sufficient in amount to produce the revenues needed to recover the estimated annual operations and maintenance costs for those CSA 34 Utility Systems over the next two fiscal years of Fiscal Year (FY) 2019-20 through FY 2020-21. Those two consecutive FYs are referred to as the "Two Year Rate Term."

c. Determine the scope of the services to be provided by the Local Utility Systems and develop the estimated annual operations and maintenance costs for those CSA 34G and CSA 34F Utility Systems over the Two Year Rate Term.

d. Reapportion the existing assessments on the existing parcels within Tract 6189, to the proposed 133 new lots in Tract 6189, and reapportion the existing assessments on the existing parcels within Tract 4934, to the proposed 10 new lots in Tract 4934, so that the CSA 34 Water Contracts Administration and Maintenance Utility System will receive sufficient revenues to recover all annual operations and maintenance costs and fund the required reserves.

2.7 Description of Engineer's Report Exhibits

A description of Engineer's Report Exhibit A through Exhibit M, several of which contain multiple exhibits and tables labeled with the exhibit letter designation followed by a hyphen and number, is presented below:

A. Exhibit A presents an evaluation of consumer price index data for the past 8 years and a determination of the average Consumer Price Index Factor (CPI) used in preparation of this report.

B. Exhibit B identifies the buildout schedule for Tract 6189 and Tract 4934. The developer of Tract 6189 is anticipating building 36 lots per year, with a total buildout in the fourth year. The developer of Tract 4934 has estimated that buildout of the 10 lots will occur in FY 2019-20.

C. Exhibit C summarizes the anticipated water contract and lake pump repair joint utility assessment rates for the FY 2019-20 through FY 2020-21, based on no more than the average CPI.

D. Exhibit D presents the water contract and lake pump repair joint utility assessment rolls for each assessed parcel for the FY 2019-20 through FY 2020-21, based on no more than the average CPI.

E. Exhibit E1 and E2 presents the water contract and lake pump repair joint utility budgets for FY's 2019-20 through 2020-21, based on no more than the average CPI.

F. Exhibit F summarizes the joint use water and sewer customer service fees for FY 2019-20 through FY 2020-21, based on no more than the average CPI.

G. Exhibit G summarizes the anticipated local utility assessment rates for CSA 34G and CSA 34F, for the FY 2019-20 through FY 2024-25, based on no more than the average CPI, for each local utility service.

H. Exhibit H-1 presents the local utility assessment rolls for each assessed parcel within Tract 6189 for the FY 2019-20 through FY 2024-25, based on no more than the average CPI, for each local utility service. Exhibit H-2 presents the local utility assessment rolls for each assessed parcel within Tract 4934 for the FY 2019-20 through FY 2024-25, based on no more than the average CPI, for each local utility service.

I. Exhibit I-1 summarizes the proposed six-year local utility service budgets for Tract 6189 for each fiscal year from FY 2019-20 to FY 2024-25, based on no more than the average CPI. The table also identifies the proposed budgets for each of the six local utility systems. Exhibit I-2 summarizes the proposed six-year local utility service budgets for Tract 4934 for each fiscal year from FY 2019-20 to FY 2024-25, based on no more than the average CPI. The table also identifies the proposed budgets for each of the six local utility systems.

J. Exhibit J-1 provides a reduced copy of Tract 6189 final map. Exhibit J-2 provides a reduced copy of Tract 4934 final map.

K. Exhibit K provides reduced copies of the Fresno County Assessor's Parcel Maps within CSA 34.

L. Exhibit L presents maps of the assessed parcels with parcel numbers, APN, and boundaries.

M. Exhibit M is a copy of Figure 2-8 of the RWSA report which identifies the allocation of the water supply contracts within CSA 34 (MNT), which includes its zones CSA 34A, CSA 34C, CSA 34D,proposed CSA 34G (Tract 6189) and CSA 34F (Tract 4934).

N. Exhibit N is a copy of Figure 2.2 of the RWSA report, which identifies the CSA 34 current and proposed land use.

O. Exhibit O is a copy of Figure SP1-5 of the Millerton New Town Specific Plan, which identifies the "Residential Development Allocation Areas."

SECTION 3:

METHOD OF PROPORTIONAL COST ANALYSIS

3. Method of Proportional Cost Analysis

3.1 CSA 34 Joint Utility Systems

The customer service fees for CSA 34, CSA 34A, and CSACSA 34C were initially adopted by the Board of Supervisors on March 1, 2016. The benefit assessments for CSA 34, CSA 34A, and CSA 34C were initially adopted by the Board of Supervisors on March 15, 2016. The CER supported those customer service fees and benefit assessments, and was used as the basis for the preparation of this report.

The benefit assessments for the joint use CSA 34 Water Contracts Administration and Maintenance Utility Services for FY 2016-17 through FY 2020-21 were adopted on March 15, 2016, and the first year assessment was levied in FY 2016-17. The assessment adopted for FY 2016-17 was the CER recommended assessment for FY 2015-16. The assessment collected for each of the following years though FY 2020-21 are one year removed from the CER FY. For purposes of this report, the CER data supporting the adopted assessment was applied for the FY in which that assessment was collected.

A reapportionment of the benefit assessment for the joint use CSA 34 Water Contracts Administration and Maintenance Utility Services for FY 2018-19 through FY 2020-21 was adopted on December 5, 2017, pursuant to the Heyman Reports. The December 5, 2017 proceeding was prompted by the formation of CSA 34D. That reapportionment only affected CSA 34D and CSA 34MNT.

The customer service fees in CSA 34A and CSA 34C for the CSA 34 Water Supply and Water Distribution and CSA 34 Sewer Utility Systems for FY 2016-17 through FY 2020-21 were approved on March 1, 2016, and the first year rates for were implemented on July 1, 2016. The rate adopted for FY 2016-17 was the CER rate recommended for FY 2015-16. The rate for each of the following years though FY 2020-21 are one year removed from the CER FY. For purposes of this report, the CER data supporting the adopted rate was applied for the FY in which the fee based on that rate was collected.

The current utility system customer service fees for CSA 34D were adopted on December 5, 2017, pursuant to the Heyman Reports, and were implemented in FY 2018-19.

3.2 CSA 34G Local Utility Systems

The current benefit assessments and utility system customer service fees for CSA 34D were adopted on December 5, 2017, pursuant to the Heyman Reports, and were implemented in FY 2018-19. CSA 34 and CSA 34D are used as the basis for this report in establishing the assessment rates and fees for the proposed CSA 34G.

3.3 CSA 34F Local Utility Systems

The current benefit assessments and utility system customer service fees for CSA 34D were adopted on December 5, 2017, pursuant to the Heyman Reports, and were implemented in FY 2018-19. CSA 34 and CSA 34D are used as the basis for this report in establishing the assessment rates and fees for the proposed CSA 34F.

3.4 Cost, Benefit, and Proportionality Analysis for CSA 34G (Tract 6189)

A schedule of proposed benefit assessments was developed as determined in relationship to the entirety of maintenance and expenses and the proportionate special benefit to each assessed parcel.

The method of analysis defines the "maintenance and operations expenses of a public improvement" as being the cost of operating a utility system that delivers a special benefit to all of CSA 34, and defines "the funds required to provide a property related service" as being the cost of operating a utility system that delivers a property related service to proposed CSA 34G properties.

The principal tasks in the Cost and Benefit Analysis of the CSA 34 Joint Utility Systems and CSA 34G Local Utility Systems for Tract 6189 are:

A. Develop an estimated annual cost of delivery for each of the Utility Systems.

B. Design a procedure for each utility system to allocate those unit costs of service delivery and to use those unit costs to calculate benefit assessments and customer service fees.

C. Develop a schedule for delivery of CSA 34 Joint Utility Systems and CSA 34G Utility services based on developer's estimated schedule of completion of facilities and development of Tract 6189.

D. Prepare a summary tabulation of all proposed benefit assessments and customer service fees for each year in the Two Year Rate Term, showing the total annual and equivalent monthly cost to each property from the billing and collection of benefit assessments and customer service fees for CSA 34 and CSA34G.

3.5 Cost, Benefit, and Proportionality Analysis for CSA 34F (Tract 4934)

A schedule of proposed benefit assessments was developed as determined in relationship to the entirety of maintenance and expenses and the proportionate special benefit to each assessed parcel.

The method of analysis defines the "maintenance and operations expenses of a public improvement" as being the cost of operating a utility system that delivers a special benefit to all of CSA 34, and defines "the funds required to provide a property related service" as being the cost of operating a utility system that delivers a property related service to proposed CSA 34F properties.

The principal tasks in the Cost and Benefit Analysis of the CSA 34 Joint Utility Systems and CSA 34F Local Utility Systems for Tract 4934 are:

A. Develop an estimated annual cost of delivery for each of the Utility Systems.

B. Design a procedure for each utility system to allocate those unit costs of service delivery and to use those unit costs to calculate benefit assessments and customer service fees.

C. Develop a schedule for delivery of CSA 34 Joint Utility Systems and CSA 34F Utility services based on developer's estimated schedule of completion of facilities and development of Tract 4934.

D. Prepare a summary tabulation of all proposed benefit assessments and customer service fees for each year in the Two Year Rate Term, showing the total annual and equivalent monthly cost to each property from the billing and collection of benefit assessments and customer service fees for CSA 34 and CSA34F.

SECTION 4:

CSA 34 PROPOSED WATER CONTRACT ADMINISTRATION AND MAINTENANCE

4. CSA 34 Proposed Water Contracts Administration and Maintenance

4.1 Description of Joint Utility System Services

The benefit assessments for CSA 34, 34A, and 34C were initially adopted on March 15, 2016. Those benefit assessments were supported by the CER. The adopted assessments were implemented in fiscal year 2016-17, and therefore the schedule of benefit assessments, identified in the CER, were delayed by one year as a result. Therefore, the adopted assessments and implemented reflect FY 2017-18 thru FY 2020-21. A reapportionment of the benefit assessments for the joint use CSA 34 Water Contracts Administration and Maintenance Utility Services for FY 2018-19 through FY 2020-21 was adopted on December 5, 2017, and supported by the Heyman Reports. The December 5, 2017 proceeding was prompted by the formation of CSA 34D. That reapportionment only affected CSA 34D and CSA 34MNT. CSA 34 MNT Water Contract Assessment Area consists of the undeveloped area of CSA 34. Thus, the service to be delivered is the maintenance of the water supply contracts and pumping facilities in a ready-to-serve status for those undeveloped properties, not current delivery of a physical supply of water to any one of the CSA 34MNT parcels. Therefore, the CER identified parcel acreage as the factor for allocating costs to the CSA 34MNT properties proportional to special benefit received from the CSA 34A Water Contracts Administration and Maintenance Utility System.

When CSA 34D was formed on December 5, 2017, six surrounding parcels were slightly altered (all changes are shown in red on Exhibit D) and a few APNs have changed. Additionally, one parcel now has a contract water supply allocation. All of those parcel changes are summarized as follows:

1. APN 300-340-13S was reduced from 24.39 acres to 24.06 acres;
2. APN 300-340-14S is now 300-340-60S and has increased from 24.40 acres to 30.13 acres;
3. APN 300-340-24S was reduced from 4.70 acres to 3.77 acres;
4. APN 300-340-27ST is now APN 300-340-51ST, no change in acreage;
5. APN 300-340-28S is now APN 300-340-52S and was reduced from 12.21 acres to 10.93 acres;
6. APN 300-542-03S was reduced from 19.97 acres to 0 acres, as described in the paragraph below;
7. APN 300-542-10S and 300-542-11S are removed from the MNT assessment role to form Zone G;
8. APN 300-542-12S (TTM # 6226, 39.56 acres) now has a Contract 3 (as that term is defined in Section 4.3.B.) water supply allocation (see the Restated Water Supply Assessment (RWSA), approved by the Board of Supervisors on March 20, 2018, as shown on Exhibit M of this report);
9. APN 300-542-13S is reduced from 80 acres to 75.0 acres to remove 5 acres to form Zone F. The remaining 75.0 acres will remain on the MNT assessment roll.
10. APN 300-542-51S was reduced from 87.92 acres to 68.33 acres, to account for the 19.59 acres required for the swap in water allocation, as detailed below;

The water supply allocation for APN 300-542-12S resulted from moving a water supply allocation from other parcels within CSA 34 owned by the same developer. This action prompted adding this parcel (300-542-12S) to the Water Contract and Lake Pump Repair Assessment Roll. As well, for purposes of this Report, the water allocation is removed entirely from APN 300-542-03S, which is 19.97 acres, and the water allocation is removed from 19.59 acres of APN 300-542-51S to equal the water allocation swap of the 39.56 acre APN 300-542-12S that now has water supply allocation. One of the mitigation requirements for Millerton Specific Plan Area is a minimum 31.8 acre open space conservation easement on the westerly portion of APNs 300-542-03 and 300-542-51. The open space conservation easement precludes any development, therefore transferring the water allocations (which are to be utilized for development) from those parcels is appropriate.

The CSA 34 water allocation detailed in 4.1.6 is shown on Exhibit N – Land Use Map, under Legend titled "Development Progress Since 2015" No. 7, presenting the water allocation that moved from Area G to Area E, and Exhibit O – MNT Specific Plan Figure SP1-5, Residential Development Allocation Areas, showing the locations of Area E and Area G.

To illustrate the movement of the water allocation, Exhibit O is the CSA 34 "Residential Development Allocation Areas Map," which shows in yellow where the two areas are located that are affected by the movement of the water allocation.

4.2 Description of CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance

The purpose of the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance activities is to provide the annual administrative services to maintain the active status of the three surface water supply contracts that permit CSA 34 to pump raw water from Millerton Lake for treatment and delivery as finished water to CSA 34A, CSA 34C, CSA 34D, the proposed Zones CSA 34G and CSA 34F, and portions of CSA 34MNT properties. The CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance Utility System scope of activities also includes administrative services associated with ensuring that the Millerton Lake raw water pumping facilities retain their standby, ready-to-serve status for the benefit of all properties with raw water delivery capacity allocations under the surface water supply contracts. The actual cost to operate the Lake Pumps is not included in the scope of services provided pursuant to the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance activities, nor are any costs associated with surface water treatment plant operations, because those costs are included in the costs to deliver raw and finished water to CSA 34A, CSA 34C and CSA 34D, and recovered through the customer service fees.

The scope of utility system services provided as CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance was established in FY 16-17, which included the addition of two reserve funds. The first is a special reserve for repairing the Lake Pumps in the event of a future failure of those facilities similar to the one that occurred in 2012. The Lake Pumps Repair and Emergency Replacement Reserve was intended to accumulate a minimum total amount of $362,000 over a period of ten years at the rate of $36,200.00 per year in each fiscal year's budget. (See CER, section 3.1.2.A.) The second additional reserve fund is the Capital Facilities Replacement Reserve Fund to provide for replacement of the Lake Pump facilities components at the end of the estimated useful life for each component to build a minimum reserve total amount of $805,400.00 over a combined term of 20 years. That fund increased the annual funding amount of $50,520.00 to each fiscal year's enterprise budget. (See CER, section 3.1.2.B.)

There are no changes proposed to the scope of services and cost of operations. The total estimated annual costs of operations and maintenance activities, contingencies, and reserves for delivery of the scope of services describe in section 3.1 as developed in the CER for the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance for FY 16-17 through FY 18-19 were used in the preparation of this report.

4.3 Basis of Benefit

The primary service provided pursuant to the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance operations activities is to ensure the Surface Water Supply Contracts retain their active status. Each of those contracts is associated with the guarantee of a firm

supply of a specific acre-foot total of surface water through various water exchange agreements. The Lake Pumps maintenance scope of work is also associated with ensuring those pumping facilities are maintained in a ready-to-serve status and available to deliver the contract eligible acre-feet of water to the area of use for the lots and parcels eligible to receive surface water pursuant to the provisions of the Surface Water Supply Contracts. Therefore, since the services provided are directed toward maintaining the ready-to-serve status for delivery of specific acre-foot totals of surface water, the basis for determining relative special benefit for the purpose of allocating costs to specially benefitted properties is the annual volume, as measured in acre-feet or fractions thereof, of surface water available to each of the five areas of service under the Surface Water Supply Contracts.

According to the information presented in the report entitled "Water Supply Assessment for Tract 5430, 'Lakeridge Communities,' dated September 2009, prepared for: Fresno County Service Area 34, Prepared by: Provost and Pritchard Consulting Group, Fresno California" ("2009 Report"), the total estimated annual water demand from existing and planned development within CSA 34MNT, CSA 34A, CSA 34C, and CSA 34D is 2,667 acre-feet ("AF"). The demand for areas approved for development is 2,221 AF, and the demand for properties controlled by other entities and TMR is 446 AF. That 446 AF of demand is not covered by the Surface Water Supply Contracts. The Water Contracts Map was updated in the "2018 Restated Water Supply Assessment Report," dated February 2018, prepared by Yamabe and Horn Engineering, Inc ("2018 RWSA Report"). The Water Contracts Map shows, by color code, the approximate boundaries of the approved area of use for surface water supplied by each of the Surface Water Supply Contracts. The AF of surface water available pursuant to the Surface Water Supply Contracts for CSA 34A, CSA 34C, CSA 34D, the proposed CSA 34G, and portions of CSA 34MNT is as follows:

A. The Arvin-Edison Water Storage District ("AEWSD") contract is a water exchange agreement between the County and AEWSD to supply 1,520 AF of water ("Contract 1"), wherein the County has exchanged 3,000 AF of the County's United States Bureau of Reclamation ("USBR") water rights with AEWSD for delivery by AEWSD to Kern County for water banking. This water supply is backed up for CSA 34 in the County's contract with the Lower Tule River Irrigation District ("LTRID") for a backup supply of water in a critical dry year of up to 1,520AF ("Contract 2"). An Annual Water Firming Agreement Fee of $7,000.00 is paid by CSA 34 to LTRID to retain the Contract 2 backup water supply availability. The County, on behalf of CSA 34, is also a participant in the on-going negotiations with the USBR on the long term renewal of the County's contract with USBR for the 3,000 AF of water exchanged with AEWSD for the Contracts 1 and 2 supply. The annual cost of staff participation in these negotiations is included as a CSA 34 Water Contracts Administration and Maintenance enterprise budgets. The Board of Supervisors, on December 12, 1989 (Resolution No. 89-632, Agreement No. 89-657 and Amendment No. 1010-185), allocated the water supply for CSA 34 through Contract 1 and Contract 2. Therefore, Contract 1 and Contract 2 provide a firm annual surface water supply of up to 1,520 AF to CSA 34A, CSA 34C, CSA 34D, the proposed Zones CSA 34G, and a portion of CSA 34MNT. Allocations to CSA 34G and CSA 34F are proposed as described in this report. Those allocations are as follows:

   a. CSA 34MNT was previously allocated 541 AF, but after the proposed CSA 34G is allocated 66.5 AF, the total remaining will be 474.5 AF (31.22%) (that is, the amount of Contract 1 and Contract 2 water supply remaining for CSA 34MNT after the specific allocations to zones A, C, D, and proposed zone G below) out of the 1,520 AF.
   b. CSA 34A is allocated 841 AF (55.33%) out of the 1,520 AF.
   c. CSA 34C is allocated 80 AF (5.26%) out of the 1,520 AF.
   d. CSA 34D is allocated 58 AF (3.82%) out of the 1,520 AF.
   e. CSA 34G is proposed to be allocated 66.5 AF (4.38%) out of the 1,520 AF. (See Exhibit B for volume calculation.)
   f. CSA 34F is proposed to be allocated 0 AF (0%) out of the 1,520 AF, as CSA 34F will be allocated from Contract 3 only.

g. The total of all allocations is 1,520 AF.
h. These allocations and their respective percentages are the relative benefit factors used in spreading the variable costs associated with maintaining the ready-to-serve status of Contract 1 and Contract 2 for the portions of CSA 34MNT, CSA 34A, CSA 34C, CSA 34D, and the proposed CSA 34G that are eligible to receive water pursuant to those two contracts (as further described in this report).

B. The Deer Creek and Tule River Authority ("DCTRA") contract with the County is for a long term annual supply of up to 770 AF of surface water from Millerton Lake ("Contract 3"). There is no backup contract associated with this 770 AF supply, there are no annual fees that must be paid to retain the ready-to-serve status of Contract, and there is no association of Contract 3 with the on-going USBR water contract renewal negotiations and annual costs described in the preceding subsection.

C. The combined total surface water supply available of 2,290 AF under Contract 1 (1,520 AF) and Contract 2 (Standby 1,520 AF) and Contract 3 (770 AF) has been or is proposed to be allocated by the Board of Supervisors as follows:

a. CSA 34MNT was previously allocated 541 AF, but after the proposed CSA 34G is allocated 66.5 AF, and the proposed CSA 34F is allocated 5 AF, the total remaining will be 469.5 AF (Contracts 1/2) and 770 AF (Contract 3) for a total of 1,239.5 AF remaining for CSA 34MNT, which is 54.13% of 2,290 AF..
b. CSA 34A is allocated 841 AF (36.72%) (Contracts 1/2).).
c. CSA 34C is allocated 80 AF (3.49%) (Contracts 1/2).).
d. CSA 34D is allocated 58 AF (2.53%) (Contracts 1/2).).
e. CSA 34G is proposed to be allocated 66.5 AF (2.90%) (Contracts 1/2). (See Exhibit B for volume calculation.)
f. CSA 34F is proposed to be allocated 5 AF (0.22%) (Contract 3)
g. The total of all allocations is 2,290 AF.
h. These allocations and their respective percentages are the relative benefit factors used in spreading the fixed costs associated with maintaining the ready-to-serve status of Contract 1 and Contract 2 for the portions of CSA 34MNT, CSA 34A, CSA 34C, CSA 34D, and the proposed CSA 34G that are eligible to receive water pursuant to those two contracts, and Contract 3 for proposed CSA 34F (as further described in this report).

4.4 Enterprise Budgets for Fixed Cost and Variable Cost

The FY 2016-17 through FY 2019-20 Enterprise Budgets for the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance activities presented in the CER have been used for the annual costs for the joint use operation of the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance utility system for FY 2017-18 through FY 2020-21. See Exhibit E-1. The budgets were shifted by one year to coincide with the assessments adopted by the Board of Supervisors on March 1, 2016. The enterprise budget was developed for FY 2020-21 by multiplying the Fixed and Variable Category expense in the FY 2019-20, enterprise budget by no more than the CPI factor.

The definition of Fixed Cost and Variable Cost categories and assignment of costs to those categories are defined in the following excerpt from Section 3.4 of the CER.

"The Fixed Cost Operations Category for the CSA 34 Water Contracts Administration and Maintenance utility system is comprised of system functions associated with the maintenance of the utility system in a ready-to-serve status for the properties within the service area of the utility system services or facilities being evaluated. The Variable Cost Operations Category is comprised of those operations and their

related costs associated with the active delivery of the subject utility service to the properties within the service area of the utility system services or facilities being evaluated. In the case of the CSA 34 Water Supply Contracts Administration and Lake Pumping Maintenance activities, the fixed and variable cost categories are defined as follows:

A. Fixed Cost Category - those costs associated with maintaining the permits and licenses for the operation of the Lake Pumps and for the oversight to ensure those facilities are maintained in a ready-to-serve status for their beneficial on- demand use by all of the CSA 34A, CSA 34C, and CSA 34MNT properties to which the Board of Supervisors has allocated surface water available under Contracts 1/2 or Contract 3. A share of the 10% Operating Contingency based on the subtotal of Fixed Operating Costs is also included as a Fixed Category cost.

B. Variable Cost Category - those costs associated with the annual administration of the active water supply delivery contracts (Contracts 1/2) serving the CSA 34 properties in CSA 34A, CSA 34C, and CSA 34MNT to which the Board of Supervisors has allocated surface water available under Contracts 1/2. Also including the payment of the Annual Water Firming Agreement Fee of $7,000, the costs associated with the on-going negotiations with the USBR on the long term renewal of the County's contract with USBR for the 3,000 AF of water exchanged with AEWSD for the Contracts 1/2 supply, and contacts with certain state agencies as needed to maintain the continuous availability for consumptive use of the total volume of water available under the Surface Water Supply Contracts. A share of the 10% Operating Contingency based on the subtotal of Variable Operating Costs is included as a Variable Category cost. No reserve fund costs are classified by the Consultant as Variable Category costs."

The FY 2019-20 through FY 2020-21 Fixed Cost and Variable Cost Categories Expenditure Allocations of the Enterprise Budgets for the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance activities are attached as Exhibit C. All expenditure allocations are presented as totals from the Enterprise Budgets, by utility system function.

4.5 Benefit Assessment Calculation

As stated in the preceding Section 4.2, the basis for determining relative special benefit for the purpose of allocating costs to specially benefitted properties is the annual volume, as measured in acre-feet or fractions thereof, of surface water available to each of the five areas of service under the Surface Water Supply Contracts. Therefore, the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance – Fixed Costs and Variable Costs amounts are allocated to the five property areas proportional to the total acre-feet of surface water supply available to the properties in portions of CSA 34MNT, CSA 34A, CSA 34C, CSA 34D, and the proposed CSA 34G and CSA 34 F, under the relevant allocations by the Board of Supervisors of water available through the Surface Water Supply Contracts. Completion of this first step in the benefit assessment calculation method spreads the estimated total Fixed Cost and Variable Cost Categories Expenditure Allocations for each fiscal year in the Two Year Rate Term to each of the four areas of service for the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance activities, proportionate to the estimated level of special benefit the properties in each of those service areas will receive from the delivery of those services.

4.6 Beneficial Cost of Service Delivery

The tables in Exhibit C show the share of Fixed Costs and Variable Costs allocated to portions of CSA 34MNT, CSA 34A, CSA 34C, CSA 34D, and the proposed CSA 34G and CSA 34F, for FY 2019-2020 thru FY 2020-21.

A. Individual parcel water supply volume shares for CSA 34MNT properties from the relevant Board of Supervisors allocations of water available from Surface Water Supply Contracts were not available for

use by the Consultant in this analysis. The service to be delivered is the maintenance of the water supply contracts and lake pumping facilities in a ready-to-serve status for the undeveloped properties in CSA 34MNT, not current delivery of a physical supply of water to any one of the CSA 34MNT parcels. Therefore, parcel acreage has been identified as the factor for allocating costs to the CSA 34MNT properties proportional to benefit received from the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance services. Accordingly, the Fixed Costs and Variable Costs totals shown on Exhibit D for parcels located in the CSA 34MNT service area are spread to the benefitted parcels in that area proportional to parcel acres. CSA 34MNT benefitted parcels are all the parcels in that service area that have an allocation by the Board of Supervisors of surface water available under either Contracts 1/2 or Contract 3. Those APNs with no area inside the service area boundary for either of the two supply contracts are classified as not benefitted by the delivery of CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance services.

The CSA 34MNT Fixed Costs assessment rate of $88.19 per acre, as shown in Exhibit C is assessed on all of the CSA 34MNT parcels that have surface water supply available under allocations by the Board of Supervisors of water available from either Contracts 1/2 or Contract 3.

The CSA 34MNT Variable Costs allocations assessment rate of $23.48 per acre, as shown in Exhibit C is assessed on only the CSA 34MNT parcels that have surface water supply available under allocations by the Board of Supervisors of water available from Contracts 1/2.

B. The basis for determining relative special benefit for the purpose of allocating costs to specially benefitted properties in CSA 34A, which is not changed from the CER in this report, is the annual volume, as measured in acre-feet or fractions thereof, of surface water available to each benefited property. The Fixed Costs and Variable Costs totals shown on Exhibit C for parcels located in the CSA 34A service area are spread to the benefitted parcels in that area proportional to parcel and EWU (as further described in this report). Specifically, the Fixed Costs and Variable Costs for 1.0 AF are apportioned to each lot and future lot located in CSA 34A that is eligible to receive surface water under Board of Supervisors allocations of water available under Contracts 1/2. Contract 3 has no effect on surface water delivery to CSA 34A. Those parcels not covered by Board of Supervisors allocations of water available under either of those water supply contracts are defined as not benefitted by the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance utility system services and are not assessed a share of either the Fixed Costs or Variable Costs totals allocated to the CSA 34A property area. The assessment rates as determined in the CER and adopted by the Board of Supervisors on March 15, 2016, are to remain unchanged For CSA 34A.

C. The basis for determining relative special benefit for the purpose of allocating costs to specially benefitted properties in CSA 34C, which is not changed from the CER in this report, is the annual volume, as measured in AF or fractions thereof, of surface water available to each benefited property. The Fixed Costs and Variable Costs totals shown on Exhibit C for parcels located in the CSA 34C service area are spread to the benefitted parcels in that area proportional to parcel AF of water available to each property pursuant to allocations of water from Contracts 1/2 by the Board of Supervisors. Contract 3 has no effect on surface water delivery to CSA 34C. Those parcels not covered by either of those water supply contracts under the relevant Board of Supervisors allocations are defined as not benefitted by the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance utility system services and are not assessed a share of either the Fixed Costs or Variable Costs totals allocated to the CSA 34C property area. The assessment rates as determined in the CER and adopted by the Board of Supervisors on March 15, 2016, are to remain unchanged For CSA 34C.

D. The basis for determining relative special benefit for the purpose of allocating costs to specially benefitted properties in the CSA 34D, which generally is not changed from the Heyman Joint Use Facility Report, but which is modified to reflect changes in water allocations and parcel configurations since the date of the Heyman Joint Use Facility Report, is the annual volume, as measured in AF or

fractions thereof, of surface water available to each benefited property. The Fixed Costs and Variable Costs totals shown on Exhibit C for parcels located in the CSA 34D service area are spread to the benefitted parcels in that area proportional to parcel AF of water available to each property pursuant to allocations of water from Contracts 1/2 by the Board of Supervisors. Contract 3 has no effect on surface water delivery to CSA 34D. Those parcels not covered by either of those water supply contracts under the relevant Board of Supervisors allocations are defined as not benefitted by the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance utility system services and are not assessed a share of either the Fixed Costs or Variable Costs totals allocated to the CSA 34D property area. The assessment rates as determined in the Heyman Joint Use Facility Report and adopted by the Board of Supervisors on December 5, 2017, are to remain unchanged For CSA 34A.

E. The basis for determining relative special benefit for the purpose of allocating costs to specially benefitted properties in the proposed CSA 34G service area is the annual volume, as measured in AF or fractions thereof, of surface water available to each benefited property. The Fixed Costs and Variable Costs totals shown on Exhibit C for parcels located in the proposed CSA 34G service area are spread to the benefitted parcels in that area proportional to parcel AF of water available to each property pursuant to allocations of water from Contracts 1/2 by the Board of Supervisors. Contract 3 has no effect on surface water delivery to the proposed CSA 34G. Those parcels not covered by either of those water supply contracts under the relevant Board of Supervisors allocations are defined as not benefitted by the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance utility system services and are not assessed a share of either the Fixed Costs or Variable Costs totals allocated to the proposed CSA 34G property area.

   The proposed CSA 34G is comprised of the 133 lot single family residential subdivision created as Tract 6189. Tract 6189 is the subdivision of two parcels (APN 300-340-11S and APN 300-340-41S) previously included as part of the CSA 34MNT service area. The proposed allocation to CSA 34G of 66.5 AF (see Exhibit B for calculation) of Contracts 1/2 water supply results in approximately 0.50 AF available on average to each of the 133 lots in Tract 6189.

   For CSA 34G, there is no difference in relative benefit between Fixed Cost Category and Variable Cost Category activities related to the delivery of CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance services. Therefore, the Fixed Costs and Variable Costs totals shown in Exhibit C for the 133 lots in the CSA 34G service area are spread to those benefitted lots proportional to lot AF allocations of Contracts 1/2 water supply. Since, under the proposed allocation described above and in Exhibit C, an allowance of approximately 0.50 AF of Contracts 1/2 water supply is available on average to each of the 133 lots, the fixed and variable costs are spread as an equal per lot benefit and equal per lot assessment rate of $40.17.

F. The basis for determining relative benefit for the purpose of allocating costs to benefitted properties in the CSA 34F service area is the annual volume, as measured in AF or fractions thereof, of surface water available to each benefited property. The Fixed Costs and Variable Costs totals shown on Exhibit C for parcels located in the CSA 34F service area are spread to the benefitted parcels in that area proportional to parcel AF of water available to each property pursuant to allocations of water from Contract 3 by the Board of Supervisors. Those parcels not covered by either of those water supply contracts under the relevant Board of Supervisors allocations are defined as not benefitted by the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready to Serve Maintenance utility system services and are not assessed a share of either the Fixed Costs or Variable Costs totals allocated to the CSA 34F property area.

   CSA 34F is comprised of the 10 lot single family residential subdivision, created by Tract 4934. Tract 4934 is the subdivision of one parcel (APN 300-542-13) currently included as part of the CSA 34MNT service area. The proposed allocation to CSA 34F of 5 AF (see Exhibit B for calculation) of Contracts

3 water supply results in approximately 0.50 AF available on average to each of the 10 lots in Tract 4934.

For CSA 34F, there is no difference in relative benefit between Fixed Cost Category and Variable Cost Category activities related to the delivery of CSA 34 Water Contracts Administration and Millerton Lake Pump Ready to Serve Maintenance services. Therefore, the Fixed Costs and Variable Costs totals shown in Exhibit C for the 10 lots in the CSA 34F service area are spread to those benefitted lots proportional to lot AF allocations of Contracts 3 water supply. Since, under the proposed allocation described above and in Exhibit C, an allowance of approximately 0.50 AF of Contract 3 water supply is available on average to each of the 10 lots, the fixed and variable costs are spread as an equal per lot benefit and equal per lot assessment rate.

4.7 Public Agency Owned, Benefitted, and Assessed Parcels Identified for CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance Benefit Assessment

All APNs in CSA 34MNT, CSA 34A, CSA 34C, CSA 34D, proposed CSA 34G, and proposed CSA 34F including all APNs owned or used by any agency, the State of California, or the United States, have been identified in this analysis ("Public Parcels") and are listed by their APN on Exhibit D. Several Public Parcels have water supply allocations under the Surface Water Supply Contracts and receive benefits from the delivery of CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance services that ensure the water supply and pumping facilities are maintained in a ready-to-serve status for their future use. Accordingly, those benefited Public Parcels are, under the assessments supported by the CER and the Heyman Joint Use Facility Report, levied a share of the proposed annual assessment to pay the costs of CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance activities. The Public Parcels are: APNs 300-542-04T, 300-542-07T, and 300-542-08T, owned by the Clovis Unified School District; APN 300-340-51ST, owned by the County as a future public service center facility site; and APNs 300-210-19S, 300-420-02S, 300-420-03S, 300-420-04S, 300-420-11S, 300-420-29S, and 300-420-33S, owned by Table Mountain Rancheria of California. The APNs in CSA 34A that are owned by the Table Mountain Rancheria ("TMR") include the golf course with 400 AF demand from Contracts 1/2 water availability, the clubhouse and golf course restroom facilities allocated 4-EWU of Contracts 1/2 water availability, and the undeveloped Brighton Crest parcels with 266 allocated future lots that each have been allocated 1-EWU of Contracts 1/2 water availability and the ready-to-serve status of the Lake Pumps for their planned future development of those properties.

4.8 Proposed Parcel Benefit Assessments and Assessment Roll for CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance Benefit Assessment, for FY 2019-20 through FY 2020-21

Exhibit C presents the FY 2019-20 through FY 2020-21 estimated total annual costs of operations and maintenance activities, contingencies, and reserves for delivery of the scope of services described in this Engineer's Report Section 4 as CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance. Those costs for FY 2020-21 have been estimated by multiplying each of the FY 2019-20 expenditures by the CPI factor. Reserve funding amounts are not increased by the CPI factor in either of the fiscal years of the Two Year Rate Term. Those FY 2019-20 through FY 2020-21 estimated total annual costs are proposed to be levied on the properties in CSA 34 in proportion to the level of estimated special benefit those properties receive from the delivery of CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance services described in this Section 4.1.1. The method of allocating each fiscal year's estimated total cost to the benefitted CSA 34 properties in proportion to the level of special benefit each parcel receives is described in Engineer's Report Section 4.1.2. The total amount proposed to be levied annually in FY 2019-20 through FY 2020-21 on each benefitted property in CSA 34 as the CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance Benefit Assessment is shown in the attached Exhibit D. The description of each parcel is provided on Exhibit D by reference to the APN for each one of the CSA 34 properties and

the name of the property owner, as shown on the last Equalized Assessment Roll for the County is shown on Exhibit. Accordingly, Exhibit D is herewith referred to as the Assessment Roll for the levy of the proposed CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance Benefit Assessment.

4.9 Statement of Proposed Assessment and Article XIII D Declarations – CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance Benefit Assessment

Pursuant to the provisions of applicable law, the undersigned does hereby assess the annual amounts shown in the Exhibit C as the cost for delivery of the services described in this Report Section 4 as CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance Benefit Assessment on the lots and parcels of land in CSA 34 benefitted thereby in FY 2019-20 through FY 2020-21, in the total amounts for each parcel set forth on the Assessment Roll attached hereto as Exhibit D. Each subdivision of land assessed is described by reference to its APN as shown on the Assessor's Maps for FY 2019-20, or by reference to maps and deeds of record on file in the office of the Count Recorder and includes all of such parcels. The assessment is made upon the several parcels of land within CSA 34 specially benefitted by the services to be delivered in direct proportion and relation to the estimated special benefits to be received by each one of those parcels, respectively, from the delivery of the services.

This written Engineer's Report has been prepared pursuant to the requirements of Article XIII D § 4, and contains all of the following:

A. All of the parcels have been identified which will have a special benefit conferred upon the and upon which an assessment will be imposed;

B. All parcels owned or used by any agency, the State of California, or the United States have been identified and are shown on the Assessment Roll. Those parcels that will receive special benefits from the delivery have been identified and are levied a share of the annual assessment in proportion to the estimated level of special benefits they will receive;

C. The special benefits to be provided by delivery of the services have been identified and the estimated annual costs of delivery of those services have allocated to the properties receiving special benefits from the delivery of those services in proportion to the special benefits they will receive from the delivery of those services. It is the finding of this Report that the services described in this Report Section 4.1.1, as CSA 34 Water Contracts Administration and Millerton Lake Pump Ready-to-Serve Maintenance are utility services not provided by the County to the same extent countywide. These services are available to only those benefited parcels identified in this Report as located within the CSA 34MNT, CSA 34A, CSA 34C, CSA 34D and the proposed CSA 34G areas of service described in this report and to no other properties. Therefore, it is the finding of this Report that there are no general benefits provided by delivery of these services, and accordingly, there is no category of general benefit cost in the total cost of service delivery described in this Section 4;

D. The method of analysis of the services and the assessment calculation method provide a procedure for estimating the level of special benefit each parcel will receive from the utility service to be delivered in relationship to all other benefitted parcels, and in relationship to the entirety of the cost of providing the utility service and defines the base units of special benefit service delivery. The method of analysis and assessment calculations describes the nexus between the utility service operations and those base units of special benefit, and of how those base units of special benefit are used to calculate the total amount of annual operations and maintenance benefit assessment is to be levied on each parcel; and,

E. Only special benefit costs have been included in the annual operations costs proposed to be assessed, and none of the proposed parcel assessments exceeds the reasonable cost of the proportional special benefits conferred thereon.

SECTION 5:

CSA 34 PROPOSED JOINT WATER UTILITY CUSTOMER SERVICE FEES

5. CSA 34 Proposed Joint Water Utility Customer Service Fees

5.1 Description of Water Utility System Services

CSA 34 currently delivers raw and finished water to CSA 34A and finished water to CSA 34C and CSA 34D. CSA 34A (Brighton Crest) was formed as a zone within CSA 34 to provide utility services for the development of Brighton Crest. Brighton Crest is a gated, planned development area that includes the following property uses: a golf course with a driving range and clubhouse, golf course restroom facilities, an HOA gatehouse at the main entry gate, 152 existing subdivision lots of record (of which 99 lots are developed), and 6 undeveloped Bulk Lots that have been allocated 266 future residential development units. CSA 34C (Bella Vista) was formed as a zone within CSA 34 to provide utility services to the 161 single-family residential lots of record in Tract 4870. CSA 34D was formed as a zone within CSA 34 to provide utility services to the 106 single-family residential lots of record in Tract 4968.

CSA 34G is proposed to be formed as a zone within CSA 34 to provide utility services to the 133 single-family residential lots in Tract 6189.

CSA 34F is proposed to be formed as a zone within CSA 34 to provide utility services to the 10 single-family residential lots in Tract 4934.

The Water Supply and Water Distribution System Operations and Maintenance Utility Services provided by CSA 34 generally include the performance of all work and the payment of all costs and expenses associated with the following activities:

A. The purchase, pumping, and treatment of surface water from Millerton Lake for:

    a. Use by Brighton Crest as untreated raw water for irrigation of the golf course turf in CSA 34A; and
    b. For processing through the Surface Water Treatment Plant that is owned and operated by the County through CSA 34 to produce finished water for delivery to all water system customers in CSA 34A, CSA 34C, CSA 34D, proposed CSA 34G, and proposed CSA 34F.

B. To operate and maintain the existing water distribution piping systems outside the limits of CSA 34A, CSA 34C, CSA 34D, proposed CSA 34G, and proposed CSA 34F for:

    a. Delivery of finished water to the develop properties in those two water service areas that have an active water service account; and
    b. To maintain those distribution systems in a ready-to-serve status available to provide a new water service and meters as the currently vacant lots of record in CSA 34A, CSA 34C, CSA 34D, proposed CSA 34G, and proposed CSA 34F, are developed, and available to support future water line extensions.

5.2 Proposed Changes to Scope of Water Utility System Services and Costs of Operations

The CSA 34 Surface Water Treatment Plant is a joint use facility and is, therefore, classified as a Joint Use Utility System. The current Surface Water Treatment Plant was constructed to provide capacity for delivery of finished water to CSA 34A CSA 34C, CSA 34D, proposed CSA 34G, and proposed CSA 34F, along with several undeveloped properties that are not currently approved for the delivery of finished water. The CER in 2015 developed Joint Use Utility Systems enterprise budgets for the future operations and maintenance activities of the CSA 34 Surface Water Treatment Plant. These enterprise budgets were developed for each fiscal year from FY 2015-16 through FY 2020-21.

The existing water distribution systems for CSA 34A, CSA 34C and CSA 34D are not interconnected and their costs of operations and maintenance were handled as separate costs of each service area. They were inserted as separate fixed costs as part of the water rates calculations, where they are separately evaluated and included in the water customer service fees for only the CSA 34A or CSA 34C or CSA 34D area in which each distribution system is located.

CSA 34G is a zone proposed to be formed within CSA 34 to provide utility services to the 133 single-family residential lots to be created by Tract 6189. Tract 6189 must be developed in accordance with the requirements of the Millerton Specific Plan and the Millerton New Town Infrastructure Plan that require an assumed demand of 0.5 AF of finished water per lot for this type of residential development. The same assumption supports the assumed demand for CSA 34C and CSA 34D. The demands for CSA 34A are different from CSA 34C, CSA34D and the proposed CSA 34G. The scope of service of the Water Utility System Services is to be changed to include the delivery of finished water from the CSA 34 Surface Water Treatment Plant to the proposed CSA 34G and to operate and maintain the water distribution system in CSA 34G. This change will proportionally increase the cost of operation of the utility system to purchase raw water and to deliver finished water to the proposed CSA 34G.

CSA 34F is a zone proposed to be formed within CSA 34 to provide utility services to the 10 single- family residential lots to be created by Tract 4934. Tract 4934 must be developed in accordance with the requirements of the Millerton Specific Plan and the Millerton New Town Infrastructure Plan that require an assumed demand of 0.5 AF of finished water per lot for this type of residential development. The same assumption supports the assumed demand for CSA 34C and CSA 34D. The demands for CSA 34A are different from CSA 34C, CSA34D and the proposed CSA 34F. The scope of service of the Water Utility System Services is to be changed to include the delivery of finished water from the CSA 34 Surface Water Treatment Plant to the proposed CSA 34F and to operate and maintain the water distribution system in CSA 34F. This change will proportionally increase the cost of operation of the utility system to purchase raw water and to deliver finished water to the proposed CSA 34F.

5.3 Water Supply and Delivery Services Cost – CSA 34A, CSA 34C, CSA 34D and the Proposed Zones CSA 34G and CSA 34F

The CER, section 4, developed water supply and delivery cost data used in calculating the customer service fees CSA 34A and CSA 34C that were adopted by the Board of Supervisors on March 1, 2016, for FY 16-17 through FY 2020-21. That cost data was used in the preparation of this report. Costs for FY 2020-21 were calculated by multiplying the FY 2019-20 data by no more than the CPI factor.

That cost data for CSA 34A, CSA 34C, CSA 34 D, proposed CSA 34G, and proposed CSA 34F, are summarized by for each fiscal year from FY 2019-20 through FY 2020-21 in Exhibit F.

The increase in estimated cost to deliver finished water to CSA 34G for each fiscal year from FY 2019-20 through FY 2020-21 is shown in Exhibit F. The developer has estimated that buildout of Tract 6189 will occur at approximately 36 units per year beginning in FY 2019-20 through the end of FY 2023-24. The estimated number of units projected to receive finished water in the proposed CSA 34G is shown in Exhibit B. The units in the proposed CSA 34G are projected to be added at an average rate of 3.0 units per month. The added units shown Exhibit B for the proposed CSA 34G in FY 2019-20 through FY 2023-24 are the equivalent 12-month rate-paying units. The proportional increase in Finished Water Processing and Delivery is based on the number of 12-month rate-paying units in the proposed CSA 34G as a percentage of the total number of units in CSA 34A, CSA 34C and CSA 34D.

The increase in estimated cost to deliver finished water to CSA 34F for each fiscal year from FY 2019-20 through FY 2020-21 is shown in Exhibit F. The developer has estimated that buildout of Tract 4934 will

occur in FY 2019-20. The estimated number of units projected to receive finished water in the proposed CSA 34F is shown in Exhibit B. The added units shown Exhibit B for the proposed CSA 34F in FY 2019-20 are the equivalent 12-month rate-paying units. The proportional increase in Finished Water Processing and Delivery is based on the number of 12-month rate-paying units in the proposed CSA 34F as a percentage of the total number of units in CSA 34A, CSA 34C and CSA 34D.

5.4 Proposed Customer Service Fees for Water Delivery in Proposed CSA 34G

The proposed customer service fees for finished water delivery to proposed zone G are equal or equivalent, in both amount and method of determination, to the current customer service fees for finished water delivery to CSA 34A, CSA 34C and CSA 34D as determined by the CER, adopted by the Fresno County Board of Supervisors on March 1, 2016 and can be reviewed in Section 4 of the CER at the following location: https://fresnocounty.legistar.com/View.ashx?M=F&ID=4258866&GUID=B518D6D1-87DD-426E-BD48-51FB3474087B.

The estimated annual fee revenue from the proposed CSA 34G was calculated for each fiscal year from FY 2019-20 through FY 2020-21 by multiplying the adopted rate for the annual cost of delivery of 0.5 AF of finished water by the number of 12-month rate-paying units in the proposed CSA 34G. These are shown on Exhibit F. The estimated revenue is sufficient to meet the estimated additional costs in each of the two fiscal years. The proposed customer service fees are presented in Exhibit F.

5.5 Proposed Customer Service Fees for Water Delivery in Proposed CSA 34F

The proposed customer service fees for finished water delivery to proposed zone F are equal or equivalent, in both amount and method of determination, to the current customer service fees for finished water delivery to CSA 34A, CSA 34C and CSA 34D as determined by the CER, adopted by the Fresno County Board of Supervisors on March 1, 2016 and can be reviewed in Section 4 of the CER at the following location: https://fresnocounty.legistar.com/View.ashx?M=F&ID=4258866&GUID=B518D6D1-87DD-426E-BD48-51FB3474087B.

The estimated annual fee revenue from the proposed CSA 34F was calculated for each fiscal year from FY 2019-20 through FY 2020-21 by multiplying the adopted rate for the annual cost of delivery of 0.5 AF of finished water by the number of 12-month rate-paying units in the proposed CSA 34F. These are shown on Exhibit F. The estimated revenue is sufficient to meet the estimated additional costs in each of the two fiscal years. The proposed customer service fees are presented in Exhibit F.

5.6 Summary of Proposed Residential Water Customer Service Fees for CSA 34 Zones

The water fees are comprised of a flat monthly water service fee and water usage tier fees. The proposed flat monthly water service fee is calculated by averaging annual costs to operate, maintain and administer the water delivery facilities and services for CSA 34 and its zones over three years, and is projected to increase to account for inflation, but does not include the water itself. It should be noted that the County has a water contract to supply and water treatment capacity of approximately 0.5 acre feet (AF) per parcel per year which made it necessary for the CER to include the cost to expand the plant's treatment capacity to accommodate any water over use. The tier structure has been designed to capture the cost to expand the water treatment capacity and has been designed to capture the cost to purchase water on the open market, if needed for the water use over the contracted supply of 0.5 AF, per parcel per year.

The proposed water fee is broken down into four components as described below:

Table 1 - Flat Monthly Water Service Fee

The first component is a flat monthly water service fee, which includes all operations, maintenance and administrative costs to maintain the water system over a five year period starting on January 1, 2018, but does not include the water itself.

TABLE 1 - PROPOSED MONTHLY FLAT WATER USAGE FEE - FY 2019-20 Through FY 2020-21			
Service Connection Type	**# of EBU Per Parcel**	**Proposed Fee Effective 7/1/2019**	**Proposed Fee Effective 7/1/2020**
Residential	1	$22.95	$23.45

Table 2 - Base Tier Monthly Metered Water Fee
The second component is the Base Tier, a metered fee for water purchase, to be charged based on actual monthly water usage.

Table 2 - Tier I Water Fees
The third component is Tier I, a metered fee designated to build reserves to add 0.5 AF of water treatment capacity for delivery of finished water to each residential parcel in each zone, and to build reserves to purchase water on the open market for the total annual volume of projected water usage in excess of the approximately 0.5 AF annual usage per year per water service connection in CSA 34.

Table 2 - Tier II Water Fees
The fourth component is Tier II, a metered fee designated to build reserves to add 0.5 AF of water treatment capacity for delivery of finished water to each residential connection and to build reserves to purchase water on the open market, if needed for the total annual volume of projected water usage in excess of the approximately 0.5 AF annual usage per year per water service connection in CSA 34.

TABLE 2 - PROPOSED TIERED WATER USAGE FEES - FY 2019-20 Through FY 2020-21			
All Service Connection Types	**Proposed Fee Effective 7/1/2019**	**Proposed Fee Effective 7/1/2020**	**Allotted Usage**
Base Tier	$6.26 per 1,000 gal	$6.40 per 1,000 gal	13,500 gallons/month
Tier I	$7.21 per 1,000 gal	$7.37 per 1,000 gal	13,501-27,000 gallons/month
Tier II	$7.21 per 1,000 gal	$7.37 per 1,000 gal	27,001 + gallons/month

The proposed fees also include an inflation factor increase of 1.0216 in FY 2020-21 (effective July 1, 2020).

5.7 Statement of Article XIII D § 6 Declarations –CSA 34 Joint Water Utility Customer Proposed Water Service Fees

The following statements of findings by the Consultant are presented in support of the conclusion that the recommended changes to the existing CSA 34A, CSA 34C, CSA 34D, CSA 34G, and CSA 34F Water Utility Customer Service Fees meet the criteria set forth in Article XIII.D Section 6 (b) "Property Related Fees and Charges" for the imposition of existing, new or increased fees and charges;

(1) Revenues derived from the fee or charge shall not exceed the funds required to provide the property related service.

(a) The balance between the estimated expenditures and projected revenues was discussed in the CER, which concluded the "revenues projected to be received in each service are from the billing and

collection of the proposed rates are in approximate balance with the estimated expenditures and reserve funding requirements." This Report does not change that analysis.

(2) Revenues derived from the fee or charge shall not be used for any purpose other than that for which the fee or charge was imposed.

(a) The proposed use of the revenues received from the fees shall be used for the delivery of finished water to each benefited parcel and discussed in this report and the CER. The projected expenditures that the funds will be used to pay for and offset are shown the CER, and not changed by this Report.

(3) The amount of a fee or charge imposed upon any parcel or person as an incident of property ownership shall not exceed the proportional cost of the service attributable to the parcel.

(a) The fee rate to be imposed is a utility service, which is tied to the property.
(b) The utility service to be provided is delivery of treated potable (finished) water to the property.
(c) The fee rate is proportional to the delivery of 0.5 AF per year of finished water to the property.

(4) No fee or charge may be imposed for a service unless that service is actually used by, or immediately available to, the owner of the property in question.

(a) The Utility service is available for use by the owner(s) of the properties identified in the assessment rolls.

(5) No fee or charge may be imposed for general governmental services including, but not limited to, police, fire, ambulance or library services where the service is available to the public at large in substantially the same manner as it is to property owners.

(a) The proposed Water Utility Customer Service Fees are limited to CSA 34A, 34C, CSA 34D,CSA 34G, and CSA34F, and does not include any general governmental services available to the public at large.

SECTION 6:

CSA 34 PROPOSED JOINT SEWER UTILITY CUSTOMER SERVICE FEE

6. CSA 34 Proposed Joint Sewer Utility Customer Service Fee

6.1 Description of Current Sewer Utility System Services

CSA 34 provides Wastewater Treatment and Wastewater Collection Facilities Operations and Maintenance Utility Services to CSA 34A, CSA 34C, and CSA 34D. Those services generally include the performance of all work and the payment of all costs and expenses associated with the following activities:

A. Operation of the CSA 34 Wastewater Treatment Facility to process all wastewater transported to the headworks of that facility, including the delivery of reclaimed water to CSA 34A, CSA 34C, and CSA 34D for landscape irrigation usage; and,

B. Maintenance of the existing Wastewater Collection Facilities located within CSA 34A, CSA 34C, and CSA 34D in a ready-to-serve status available to receive wastewater discharged from the developed lots and parcels in those service areas, available to support new sewer service connections from the currently vacant lots of record in each service area as new homes are constructed, and available to support sewer collection system pipeline extensions from the existing piping system in CSA 34A to provide sewer service for the development of the 266 future lots allocated to the Bulk Lots.

6.2 Basis of Benefit

The basis for determining relative benefit for the purpose of allocating costs to benefitted properties for purposes of the benefit assessment is the average daily flow of sewage delivered and treated by the wastewater treatment plant, as measured in gallons per day (gpd) or fractions thereof. The design capacity of the CSA 34 Wastewater Treatment Facility is 250 gallons per day per unit. Therefore, the Equivalent Sewer Unit (ESU) is 250 gallons per day per unit. Tract 6189 comprised of the 133 residential lots, and 133 ESUs. Tract 4934 is comprised of the 10 residential lots, and 10 ESUs.

6.3 Proposed Changes to Scope of Sewer Utility System Services and Costs of Operations

The CSA 34 Wastewater Treatment Facility is a multi-zone serving facility and is, therefore, classified as a Joint Use Utility System. Those facilities are currently operated as a separate financial enterprise, with its own operating budget, operating account, and dedicated reserve account. The existing CSA 34 Wastewater Treatment Facility was designed to treat all wastewater received from the development of the existing lots of record in CSA 34A, CSA 34C, CSA 34D, and from several CSA 34MNT properties when they are approved for development. The current Sewer Customer Service Fees for CSA 34A, CSA 34C, and CSA 34D were recommended in the Heyman Joint Use Facility Report and adopted by the Board of Supervisors on December 5, 2017.

CSA 34G is a zone proposed to be formed within CSA 34 to provide utility services to the 133 single-family residential lots to be created by Tract 6189. Tract 6189 must be developed in accordance with the requirements of the Millerton New Town Infrastructure Plan with a design criteria of 250 gallons per day of effluent discharge for the sewer collection and treatment facilities per lot for residential development.

CSA 34F is a zone proposed to be formed within CSA 34 to provide utility services to the 10 single- family residential lots to be created by Tract 4934. Tract 4934 must be developed in accordance with the requirements of the Millerton New Town Infrastructure Plan with a design criteria of 250 gallons per day of effluent discharge for the sewer collection and treatment facilities per lot for residential development.

Although this allocation is the same for CSA 34A, CSA 34C, and CSA 34D, the CSA 34A sewer system comprises of Septic Tank Effluent Pump (STEP) with a Low Pressure Sewer (LPS) system. Which differs

from the conventional gravity sewer system in CSA 34C and 34D. The STEP sewer system in CSA 34A, retains the majority of the solids in the septic tank, and the effluent is pumped to the wastewater treatment plant for processing and treatment. The septic tanks are individually pumped by a sludge pumping truck and the sludge disposed of. Therefore, the solids captured in the septic tanks are not treated at the wastewater treatment plant. Consequently, CSA 34A rates are reduced to reflect the lower cost of operations and maintenance in solids handling and disposal functions at the wastewater treatment plant.

The expected characteristics of the effluent from the proposed CSA 34G and CSA 34F are similar to the effluent from CSA 34C and CSA 34D. The scope of service of the Sewer Utility System Services is proposed to be changed to include the collection and treatment of sewer effluent from the proposed CSA 34G and CSA 34F, and delivery of reclaimed water to CSA-34G and CSA 34F, for landscape and irrigation usage. This change will proportionally increase the cost of operation of the sewer utility system to provide wastewater collection and treatment services to the proposed CSA 34G and CSA 34F.

6.4 Sewer Utility System Services Cost – CSA 34A, CSA 34C, CSA 34D, CSA 34 G, and CSA F

The CER, section 5, developed sewer utility system cost data used in calculating the customer service fees CSA 34A and CSA 34C that were adopted by the Board of Supervisors on March 1, 2016, for FY 2016-17 through FY 2020-21 were used in the preparation of this report. Costs for FY 2020-21 were calculated by multiplying the FY 2019-20 data by no more than the CPI factor.

The sewer utility services cost has two categories Fixed Cost and Variable Cost. The Fixed Cost Category operations for the CSA 34 Waste Water Treatment Facility operations and maintenance activities is comprised of those system functions associated with maintaining the waste water treatment plan in a ready to serve status for processing wastewater and for the delivery of reclaimed water to CSA 34A, CSA 34C, CSA 34D, CSA 34G, and CSA 34F, for landscape irrigation use, and are incurred regardless of whether one gallon of wastewater is actually processed. The Variable Costs functions associated with the actual processing of wastewater and delivery of reclaimed water.

The CER indicates the estimated cost of sludge disposal and reclaimed water delivery have been separated from the Fixed and Variable Cost Category functions. Therefore, the unit of special benefit is the ESU and the level of benefit for both Fixed and Variable Category functions is equal per ESU. The Fixed Cost Category has two components, and the Variable Cost Category has two components. The Fixed Cost Category components are: 1) recovery of the wastewater treatment service functions fixed cost, and 2) recovery of the separate fixed costs to operate and maintain the wastewater collection facilities. The Variable Cost components are: 1) for recovery of the wastewater tertiary treatment processing operations and maintenance costs, and 2) recovery of the sludge disposal cost at rates proportional to the level of special benefit received as discussed in the CER.

That cost data for CSA 34A, CSA 34C, CSA 34D, CSA 34G, and CSA 34F, is summarized by category for Fixed Cost Wastewater Treatment Services, Variable Cost Wastewater Treatment Services, for each fiscal year from FY 2019-20 through FY 2020-21 in Exhibit F.

The increase in estimated cost to provide Sewer Utility System services to CSA 34G for each fiscal year from FY 2019-20 through FY 2020-21 is shown in Exhibit F. The developer has estimated that buildout of Tract 6189 will occur at approximately 36 units per year beginning in FY 2019-20 through the end of FY 2023-24. The estimated number of units projected to receive Sewer Utility System services in the proposed CSA 34G is shown in Exhibit B. The units in the proposed CSA 34G are projected to be added at an average rate of 3.0 units per month. The added units shown Exhibit B, for proposed CSA 34G in FY 2019-20 through FY 2023-24 are the equivalent 12-month rate-paying units. The proportional increase in Fixed Category and Variable Category Wastewater Treatment Services is based on the number of 12-month rate-

paying units in the proposed CSA 34G as a percentage of the total number of units in CSA 34A, CSA 34C, and CSA 34D. The incremental buildout and the various percentages are shown in Exhibit B.

The increase in estimated cost to provide Sewer Utility System services to CSA 34F for each fiscal year from FY 2019-20 through FY 2020-21 is shown in Exhibit F. The developer has estimated that buildout of Tract 4934 build out will occur in FY 2019-20. The estimated number of units projected to receive Sewer Utility System services in the proposed CSA 34F is shown in Exhibit B. The units in the proposed CSA 34F are projected to be added at an average rate of 3.0 units per month. The added units shown Exhibit B, for proposed CSA 34F in FY 2019-20 through FY 2023-24 are the equivalent 12-month rate-paying units. The proportional increase in Fixed Category and Variable Category Wastewater Treatment Services is based on the number of 12-month rate-paying units in the proposed CSA 34F as a percentage of the total number of units in CSA 34A, CSA 34C, and CSA 34D. The incremental buildout and the various percentages are shown in Exhibit B.

6.5 Proposed Sewer Utility Customer Service Fees for Proposed CSA 34G

The proposed joint use CSA 34 customer service fees for sewer treatment and collection services to proposed zone G are equal or equivalent, in both amount and method of determination, to the current customer service fees for sewer treatment and collection services to CSA 34A, CSA 34C and CSA 34D, as determined by the CER, adopted by the Fresno County Board of Supervisors on March 1, 2016 and can be reviewed in Section 5 of the CER at the following location:
https://fresnocounty.legistar.com/View.ashx?M=F&ID=4258866&GUID=B518D6D1-87DD-426E-BD48-51FB3474087B.

The estimated annual fee revenue from the proposed CSA 34G was calculated for each fiscal year from FY 2019-20 through FY 2020-21 by multiplying the adopted monthly rate for Sewer Utility System services by the number of 12-month rate-paying units in the proposed CSA 34G for 12 months. These are shown on Exhibit F. The estimated revenue is sufficient to meet the estimated additional costs in each of the two fiscal years. The proposed customer service fees are presented in Exhibit F.

6.6 Proposed Sewer Utility Customer Service Fees for Proposed CSA 34F

The proposed joint use CSA 34 customer service fees for sewer treatment and collection services to proposed zone F are equal or equivalent, in both amount and method of determination, to the current customer service fees for sewer treatment and collection services to CSA 34A, CSA 34C and CSA 34D, as determined by the CER, adopted by the Fresno County Board of Supervisors on March 1, 2016 and can be reviewed in Section 5 of the CER at the following location:
https://fresnocounty.legistar.com/View.ashx?M=F&ID=4258866&GUID=B518D6D1-87DD-426E-BD48-51FB3474087B.

The estimated annual fee revenue from the proposed CSA 34F was calculated for each fiscal year from FY 2019-20 through FY 2020-21 by multiplying the adopted monthly rate for Sewer Utility System services by the number of 12-month rate-paying units in the proposed CSA 34F for 12 months. These are shown on Exhibit F. The estimated revenue is sufficient to meet the estimated additional costs in each of the two fiscal years. The proposed customer service fees are presented in Exhibit F.

6.7 Summary of Proposed Residential Sewer Customer Service Fees for CSA 34 zones

The proposed sewer fee is comprised of a flat sewer service fee that includes all of the cost to deliver sewer services, operation and maintenance of the sewer system and for sewage collection services.

The proposed sewer fee is described below:

Table 1 - Monthly Flat Sewer Fee For Sewer Services

The CER analyzed the average cost of the sewer system operations and maintenance, and administration over three years to develop and establish a flat fee for sewer services. The sewer service fee includes the cost to deliver sewer services, operation and maintenance of the sewer system and for sewage collection services.

Table 1 - MONTHLY SEWER FLAT FEE		
Service Connection Type	**Effective 7/1/2019**	**Effective 7/1/2020**
Residential	$96.56	$98.65

The proposed fees also include an inflation factor increase of 1.0216 in FY 2020-21 (effective July 1, 2020).

6.8 Statement of Proposed Assessment and Article XIII D § 6 Declarations – CSA 34 Joint Sewer Utility Customer Service Fees

The following statements of findings by the Consultant are presented in support of the conclusion that the recommended changes to the existing CSA 34A, CSA 34C, and CSA 34 D Sewer Utility Customer Service Fees meet the criteria set forth in Article XIII.D Section 6 (b) "Property Related Fees and Charges" for the imposition of existing, new or increased fees and charges;

(1) Revenues derived from the fee or charge shall not exceed the funds required to provide the property related service.

(a) The balance between the estimated expenditures and projected revenues was discussed in the CER, which concluded the "revenues projected to be received in each service are from the billing and collection of the proposed rates are in approximate balance with the estimated expenditures and reserve funding requirements." This Report does not change that analysis.

(2) Revenues derived from the fee or charge shall not be used for any purpose other than that for which the fee or charge was imposed.

(a) The proposed use of the revenues received from the fees shall be used for the treatment of sewage effluent generated from each benefited parcel are discussed in this report and the CER. The projected expenditures that the funds will be used to pay for and offset are shown the CER, and not changed by this Report.

(3) The amount of a fee or charge imposed upon any parcel or person as an incident of property ownership shall not exceed the proportional cost of the service attributable to the parcel.

(a) The fee rate to be imposed is a utility service, which is tied to the property.
(b) The utility service to be provided is for the treatment of sewage effluent generated from the property.
(c) The fee rate is proportional to the treatment of sewage effluent generated from the property.

(4) No fee or charge may be imposed for a service unless that service is actually used by, or immediately available to, the owner of the property in question.

(a) The Utility service is available for use by the owner(s) of the properties identified in the assessment rolls.

(5) No fee or charge may be imposed for general governmental services including, but not limited to, police, fire, ambulance or library services where the service is available to the public at large in substantially the same manner as it is to property owners.

(a) The proposed Sewer Utility Customer Service Fees are limited to CSA 34A, 34C, CSA 34D, CSA 34G, and CSA 34F, does not include any general governmental services available to the public at large.

SECTION 7:

CSA 34G PROPOSED LOCAL UTILITY ASSESSMENTS FOR TRACT 6189

7. Proposed Local Utility Assessments for CSA 34G

7.1 Description of Proposed CSA 34G Local Utility System Services

CSA 34 will provide Local Service Utility Systems Operations and Maintenance Services to the proposed CSA 34G as Local Utility Services. The services to be provided by each one of the CSA 34G Local Service Utility Systems generally include the performance of all work and the payment of all costs and expenses associated with the following activities:

A. CSA 34G Water Distribution System Operations and Maintenance Utility System Services

CSA 34G Water Distribution System Operations and Maintenance services classified as Local Utility System Services include those activities related to the maintenance of the proposed CSA 34G water distribution piping system, fire hydrants, and water storage facilities in a ready-to-serve status for all user classes, for all parcels within the proposed CSA 34G, including providing funding at the minimum annual amount for the water distribution system replacement special reserve.

B. CSA 34G Sewer Collection System Operations and Maintenance Utility System Services

CSA 34G Sewer Collection System Operations and Maintenance services classified as CSA 34G Local Service Utility System Services include those activities related to the maintenance of the sewer pipeline system within the proposed CSA 34G in a ready-to-serve status for all user classes, for all parcels within the proposed CSA 34G, including providing funding at the minimum annual amount for the sewer collection system replacement special reserve.

C. CSA 34G Drainage System Operations and Maintenance Utility System Services

CSA 34G Drainage System Operation and Maintenance – The proposed CSA 34G drainage system collects and disposes of the storm water runoff generated from each parcel within the proposed CSA 34G as well collection and disposal of storm runoff from adjacent slopes to prevent flooding of the streets and residences in the proposed CSA 34G. The drainage facilities generally consist of inlets and pipelines to carry runoff to a detention basin for discharge to existing channels and creeks. The detention basins and storm drainage system will be designed to reduce the projects storm water flows to pre-project flows. The maintenance and operations services classified as CSA 34G Local Utility System Services generally include those on-going activities to maintain all of the in-tract and off-site drainage facilities constructed pursuant to the conditions of approval for the development of Tract 6189 in a ready-to-serve status for the benefit of all of the parcels within the proposed CSA 34G. The annual operations and maintenance work will generally include periodic monitoring during and after storm events and operation of the basin outlet controls as needed to empty the basin between storm events, including providing funding at the minimum annual amount for the basin reconditioning reserves, together with the payment of administrative costs to support these on-going services needed to maintain the ready-to-serve status of the drainage facilities for the benefit of all the parcels within the proposed CSA 34G.

D. CSA 34G Street Operations and Maintenance Utility System Services

CSA 34G Street Maintenance – Street Sweeping, Paving, Striping, Signage Maintenance, Repair, and Reconditioning services classified as CSA 34G Local Service Utility System Services generally include those on-going activities to maintain all of the in-tract and off-site streets, bridges, and culverts constructed pursuant to conditions of approval for Tract 6189, in a ready-to-serve status for access to all of the parcels within in the proposed CSA 34G, including providing funding at the minimum annual amount of the street pavement reconditioning and bridge replacement special reserve funds. "The

offsite streets are defined as the collector streets beyond the limits of the subdivision, but within the MNT Specific Plan Area, such as Marina Drive, Saubrice, Morningside Way, and Lakeridge Drive. The cost to maintain these collector type streets are included in the street maintenance cost, and are proportioned based on EBUs to all zones." The annual operations and maintenance work generally includes the inspection of street pavement services to identify sections of pavement in need of immediate repair, the inspection of all street signage installed pursuant to the conditions of approval for the development of Tract 6189, and replacement, as needed, of any damaged or degraded pavement, potholes, overlays, curbs, gutters, street signs and poles, inspection and reconditioning of all street striping, bi-annual bridge inspection and repair as needed, including providing funding at the minimum annual amount for the bridge/culvert replacement and street paving, overlays, crack sealing, and reconditioning reserves, together with the payment of all insurance costs and administrative costs needed to support these on-going services and to plan and implement recurring street surface reconditioning work needed to maintain the ready-to-serve status of the streets for the benefit of all the parcels within the proposed CSA 34G.

E. CSA 34G Street Lighting Operations and Maintenance Utility System Services

CSA 34G Street Lighting – PG&E Owned and Operated Street Lighting System Operations and Maintenance Services include the payment of PG&E usage charges and payment of all associated administrative costs, to provide year-round street safety lighting along all of the proposed CSA 34G streets and to maintain the visual presentation of those streets in a ready-to-serve status for the benefit of all the parcels within the proposed CSA 34G.

F. CSA 34G Landscape Operations and Maintenance Utility System Services

CSA 34G Landscape Maintenance Services for all parcels within the proposed CSA 34G classified as CSA 34G Local Service Utility Systems generally include all work and expenses associated with the maintenance of the landscaping and irrigation within public right-of-way and common area landscaping, required by the Millerton Specific Plan and the conditions of approval for the development of Tract 6189, to enhance the visual presentation of the community for the benefit of all the parcels within the proposed CSA 34G. Also included are the cost to maintain and repair the monument signs, architectural features, and accent lighting system within public right-of-way and common areas.

7.2 Enterprise Budgets

The Fiscal Year (FY) 2019-20 enterprise budget is a total of $80,633.91 for all six CSA 34G Local Utility System Services. See Exhibit I-1 for itemized enterprise budgets of subsequent years.

7.3 Basis of Special Benefit

The developer of Tract 6189 proposes to develop 133 single-family residential lots, or dwelling units. The basis for determining relative special benefit for the purpose of allocating costs to benefitted properties is that the level of special benefit provided by each one of these utility services is equal per dwelling unit or Equivalent Benefit Units EBU"), Equivalent Water Units ("EWU"), or Equivalent Sewer Units ("ESU") Therefore, there are 133 EBUs, EWUs, or ESUs for Tract 6189

The design capacity of the CSA 34 Wastewater Treatment Facility is 250 gallons per day per unit. Each dwelling unit is allocated the same volume of 250 gallons per day. The Equivalent Sewer Unit (ESU) is 250 gallons per day per unit.

The water allocations is 0.50 acre foot /year per dwelling unit. the Equivalent Water Unit (EWU) is 0.50 Acre foot per year.

Each dwelling unit generates approximately 0.1 acre feet per year of storm water runoff. Each dwelling unit has an equal benefit received from the drainage system, pipes, inlets, and ponding basins. Therefore, for Drainage services each dwelling unit has an EBU of 1.

For Street and Street lighting, each dwelling unit receives the same and equal benefit of having a safe and well maintained access, and lighting to and from their parcel. Therefore, for Street and Street lighting services each dwelling unit has an EBU of 1.

For Landscaping, each dwelling unit receives the same and equal benefit of having well maintained and aesthetically pleasing landscape, and common space areas. Therefore, for Landscaping services each dwelling unit has an EBU of 1.

7.4 Beneficial Cost of Service Delivery

A. Proposed Cost of Providing Water Distribution System Operations and Maintenance Local Utility System Services

The total estimated annual cost of providing the full scope of Water Distribution System Operations and Maintenance services for FY 2019-20 is $24,466.68, which includes a 10% contingency allowance. A new capital reserve fund of 20% will be established to accumulate approximately of $22,000, over the next 5 years beginning in FY 2019-20 to provide funds for the future replacement of assets and infrastructure. For cash flow purposes, a minimum operating reserve of 10% allowance is proposed for FY 2019-20. For FY 2019-20 the annual assessment per EWU is $183.96. The assessment is based on the estimated operations and maintenance cost divided by the total EWUs. In each subsequent year, the annual assessment is the previous year's assessment multiplied by no more than the CPI factor.

B. Proposed Cost of Providing Sewer Collection System Operations and Maintenance Local Utility System Services

The total estimated annual cost of providing the full scope of Sewer Collection System Operations and Maintenance services for FY 2019-20 is $14,216.37, which includes a 10% contingency allowance. A new capital reserve fund of 20% will be established to accumulate approximately of $12,800, over the next 5 years beginning in FY 2019-20 to provide funds for the future replacement of assets and infrastructure. For cash flow purposes, a minimum operating reserve of 10% allowance is proposed for FY 2019-20. For FY 2019-20 the annual assessment per ESU is $106.89. The assessment is based on the estimated operations and maintenance cost divided by the total ESUs. In each subsequent year, the annual assessment is the previous year's assessment multiplied by no more than the CPI factor.

C. Proposed Cost of Drainage System Operations and Maintenance Local Utility Services

The total estimated annual cost of providing the full scope of Drainage System Operations and Maintenance services for FY 2019-20 is $5,701.71, which includes a 10% contingency allowance. A new capital reserve fund of 20% will be established to accumulate approximately $5,000 over the next 5 years beginning in FY 2019-20 to provide funds for the future replacement of assets and infrastructure. For cash flow purposes, a minimum operating reserve of 10% allowance is proposed for FY 2019-20. For FY 2019-20 the annual assessment per EBU is $42.87. The assessment is based on the estimated operations and maintenance cost divided by the total EBUs. In each subsequent year, the annual assessment is the previous year's assessment multiplied by no more than the CPI factor.

D. Proposed Cost of Providing Street Maintenance and Operations Local Utility Services

The total estimated annual cost of providing the full scope of Street System Operations and Maintenance services for FY 2019-20 is $22,806.84, which includes a 10% contingency allowance. A new capital reserve fund of 50% will be established to accumulate approximately $72,200 over the next 5 years beginning in FY 2019-20 to provide funds for the future replacement of assets and infrastructure. For cash flow purposes, a minimum operating reserve of 10% allowance is proposed for FY 2019-20. For FY 2019-20 the annual assessment per EBU is $171.48. The assessment is based on the estimated operations and maintenance cost divided by the total EBUs. In each subsequent year, the annual assessment is the previous year's assessment multiplied by no more than the CPI factor.

E. Proposed Cost of Providing Street Lighting Local Utility System Services

The total estimated annual cost of providing the full scope of Street Lighting System Operations and Maintenance services for FY 2019-20 is $9,306.01, which includes a 10% contingency allowance. For cash flow purposes, a minimum operating reserve of 10% allowance is proposed for FY 2019-20. For FY 2019-20 the annual assessment per EBU is $69.97. The assessment is based on the estimated operations and maintenance cost for the PG&E owned lights, divided by the total EBUs. In each subsequent year, the annual assessment is the previous year's assessment multiplied by no more than the CPI factor.

F. Proposed Cost of Providing Landscape Maintenance Local Utility System Services

The total estimated annual cost of providing the full scope of Landscape Operations and Maintenance services for FY 2019-20 is $4,136, which includes a 10% contingency allowance. For cash flow purposes, a minimum operating reserve of 10% allowance is proposed for FY 2019-20. A new capital reserve fund of 10% will be established to accumulate approximately of $2,000, over the next 5 years beginning in FY 2019-20 to provide funds for the future replacement and repairs of the irrigation system. For FY 2019-20 the annual assessment per EBU is $31.10. In each subsequent year, the annual assessment is the previous year's assessment multiplied by no more than the CPI factor.

7.5 Proposed Special Benefit Assessments and Assessment Roll for CSA 34G Local Service Utility Systems Operations and Maintenance Benefit Assessment for FY 2019-20 thru FY 2024-25

The individual parcel assessment amounts for each one of the six CSA 34G Local Service Utility Systems is calculated as the product of: i) each utility system's total unit cost of service delivery, and, ii) the parcel's total EBU, EWU, or ESU. The amount of each assessment per EBU, EWU, or ESU is shown in Exhibit G. A parcel's benefit assessment in each fiscal year of the Six Year Assessment Term for each one of the six local utility systems is shown in Exhibit H-1, under the column heading of the fiscal year group for the utility system being analyzed. A parcel's total assessment for each fiscal year of the Six Year Assessment Term is the sum of the parcel assessments in that fiscal year for each one of the local utility systems, and is shown under the Exhibit H-1 column heading "FY Total Assessment" for the fiscal year group being analyzed.

The total amount proposed to be assessed on each benefited parcel in each fiscal year of the Six Year Assessment Term is shown on Exhibit H-1 in the FY Total Assessment columns. The description of each parcel in CSA 34G is provided on Exhibit H-1 by reference to the Lot Number each one of the CSA 34G properties and to the name of the property owner, as those owner names are shown on the last Equalized Assessment Roll for the County. Accordingly, Exhibit H-1 is referred to as the Assessment Roll for the levy of the proposed CSA 34G Local Service Utility Systems Benefit Assessment.

7.6 Projected Expenditures and Assessment Levy Revenues for CSA 34G Local Service Utility Systems Operations and Maintenance Benefit Assessment

Exhibit I-1 presents the estimated expenditure allocations for the delivery of the CSA 34G Local Service Utility Systems Operations and Maintenance Utility Services for FY 2019-20 through FY 2024-25. That table also shows the estimated revenues to be received from the billing and collection of the proposed benefit assessment based on the Six Year Assessment Term.

7.7 Statement of Proposed Assessment and Article XIII D Declarations – CSA 34G Local Service Utility Systems Operations and Maintenance Benefit Assessment

Pursuant to the provisions of law, the undersigned does hereby assess the annual amounts shown in Exhibit I-1 as the cost for delivery of the services described in this Report Section 7 as CSA 34G Local Service Utility Systems Services on the lots and parcels of land in the proposed CSA 34G benefitted thereby in FY 2019-20 through FY 2024-25, in the total amounts for each parcel set forth on the Assessment Roll attached hereto as Exhibit H-1. Each parcel of land assessed is described by reference to its Parcel Number as shown in Exhibit J-1, or by reference to maps and deeds of record on file in the office of the County Recorder and includes all of such parcels. This written Engineer's Report has been prepared pursuant to the requirements of Article XIII D § 4, and contains all of the following:

A. All of the parcels have been identified which will have a special benefit conferred upon them and upon which an assessment will be imposed; and

B. All parcels owned or used by any agency, the State of California, or the United States have been identified and are shown on the Assessment Roll. Those parcels that will receive special benefits from the delivery of the services have been identified and are levied a share of the annual assessment in proportion to the estimated level of special benefits they will receive; and

C. The special benefits to be provided by delivery of the services have been identified and the estimated annual costs of delivery of those services have been allocated to the properties receiving special benefits from the delivery of those services in proportion to the special benefits they will receive from the delivery of those services. It is the finding of the Consultant that the services described in this Engineer's Report Section 7 as CSA 34G Local Service Utility Systems Services are utility services not provided by the County to the same extent countywide. These services are available to only those benefited parcels identified in this Engineer's Report as located within the boundaries of the proposed CSA 34G and to no other properties. Therefore, it is the finding of the Consultant that there are no general benefits provided by delivery of these services and, accordingly, there is no category of general benefit cost in the total cost of service delivery described in this Section 7; and

D. The method of analysis of the services and the assessment calculation method used by the Consultant provide a procedure for estimating the level of special benefit each parcel will receive from the utility service to be delivered in relationship to all other benefitted parcels, and in relationship to the entirety of the cost of providing the utility service and defines the base units of special benefit service delivery. The Consultant's method of analysis and assessment calculations describes the nexus between the utility service operations and those base units of special benefit, and of how those base units of special benefit are used to calculate the total amount of annual operations and maintenance benefit assessment to be levied on each parcel; and

E. Only special benefit costs have been included in the annual operations costs proposed to be assessed, and none of the proposed parcel assessments exceeds the reasonable cost of the proportional special benefits conferred thereon.

SECTION 8:

CSA 34F PROPOSED LOCAL UTILITY ASSESSMENTS FOR TRACT 4934

8. Proposed Local Utility Assessments for CSA 34F

8.1 Description of Proposed CSA 34F Local Utility System Services

CSA 34 will provide Local Service Utility Systems Operations and Maintenance Services to the proposed CSA 34F as Local Utility Services. The services to be provided by each one of the CSA 34F Local Service Utility Systems generally include the performance of all work and the payment of all costs and expenses associated with the following activities:

A. CSA 34F Water Distribution System Operations and Maintenance Utility System Services

CSA 34F Water Distribution System Operations and Maintenance services classified as Local Utility System Services include those activities related to the maintenance of the proposed CSA 34F water distribution piping system, fire hydrants, and water storage facilities in a ready-to-serve status for all user classes, for all parcels within the proposed CSA 34F, including providing funding at the minimum annual amount for the water distribution system replacement special reserve.

B. CSA 34F Sewer Collection System Operations and Maintenance Utility System Services

CSA 34F Sewer Collection System Operations and Maintenance services classified as CSA 34F Local Service Utility System Services include those activities related to the maintenance of the sewer pipeline system within the proposed CSA 34F in a ready-to-serve status for all user classes, for all parcels within the proposed CSA 34F, including providing funding at the minimum annual amount for the sewer collection system replacement special reserve.

C. CSA 34F Drainage System Operations and Maintenance Utility System Services

CSA 34F Drainage System Operation and Maintenance – The proposed CSA 34F drainage system collects and disposes of the storm water runoff generated from each parcel within the proposed CSA 34F as well collection and disposal of storm runoff from adjacent slopes to prevent flooding of the streets and residences in the proposed CSA 34F. The drainage facilities generally consist of inlets and pipelines to carry runoff to a detention basin for discharge to existing channels and creeks. The detention basins and storm drainage system will be designed to reduce the projects storm water flows to pre-project flows. The maintenance and operations services classified as CSA 34F Local Utility System Services generally include those on-going activities to maintain all of the in-tract and off-site drainage facilities constructed pursuant to the conditions of approval for the development of Tract 4934 in a ready-to-serve status for the benefit of all of the parcels within the proposed CSA 34F. The annual operations and maintenance work will generally include periodic monitoring during and after storm events and operation of the basin outlet controls as needed to empty the basin between storm events, including providing funding at the minimum annual amount for the basin reconditioning reserves, together with the payment of administrative costs to support these on-going services needed to maintain the ready-to-serve status of the drainage facilities for the benefit of all the parcels within the proposed CSA 34F.

D. CSA 34F Street Operations and Maintenance Utility System Services

CSA 34F Street Maintenance – Street Sweeping, Paving, Striping, Signage Maintenance, Repair, and Reconditioning services classified as CSA 34F Local Service Utility System Services generally include those on-going activities to maintain all of the in-tract and off-site streets, bridges, and culverts constructed pursuant to conditions of approval for Tract 4934, in a ready-to-serve status for access to all of the parcels within in the proposed CSA 34F, including providing funding at the minimum annual amount of the street pavement reconditioning and bridge replacement special reserve funds. "The

offsite streets are defined as the collector streets beyond the limits of the subdivision, but within the MNT Specific Plan Area, such as Marina Drive, Saubrice, Morningside Way, and Lakeridge Drive. The cost to maintain these collector type streets are included in the street maintenance cost, and are proportioned based on EBUs to all zones." The annual operations and maintenance work generally includes the inspection of street pavement services to identify sections of pavement in need of immediate repair, the inspection of all street signage installed pursuant to the conditions of approval for the development of Tract 4934, and replacement, as needed, of any damaged or degraded pavement, potholes, overlays, curbs, gutters, street signs and poles, inspection and reconditioning of all street striping, bi-annual bridge inspection and repair as needed, including providing funding at the minimum annual amount for the bridge/culvert replacement and street paving, overlays, crack sealing, and reconditioning reserves, together with the payment of all insurance costs and administrative costs needed to support these on-going services and to plan and implement recurring street surface reconditioning work needed to maintain the ready-to-serve status of the streets for the benefit of all the parcels within the proposed CSA 34F

E. CSA 34F Street Lighting Operations and Maintenance Utility System Services

CSA 34F Street Lighting – PG&E Owned and Operated Street Lighting System Operations and Maintenance Services include the payment of PG&E usage charges and payment of all associated administrative costs, to provide year-round street safety lighting along all of the proposed CSA 34F streets and to maintain the visual presentation of those streets in a ready-to-serve status for the benefit of all the parcels within the proposed CSA 34F.

F. CSA 34F Landscape Operations and Maintenance Utility System Services

CSA 34F Landscape Maintenance Services for all parcels within the proposed CSA 34F classified as CSA 34F Local Service Utility Systems generally include all work and expenses associated with the maintenance of the landscaping and irrigation within public right-of-way and common area landscaping, required by the Millerton Specific Plan and the conditions of approval for the development of Tract 4934, to enhance the visual presentation of the community for the benefit of all the parcels within the proposed CSA 34F. Also included are the cost to maintain and repair the monument signs, architectural features, and accent lighting system within public right-of-way and common areas.

8.2 Enterprise Budgets

The Fiscal Year (FY) 2019-20 enterprise budget is a total of $6,062.70 for all six CSA 34F Local Utility System Services. See Exhibit F for itemized enterprise budgets of subsequent years.

8.3 Basis of Special Benefit

The developer of Tract 4934 proposes to develop 10 single-family residential lots, or dwelling units. The basis for determining relative special benefit for the purpose of allocating costs to benefitted properties is that the level of special benefit provided by each one of these utility services is equal per dwelling unit or Equivalent Benefit Units ("EBU"), Equivalent Water Units ("EWU"), or Equivalent Sewer Units ("ESU"). Therefore, there are 10 EBUs, EWUs, or ESUs.

The design capacity of the CSA 34 Wastewater Treatment Facility is 250 gallons per day per unit. Each dwelling unit is allocated the same volume of 250 gallons per day. The Equivalent Sewer Unit (ESU) is 250 gallons per day per unit.

The water allocations is 0.50 acre foot /year per dwelling unit. the Equivalent Water Unit (EWU) is 0.50 Acre foot per year.

Each dwelling unit generates approximately 0.1 acre feet per year of storm water runoff. Each dwelling unit has an equal benefit received from the drainage system, pipes, inlets, and ponding basins. Therefore, for Drainage services each dwelling unit has an EBU of 1.

For Street and Street lighting, each dwelling unit receives the same and equal benefit of having a safe and well maintained access, and lighting to and from their parcel. Therefore, for Street and Street lighting services each dwelling unit has an EBU of 1.

For Landscaping, each dwelling unit receives the same and equal benefit of having well maintained and aesthetically pleasing landscape, and common space areas. Therefore, for Landscaping services each dwelling unit has an EBU of 1.

8.4 Beneficial Cost of Service Delivery

A. Proposed Cost of Providing Water Distribution System Operations and Maintenance Local Utility System Services

The total estimated annual cost of providing the full scope of Water Distribution System Operations and Maintenance services for FY 2019-20 is $1,839.60, which includes a 10% contingency allowance. A new capital reserve fund of 20% will be established to accumulate approximately of $1,600, over the next 5 years beginning in FY 2019-20 to provide funds for the future replacement of assets and infrastructure. For cash flow purposes, a minimum operating reserve of 10% allowance is proposed for FY 2019-20. For FY 2019-20 the annual assessment per EWU is $183.96. The assessment is based on the estimated operations and maintenance cost divided by the total EWUs. In each subsequent year, the annual assessment is the previous year's assessment multiplied by no more than the CPI factor.

B. Proposed Cost of Providing Sewer Collection System Operations and Maintenance Local Utility System Services

The total estimated annual cost of providing the full scope of Sewer Collection System Operations and Maintenance services for FY 2019-20 is $1,068.90, which includes a 10% contingency allowance. A new capital reserve fund of 20% will be established to accumulate approximately of $967, over the next 5 years beginning in FY 2019-20 to provide funds for the future replacement of assets and infrastructure. For cash flow purposes, a minimum operating reserve of 10% allowance is proposed for FY 2019-20. For FY 2019-20 the annual assessment per ESU is $106.89. The assessment is based on the estimated operations and maintenance cost divided by the total ESUs. In each subsequent year, the annual assessment is the previous year's assessment multiplied by no more than the CPI factor.

C. Proposed Cost of Drainage System Operations and Maintenance Local Utility Services

The total estimated annual cost of providing the full scope of Drainage System Operations and Maintenance services for FY 2019-20 is $428.70, which includes a 10% contingency allowance. A new capital reserve fund of 20% will be established to accumulate approximately $387 over the next 5 years beginning in FY 2019-20 to provide funds for the future replacement of assets and infrastructure. For cash flow purposes, a minimum operating reserve of 10% allowance is proposed for FY 2019-20. For FY 2019-20 the annual assessment per EBU is $42.87. The assessment is based on the estimated operations and maintenance cost divided by the total EBUs. In each subsequent year, the annual assessment is the previous year's assessment multiplied by no more than the CPI factor.

D. Proposed Cost of Providing Street Maintenance and Operations Local Utility Services

The total estimated annual cost of providing the full scope of Street System Operations and Maintenance services for FY 2019-20 is $1,714.80, which includes a 10% contingency allowance. A new capital reserve fund of 50% will be established to accumulate approximately $5,430 over the next 5 years beginning in FY 2019-20 to provide funds for the future replacement of assets and infrastructure. For cash flow purposes, a minimum operating reserve of 10% allowance is proposed for FY 2019-20. For FY 2019-20 the annual assessment per EBU is $171.48. The assessment is based on the estimated operations and maintenance cost divided by the total EBUs. In each subsequent year, the annual assessment is the previous year's assessment multiplied by no more than the CPI factor.

E. Proposed Cost of Providing Street Lighting Local Utility System Services

The total estimated annual cost of providing the full scope of Street Lighting System Operations and Maintenance services for FY 2019-20 is $699.70, which includes a 10% contingency allowance. For cash flow purposes, a minimum operating reserve of 10% allowance is proposed for FY 2019-20. For FY 2019-20 the annual assessment per EBU is $69.97. The assessment is based on the estimated operations and maintenance cost for the PG&E owned lights, divided by the total EBUs. In each subsequent year, the annual assessment is the previous year's assessment multiplied by no more than the CPI factor.

F. Proposed Cost of Providing Landscape Maintenance Local Utility System Services

The total estimated annual cost of providing the full scope of Landscape Operations and Maintenance services for FY 2019-20 is $311.00, which includes a 10% contingency allowance. For cash flow purposes, a minimum operating reserve of 10% allowance is proposed for FY 2019-20. A new capital reserve fund will be established to provide funds for the future replacement and repairs of the irrigation system. The reserve will be collected at 10% of the annual budget to accumulate approximately $150 over the next 5 years beginning in FY 2019-20. For FY 2019-20 the annual assessment per EBU is $31.10. In each subsequent year, the annual assessment is the previous year's assessment multiplied by no more than the CPI factor.

8.5 Proposed Special Benefit Assessments and Assessment Roll for CSA 34F Local Service Utility Systems Operations and Maintenance Benefit Assessment for FY 2019-20 thru FY 2024-25

The individual parcel assessment amounts for each one of the six CSA 34F Local Service Utility Systems is calculated as the product of: i) each utility system's total unit cost of service delivery, and, ii) the parcel's total EBU, EWU, or ESU. The amount of each assessment per EBU, EWU, or ESU is shown in Exhibit H-2. A parcel's benefit assessment in each fiscal year of the Six Year Assessment Term for each one of the six local utility systems is shown in Exhibit H-2, under the column heading of the fiscal year group for the utility system being analyzed. A parcel's total assessment for each fiscal year of the Six Year Assessment Term is the sum of the parcel assessments in that fiscal year for each one of the local utility systems, and is shown under the Exhibit H-2 column heading "FY Total Assessment" for the fiscal year group being analyzed.

The total amount proposed to be assessed on each benefited parcel in each fiscal year of the Six Year Assessment Term is shown on Exhibit H-2 in the FY Total Assessment columns. The description of each parcel in CSA 34F is provided on Exhibit H-2 by reference to the Lot Number for each one of the CSA 34G properties and to the name of the property owner, as those owner names are shown on the last Equalized Assessment Roll for the County. Accordingly, Exhibit H-2 is referred to as the Assessment Roll for the levy of the proposed CSA 34F Local Service Utility Systems Benefit Assessment.

8.6 Projected Expenditures and Assessment Levy Revenues for CSA 34F Local Service Utility Systems Operations and Maintenance Benefit Assessment

Exhibit I-2 presents the estimated expenditure allocations for the delivery of the CSA 34F Local Service Utility Systems Operations and Maintenance Utility Services for FY 2019-20 through FY 2024-25. That table also shows the estimated revenues to be received from the billing and collection of the proposed benefit assessment based on the Six Year Assessment Term.

8.7 Statement of Proposed Assessment and Article XIII D Declarations – CSA 34F Local Service Utility Systems Operations and Maintenance Benefit Assessment

Pursuant to the provisions of law, the undersigned does hereby assess the annual amounts shown in Exhibit I-2 as the cost for delivery of the services described in this Report Section 8 as CSA 34F Local Service Utility Systems Services on the lots and parcels of land in the proposed CSA 34G benefitted thereby in FY 2019-20 through FY 2024-25, in the total amounts for each parcel set forth on the Assessment Roll attached hereto as Exhibit H. Each parcel of land assessed is described by reference to its Parcel Number as shown in Exhibit J, or by reference to maps and deeds of record on file in the office of the County Recorder and includes all of such parcels. This written Engineer's Report has been prepared pursuant to the requirements of Article XIII D § 4, and contains all of the following:

A. All of the parcels have been identified which will have a special benefit conferred upon them and upon which an assessment will be imposed; and

B. All parcels owned or used by any agency, the State of California, or the United States have been identified and are shown on the Assessment Roll. Those parcels that will receive special benefits from the delivery of the services have been identified and are levied a share of the annual assessment in proportion to the estimated level of special benefits they will receive; and

C. The special benefits to be provided by delivery of the services have been identified and the estimated annual costs of delivery of those services have been allocated to the properties receiving special benefits from the delivery of those services in proportion to the special benefits they will receive from the delivery of those services. It is the finding of the Consultant that the services described in this Engineer's Report Section 8 as CSA 34H Local Service Utility Systems Services are utility services not provided by the County to the same extent countywide. These services are available to only those benefited parcels identified in this Engineer's Report as located within the boundaries of the proposed CSA 34G and to no other properties. Therefore, it is the finding of the Consultant that there are no general benefits provided by delivery of these services and, accordingly, there is no category of general benefit cost in the total cost of service delivery described in this Section 7; and

D. The method of analysis of the services and the assessment calculation method used by the Consultant provide a procedure for estimating the level of special benefit each parcel will receive from the utility service to be delivered in relationship to all other benefitted parcels, and in relationship to the entirety of the cost of providing the utility service and defines the base units of special benefit service delivery. The Consultant's method of analysis and assessment calculations describes the nexus between the utility service operations and those base units of special benefit, and of how those base units of special benefit are used to calculate the total amount of annual operations and maintenance benefit assessment to be levied on each parcel; and

E. Only special benefit costs have been included in the annual operations costs proposed to be assessed, and none of the proposed parcel assessments exceeds the reasonable cost of the proportional special benefits conferred thereon.

LIST OF EXHIBITS

Exhibit A	CPI Calculation
Exhibit B	Tract 6189 and Tract 4934 Buildout Schedule
Exhibit C	Joint Utility Services Assessment Rates
Exhibit D	Joint Utility Assessment Roll
Exhibit E-1	Enterprise Budget For Water Supply Contracts Administration and Lake Pump Facilities Maintenance for FY 2019-20
Exhibit E-2	Enterprise Budgets For Water Supply Contracts Administration and Lake Pump Facilities Maintenance for FY 2020-21
Exhibit F	Joint Sewer and Water Customer Service Fees
Exhibit G	Local Utility Service Assessment Rates
Exhibit H-1	Local Utility Assessment Roll for CSA 34G
Exhibit H-2	Local Utility Assessment Roll for CSA 34F
Exhibit I-1	Local Utility Service Budgets for CSA 34G
Exhibit I-2	Local Utility Service Budgets for CSA 34F
Exhibit J-1	Tract 6189 Final Map
Exhibit J-2	Tract 4934 Final Map
Exhibit K	Fresno County Assessor's Parcel Maps
Exhibit L	CSA 334, 34A, 34C, 34D, 34G and CSA 34F Assessment Maps
Exhibit M	CSA 34 Water Supply Assessment (2017 Restated and Adopted on 3/20/2018)
Exhibit N	CSA 34 Land Use Map
Exhibit O	MNT Specific Plan Figure SP1-5, Residential Development Allocation Areas

EXHIBIT A – CPI CALCULATION

EXHIBIT A - CPI CALCULATION

CALIFORNIA DEPARTMENT OF LABOR

CPI-All Urban Consumers (Current Series)
SERIES: ALL ITEMS

Year	Annual	CPI
2010	226.919	
2011	232.930	2.65%
2012	238.155	2.24%
2013	241.623	1.46%
2014	246.055	1.83%
2015	249.666	1.47%
2016	255.303	2.26%
2017	262.802	2.94%
	Average =	**2.03%**

The Consumer Price Index used in the Consolidated Engineers Report (CER) prepared by Wilson & Associates in Auguist 2015 for calculating the adopted customer service fees and benefit assessments for the joint and local utility systems in CSA 34 is based on the All Urban Consumers Price Index data from the California Department of Industrial Relations for 2010 to 2013.

Year	Annual	CPI
2010	226.919	
2011	232.930	2.65%
2012	238.150	2.24%
2013	241.623	1.46%
2010-2013		6.48%
	Average =	**2.16%**

The 0.13% reduction in the calculated CPI Factor is not of significant magnitude to warrant calculation of a reduction in the user fees and benfit assessments adopted as recommended by the CER.

For the purpose of this Engineer's Report the CPI Factor is 1.0216

EXHIBIT B – TRACT 6189 & TRACT 4934 BUILDOUT SCHEDULE

EXHIBIT B - BUILD OUT SCHEDULE

TRACT 6189 BUILD OUT SCHEDULE

			WATER DEMAND		SEWER	
FISCAL YEAR	CLOSINGS (2)	CUMULATIVE TOTAL	12 MONTH EWU	FINISHED WATER (AF/Y)	12 MONTH ESU	ADF (gpm) (3)
2019-2020 (1)	36	36	20	10.0	20	5,000
2020-2021	36	72	56	28.0	56	14,000
2021-2022	36	108	92	46.0	92	23,000
2022-2023	25	133	122	61.0	122	30,500
2023-2024	0	133	133	66.5	133	33,250
2023-2025	0	133	133	66.5	133	33,250

(1) 6 MONTHS
(2) ASSUMES 3 CLOSINGS PER MONTH
(3) AVERAGE DAILY FLOWS (ADF) ASSUMES 250 GALLONS PER DAY PER ESU

TRACT 4934 BUILD OUT SCHEDULE

			WATER DEMAND		SEWER	
FISCAL YEAR	CLOSINGS (2)	CUMULATIVE TOTAL	12 MONTH EWU	FINISHED WATER (AF/Y)	12 MONTH ESU	ADF (gpm) (3)
2019-2020 (1)	10	10	5	2.5	5	1,250
2020-2021	0	10	10	5.0	10	2,500
2021-2022	0	10	10	5.0	10	2,500
2022-2023	0	10	10	5.0	10	2,500
2023-2024	0	10	10	5.0	10	2,500
2023-2025	0	10	10	5.0	10	2,500

(1) 6 MONTHS
(2) ASSUMES 3 CLOSINGS PER MONTH
(3) AVERAGE DAILY FLOWS (ADF) ASSUMES 250 GALLONS PER DAY PER ESU

EXHIBIT C – CSA 34 JOINT UTILITY SERVICES ASSESSMENT RATES

SUMMARY OF PROPOSED JOINT WATER CONTRACT & LAKE PUMP REPAIR ASSESSMENTS

	FY 2019-2020						FY 2020-2021					
DESCRIPTION OF PROPOSED ASSESSMENTS	**CSA-34 MNT (PER ACRE)**	**CSA-34A (EWU)**	**CSA-34C (EWU)**	**CSA-34D (EWU)**	**CSA-34G (EWU)**	**CSA-34F (EWU)**	**CSA-34 MNT (PER ACRE)**	**CSA-34A (EWU)**	**CSA-34C (EWU)**	**CSA-34D (EWU)**	**CSA-34G (EWU)**	**CSA-34F (EWU)**
A. CSA 34 WATER CONTRACT ADMINISTRATION BENEFIT ASSESSMENT	$ 111.67	$ 73.03	$ 36.42	$ 40.17	$ 40.17	$ 40.17	$ 114.08	$ 74.61	$ 37.21	$ 41.04	$ 41.04	$ 41.04
1 Fixed Cost	$ 88.19	$ 58.31	$ 29.05	$ 32.14	$ 32.14	$ 32.14	$ 90.09	$ 59.57	$ 29.68	$ 32.83	$ 32.83	$ 32.83
2 Variable Cost	$ 23.48	$ 14.72	$ 7.37	$ 8.03	$ 8.03	$ 8.03	$ 23.99	$ 15.04	$ 7.53	$ 8.20	$ 8.20	$ 8.20

EXHIBIT D – CSA 34 JOINT UTILITY ASSESSMENT ROLL

EXHIBIT D - JOINT UTILITIES ASSESSMENT ROLL
WATER CONTRACT ADMINISTRATION, WATER AND SEWER UTILITIES FEES

						FY 2019-2020					FY 2020-2021				
	CSA	LOT#	APN	NAME1	LOT AREA	RATES CONTRACT 1-3 for 2019-20	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)	RATES CONTRACT 1-3 for 2020-21	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)
1	CSA 34MNT	1	300-021-27S	MILLERTON INVESTMENTS LLC	41.29	$ 111.67	$ 3,691.61	$ 981.31	$ 4,672.92		$ 112.85	$ 3,728.36	$ 991.08	$ 4,719.45	
2	CSA 34MNT	2	300-032-12S	MILLERTON INVESTMENTS LLC	39.75	$ 111.67	$ 3,553.92	$ 944.71	$ 4,498.63		$ 112.85	$ 3,589.31	$ 954.12	$ 4,543.43	
3	CSA 34MNT	3	300-340-01S	MILLERTON INVESTMENTS LLC	20.34	$ 111.67	$ 1,818.53	$ 483.41	$ 2,301.94		$ 112.85	$ 1,836.64	$ 488.22	$ 2,324.86	
4	CSA 34MNT	4	300-340-03S	MILLERTON INVESTMENTS LLC	20.35	$ 111.67	$ 1,819.43	$ 483.65	$ 2,303.07		$ 112.85	$ 1,837.54	$ 488.46	$ 2,326.01	
5	CSA 34MNT	5	300-340-13S	GRANTOR REAL ESTATE INVESTMENTS LLC	24.06	$ 111.67	$ 2,151.13	$ 571.82	$ 2,722.95		$ 112.85	$ 2,172.55	$ 577.51	$ 2,750.06	
6	CSA 34MNT	6	300-340-24S	CLARKSFIELD COMPANY INC	3.77	$ 111.67	$ 337.06	$ 89.60	$ 426.66		$ 112.85	$ 340.42	$ 90.49	$ 430.91	
7	CSA 34MNT	7	300-340-30S	MILLERTON INVESTMENTS LLC	15.2	$ 111.67	$ 1,358.98	$ 361.25	$ 1,720.23		$ 112.85	$ 1,372.51	$ 364.85	$ 1,737.36	
8	CSA 34MNT	8	300-340-37S	MILLERTON INVESTMENTS LLC	29.05	$ 111.67	$ 2,597.27	$ 690.41	$ 3,287.68		$ 112.85	$ 2,623.13	$ 697.29	$ 3,320.42	
9	CSA 34MNT	9	300-340-38S	MILLERTON INVESTMENTS LLC	13.66	$ 88.19	$ 1,220.89	$ -	$ 1,220.89		$ 88.86	$ 1,229.42	$ -	$ 1,229.42	
10	CSA 34MNT	10	300-340-40S	WESTCAL INC	0.01	$ 111.67	$ 0.89	$ 0.24	$ 1.13		$ 112.85	$ 0.90	$ 0.24	$ 1.14	
11	CSA 34MNT	11	300-340-51ST	FRESNO COUNTY (Changed From 300-340-27ST)	1.95	$ 111.67	$ 174.34	$ 46.34	$ 220.69		$ 112.85	$ 176.08	$ 46.81	$ 222.89	
12	CSA 34MNT	12	300-340-52S	CLARKSFIELD COMPANY INC	10.93	$ 111.67	$ 977.22	$ 259.77	$ 1,236.98		$ 112.85	$ 986.95	$ 262.35	$ 1,249.30	
13	CSA 34MNT	13	300-340-60S	MILLERTON INVESTMENTS LLC (Changed from 300-340-14S)	30.13	$ 111.67	$ 2,693.83	$ 716.08	$ 3,409.91		$ 112.85	$ 2,720.65	$ 723.21	$ 3,443.86	
14	CSA 34MNT	14	300-350-27S	CLARKSFIELD COMPANY INC	23	$ 111.67	$ 2,056.36	$ 546.63	$ 2,602.98		$ 112.85	$ 2,076.83	$ 552.07	$ 2,628.90	
	CSA 34MNT	15	300-542-03S	GRANTOR REAL ESTATE INVESTMENTS LLC - Remove for **SWAP**	19.97										
15	CSA 34MNT	16	300-542-04T	CLOVIS UNIFIED	3.27	$ 111.67	$ 292.36	$ 77.72	$ 370.08		$ 112.85	$ 295.27	$ 78.49	$ 373.76	
16	CSA 34MNT	17	300-542-05S	GRANTOR REAL ESTATE INVESTMENTS LLC	34.99	$ 88.19	$ 3,127.30	$ -	$ 3,127.30		$ 88.86	$ 3,149.16	$ -	$ 3,149.16	
17	CSA 34MNT	18	300-542-07T	CLOVIS UNIFIED	9.75	$ 111.67	$ 871.72	$ 231.72	$ 1,103.44		$ 112.85	$ 880.40	$ 234.03	$ 1,114.43	
18	CSA 34MNT	19	300-542-08T	CLOVIS UNIFIED	7.18	$ 111.67	$ 641.94	$ 170.64	$ 812.58		$ 112.85	$ 648.33	$ 172.34	$ 820.67	
	CSA 34MNT		300-542-10S	GRANTOR REAL ESTATE INVESTMENTS LLC - **34G**	19.39										
	CSA 34MNT		300-542-11S	GRANTOR REAL ESTATE INVESTMENTS LLC - **34G**	19.39										
19	CSA 34MNT	20	300-542-12S	GRANTOR REAL ESTATE INVESTMENTS LLC - **ADDED**	39.56	$ 88.19	$ 3,535.76		$ 3,535.76		$ 88.86	$ 3,560.47		$ 3,560.47	
20	CSA 34MNT	21	300-542-13S	WC MILLERTON DEVELOPERS INCORPORATED - **34F**	75	$ 88.19	$ 6,703.57		$ 6,703.57		$ 88.86	$ 6,744.48		$ 6,744.48	
21	CSA 34MNT	22	300-542-19S	ROCHESTER COMPANY LLC	37.24	$ 88.19	$ 3,328.40		$ 3,328.40		$ 88.86	$ 3,351.67		$ 3,351.67	
22	CSA 34MNT	23	300-542-20S	ROCHESTER COMPANY LLC	41.38	$ 88.19	$ 3,698.42		$ 3,698.42		$ 88.86	$ 3,724.27		$ 3,724.27	
23	CSA 34MNT	24	300-542-22S	ROCHESTER COMPANY LLC	24.64	$ 88.19	$ 2,202.25		$ 2,202.25		$ 88.86	$ 2,217.64		$ 2,217.64	
24	CSA 34MNT	25	300-542-23S	ROCHESTER COMPANY LLC	28.2	$ 88.19	$ 2,520.43		$ 2,520.43		$ 88.86	$ 2,538.05		$ 2,538.05	
25	CSA 34MNT	26	300-542-26S	CLARKSFIELD COMPANY INC	50.66	$ 88.19	$ 4,527.84		$ 4,527.84		$ 88.86	$ 4,559.49		$ 4,559.49	
26	CSA 34MNT	27	300-542-31S	CLARKSFIELD COMPANY INC	7.23	$ 88.19	$ 646.20		$ 646.20		$ 88.86	$ 650.71		$ 650.71	
27	CSA 34MNT	28	300-542-32S	ASHLAN & HAYES INVESTMENTS LLC	6.25	$ 88.19	$ 558.61		$ 558.61		$ 88.86	$ 562.51		$ 562.51	
28	CSA 34MNT	29	300-542-35S	CLARKSFIELD COMPANY INC	16.98	$ 88.19	$ 1,517.62		$ 1,517.62		$ 88.86	$ 1,528.23		$ 1,528.23	
29	CSA 34MNT	30	300-542-39S	ASHLAN & HAYES INVESTMENTS LLC	13.71	$ 88.19	$ 1,225.36		$ 1,225.36		$ 88.86	$ 1,233.92		$ 1,233.92	
30	CSA 34MNT	31	300-542-40S	ASHLAN & HAYES INVESTMENTS LLC	0.23	$ 88.19	$ 20.56		$ 20.56		$ 88.86	$ 20.70		$ 20.70	
31	CSA 34MNT	32	300-542-41S	ASHLAN & HAYES INVESTMENTS LLC	3.11	$ 88.19	$ 277.96		$ 277.96		$ 88.86	$ 279.91		$ 279.91	
32	CSA 34MNT	33	300-542-48S	ASHLAN & HAYES INVESTMENTS LLC	5.24	$ 88.19	$ 468.34		$ 468.34		$ 88.86	$ 471.61		$ 471.61	
33	CSA 34MNT	34	300-542-51S	MILLERTON INVESTMENTS LLC - 87.92 Acres - 19.59 = **SWAP**	68.33	$ 88.19	$ 6,113.26		$ 6,113.26		$ 88.86	$ 6,149.82		$ 6,149.82	
34	CSA 34MNT	35	300-542-52S	LOCANS INVESTMENTS LLC	59.7	$ 88.19	$ 5,335.81		$ 5,335.81		$ 88.86	$ 5,373.11		$ 5,373.11	
			Total CSA 34MNT		**# of EWU**		$ 72,065.18	$ 6,655.30	$ 78,720.48			$ 72,631.05	$ 6,721.56	$ 79,352.61	
35	CSA 34A	1	300-210-19S	TABLE MOUNTAIN RANCHERIA	12.96					$ 1,300.66					$ 1,314.20
36	CSA 34A	2	300-420-02S	TABLE MOUNTAIN RANCHERIA	24.53					$ 1,529.97					$ 1,545.90
37	CSA 34A	3	300-420-03S	TABLE MOUNTAIN RANCHERIA	22.66					$ 2,295.33					$ 2,319.22
38	CSA 34A	4	300-420-04S	TABLE MOUNTAIN RANCHERIA	86.43					$ 9,485.87					$ 9,584.59
39	CSA 34A	5	300-420-11S	TABLE MOUNTAIN RANCHERIA	18.92					$ 1,529.97					$ 1,545.60
40	CSA 34A	6	300-420-29S	TABLE MOUNTAIN RANCHERIA	31.42					$ 4,207.26					$ 4,251.04
41	CSA 34A	7	300-420-33S	TABLE MOUNTAIN RANCHERIA	180.6					$ 29,441.31					$ 29,747.71
42	CSA 34A	8	300-430-01S	HANSON HOLLIS V	1.0475	1 EWU = 1 AF		1 EWU = $73.03 x 1.045 = $76.50		$ 76.50	1 EWU = 1 AF		1 EWU = $73.79 x 1.045 = $77.29		$ 77.29
43	CSA 34A	9	300-430-02S	FLECK SHANNON D & SHERI L TRUSTEES	1.0475					$ 76.50					$ 77.29
44	CSA 34A	10	300-430-03S	FLECK SHANNON D & SHERI L TRUSTEES	1.0475					$ 76.50					$ 77.29
45	CSA 34A	11	300-430-06S	FINDLEY ROBERT S & LINDA L	1.0475					$ 76.50					$ 77.29
46	CSA 34A	12	300-430-07S	CORRAO JIM & LINDA TRUSTEES	1.0475					$ 76.50					$ 77.29
47	CSA 34A	13	300-430-08S	RICHARDSON DANIEL A & PATRICIA A TRS	1.0475					$ 76.50					$ 77.29
48	CSA 34A	14	300-430-10S	JONES JULIE C	1.0475					$ 76.50					$ 77.29
49	CSA 34A	15	300-430-12S	ANDERSON JOHN P & KATHLEEN M TRS	1.0475					$ 76.50					$ 77.29
50	CSA 34A	16	300-440-01S	COOPER RANDALL & CELESTE	1.0475					$ 76.50					$ 77.29
51	CSA 34A	17	300-440-02S	DICICCO VITTORIO	1.0475					$ 76.50					$ 77.29
52	CSA 34A	18	300-440-03S	BATES ROBERT E & LYNDA L TRS	1.0475					$ 76.50					$ 77.29
53	CSA 34A	19	300-440-04S	SANTOS ROBERT D & ERIN E	1.0475					$ 76.50					$ 77.29
54	CSA 34A	20	300-440-05S	ROGERS DARRYL D & MARSHA D TRUSTEES	1.0475					$ 76.50					$ 77.29
55	CSA 34A	21	300-440-06S	WEST STEVEN MICHAEL & MIGNON K BOITANO	1.0475					$ 76.50					$ 77.29

EXHIBIT D - JOINT UTILITIES ASSESSMENT ROLL
WATER CONTRACT ADMINISTRATION, WATER AND SEWER UTILITIES FEES

						FY 2019-2020					FY 2020-2021				
	CSA	LOT#	APN	NAME1	LOT AREA	RATES CONTRACT 1-3 for 2019-20	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)	RATES CONTRACT 1-3 for 2020-21	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)
56	CSA 34A	22	300-440-07S	SIPRA RAHMAN A & RAEES F	1.0475					$ 76.50					$ 77.29
57	CSA 34A	23	300-440-08S	ZAHOOR MUHAMMAD ATIF	1.0475					$ 76.50					$ 77.29
58	CSA 34A	24	300-440-09S	SANTELLAN RAUL	1.0475					$ 76.50					$ 77.29
59	CSA 34A	25	300-440-11S	CORNELL WILLIAM A JR & KAREN TATE TRS	1.0475					$ 76.50					$ 77.29
60	CSA 34A	26	300-440-13S	JIMENEZ MICHAEL J & JOANNE M TRUSTEES	1.0475					$ 76.50					$ 77.29
61	CSA 34A	27	300-440-14S	JONES MATTHEW & GUILLERMINA	1.0475					$ 76.50					$ 77.29
62	CSA 34A	28	300-440-15S	SHEPHERD LEROY W & MARILYN K	1.0475					$ 76.50					$ 77.29
63	CSA 34A	29	300-440-16S	MUNGARY CRAIG & TERI	1.0475					$ 76.50					$ 77.29
64	CSA 34A	30	300-440-18S	SPEECE PAUL & NICOLE E	1.0475					$ 76.50					$ 77.29
65	CSA 34A	31	300-440-20S	CLARKSFIELD COMPANY INC	1.0475					$ 76.50					$ 77.29
66	CSA 34A	32	300-450-10S	ASTREA CORPORATION	1.0475					$ 76.50					$ 77.29
67	CSA 34A	33	300-450-11S	POGOSYAN VANIK & ANNA GEVORKYAN TRS	1.0475					$ 76.50					$ 77.29
68	CSA 34A	34	300-450-12S	J FONG REAL ESTATE INC	1.0475					$ 76.50					$ 77.29
69	CSA 34A	35	300-450-13S	CARRILLO-CASTELLANOS MARISSA	1.0475					$ 76.50					$ 77.29
70	CSA 34A	36	300-450-14S	FREE SPOOL INVESTMENTS LLC	1.0475					$ 76.50					$ 77.29
71	CSA 34A	37	300-450-15S	BRYANT WILLIAM DEE & DOROTHY ARLENE	1.0475					$ 76.50					$ 77.29
72	CSA 34A	38	300-450-16S	BRYANT WILLIAM DEE & DOROTHY ARLENE	1.0475					$ 76.50					$ 77.29
73	CSA 34A	39	300-450-17S	MANSELIAN EDWIN & SUSAN	1.0475					$ 76.50					$ 77.29
74	CSA 34A	40	300-450-18S	VALLES ALFRED L & LOTTIE E	1.0475					$ 76.50					$ 77.29
75	CSA 34A	41	300-450-20S	WEAKLEY JAMES D	1.0475					$ 76.50					$ 77.29
76	CSA 34A	42	300-450-21S	CAMCART HOLDINGS LLC	1.0475					$ 76.50					$ 77.29
77	CSA 34A	43	300-450-23S	WHITE JOHN A TRS	1.0475					$ 76.50					$ 77.29
78	CSA 34A	44	300-450-25S	PRUSAITIS MICHAEL V & KATHLEEN	1.0475					$ 76.50					$ 77.29
79	CSA 34A	45	300-450-27S	JOHANSON CHARLES BRODIE & JENNIFER LYNN	1.0475					$ 76.50					$ 77.29
80	CSA 34A	46	300-450-29S	HARMON JAMES P & GAIL L	1.0475					$ 76.50					$ 77.29
81	CSA 34A	47	300-450-31S	MARTENS KEITH D & JOAN M	1.0475					$ 76.50					$ 77.29
82	CSA 34A	48	300-450-33S	RICHARDS KRIS A TRUSTEE	1.0475					$ 76.50					$ 77.29
83	CSA 34A	49	300-460-01S	HILL JOHN & MATTIE L	1.0475					$ 76.50					$ 77.29
84	CSA 34A	50	300-460-02S	CASTRO REBECCA E	1.0475					$ 76.50					$ 77.29
85	CSA 34A	51	300-460-03S	SUN CREST-BOLLINGER INTERNATIONAL INC	1.0475					$ 76.50					$ 77.29
86	CSA 34A	52	300-460-04S	LORING JANET TRUSTEE	1.0475					$ 76.50					$ 77.29
87	CSA 34A	53	300-470-01S	BYRNES MARK & SUZANNE TRUSTEES	1.0475					$ 76.50					$ 77.29
88	CSA 34A	54	300-470-02S	LARSON WINSTON K & BARBARA J TRUSTEES	1.0475					$ 76.50					$ 77.29
89	CSA 34A	55	300-470-03S	BYRNES MARK & SUZANNE TRUSTEES	1.0475					$ 76.50					$ 77.29
90	CSA 34A	56	300-470-04S	BYRNES MARK & SUZANNE TRUSTEES	1.0475					$ 76.50					$ 77.29
91	CSA 34A	57	300-470-05S	BATTH JAGPAL	1.0475					$ 76.50					$ 77.29
92	CSA 34A	58	300-470-08S	NGO CHRISTOPHER H & NATHALIE J NGUYEN	1.0475					$ 76.50					$ 77.29
93	CSA 34A	59	300-470-09S	ALLEN STEVEN J & LYNETTE R	1.0475					$ 76.50					$ 77.29
94	CSA 34A	60	300-470-10S	MARSHALL KRISTI & RYAN	1.0475					$ 76.50					$ 77.29
95	CSA 34A	61	300-470-11S	CAM XVIII TRUST	1.0475					$ 76.50					$ 77.29
96	CSA 34A	62	300-470-12S	SAADELDIN MIKE	1.0475					$ 76.50					$ 77.29
97	CSA 34A	63	300-470-13S	SINGH DAVINDER	1.0475					$ 76.50					$ 77.29
98	CSA 34A	64	300-470-14S	GRAEF DARREL J & KELLENE R	1.0475					$ 76.50					$ 77.29
99	CSA 34A	65	300-470-16S	SILVEIRA DARRELL LOUIS TRUSTEE	1.0475					$ 76.50					$ 77.29
100	CSA 34A	66	300-470-18S	ENCINAS RODNEY M & KELLY MOE-ENCINAS	1.0475					$ 76.50					$ 77.29
101	CSA 34A	67	300-480-01S	WELLS RONALD	1.0475					$ 76.50					$ 77.29
102	CSA 34A	68	300-480-02S	WALRACK KENT J & LORI T	1.0475					$ 76.50					$ 77.29
103	CSA 34A	69	300-480-03S	ROGERS GEORGE A & CHERYL A TRUSTEES	1.0475					$ 76.50					$ 77.29
104	CSA 34A	70	300-480-04S	H R SAFARI L/T DTD 8/10/10	1.0475					$ 76.50					$ 77.29
105	CSA 34A	71	300-480-05S	THOMPSON MICHELLE R TRS	1.0475					$ 76.50					$ 77.29
106	CSA 34A	72	300-480-06S	CORTES RAUL & ELSA A ESTRADA	1.0475					$ 76.50					$ 77.29
107	CSA 34A	73	300-480-07S	CONDALOR JOEY	1.0475					$ 76.50					$ 77.29
108	CSA 34A	74	300-480-08S	PERRY ROBERT J & LINDA K TRUSTEES	1.0475					$ 76.50					$ 77.29
109	CSA 34A	75	300-480-09S	ARAX BRIAN M & KAREN A JULIAN-ARAX	1.0475					$ 76.50					$ 77.29
110	CSA 34A	76	300-480-10S	TAMBERI GEORGE A & JANE D AVEDIKIAN TRS	1.0475					$ 76.50					$ 77.29
111	CSA 34A	77	300-480-11S	GRAZIER GARY M & CYNTHIA A	1.0475					$ 76.50					$ 77.29
112	CSA 34A	78	300-480-12S	ORITO JOSEFINA B	1.0475					$ 76.50					$ 77.29
113	CSA 34A	79	300-480-13S	SIMONS GARY L & CYNTHIA V TRUSTEES	1.0475					$ 76.50					$ 77.29
114	CSA 34A	80	300-480-14S	HAYASHI MICHAEL K & ALENE M TRUSTEES	1.0475					$ 76.50					$ 77.29
115	CSA 34A	81	300-490-03S	VESSEY NICKLOS W	1.0475					$ 76.50					$ 77.29
116	CSA 34A	82	300-490-04S	SHULTZ JOSEPH & SYLVIA	1.0475					$ 76.50					$ 77.29
117	CSA 34A	83	300-490-05S	MURRAY LISA	1.0475					$ 76.50					$ 77.29
118	CSA 34A	84	300-490-06S	JONES LONNIE J JR	1.0475					$ 76.50					$ 77.29
119	CSA 34A	85	300-490-07S	CASTRO IVADELL G TRS	1.0475					$ 76.50					$ 77.29
120	CSA 34A	86	300-490-08S	PETERS BRYAN & LETICIA M	1.0475					$ 76.50					$ 77.29
121	CSA 34A	87	300-490-09S	DOBBINS RANDAL S & JOSEPHINE C	1.0475					$ 76.50					$ 77.29

EXHIBIT D - JOINT UTILITIES ASSESSMENT ROLL
WATER CONTRACT ADMINISTRATION, WATER AND SEWER UTILITIES FEES

						FY 2019-2020					FY 2020-2021				
	CSA	LOT#	APN	NAME1	LOT AREA	RATES CONTRACT 1-3 for 2019-20	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)	RATES CONTRACT 1-3 for 2020-21	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)
122	CSA 34A	88	300-490-10S	NUTTING MATTHEW R & CHRISTINE M	1.0475					$ 76.50					$ 77.29
123	CSA 34A	89	300-490-11S	STEWARD DUANE C & DIANE J TRUSTEES	1.0475					$ 76.50					$ 77.29
124	CSA 34A	90	300-490-12S	JENSEN DAVID & MARILYN	1.0475					$ 76.50					$ 77.29
125	CSA 34A	91	300-490-13S	GOKAL APURVA & DIPTI	1.0475					$ 76.50					$ 77.29
126	CSA 34A	92	300-490-14S	GREGORY JACK P & CAROLE	1.0475					$ 76.50					$ 77.29
127	CSA 34A	93	300-490-15S	BRYANT CHRISTOPHER S	1.0475					$ 76.50					$ 77.29
128	CSA 34A	94	300-490-16S	JOLLY STEVEN J & TRACY J TRUSTEES	1.0475					$ 76.50					$ 77.29
129	CSA 34A	95	300-490-17S	JOLLY STEVEN J & TRACY J	1.0475					$ 76.50					$ 77.29
130	CSA 34A	96	300-490-18S	CARPER SCOTT D & KATHLEEN A	1.0475					$ 76.50					$ 77.29
131	CSA 34A	97	300-490-19S	HANSON ELENA	1.0475					$ 76.50					$ 77.29
132	CSA 34A	98	300-490-20S	CLIMER HUBERT R & GAYLE MARIE KOZERA	1.0475					$ 76.50					$ 77.29
133	CSA 34A	99	300-490-21S	SRA RAJPREET S & JIVANJYOT	1.0475					$ 76.50					$ 77.29
134	CSA 34A	100	300-490-22S	VEE KAY REAL ESTATE LLC	1.0475					$ 76.50					$ 77.29
135	CSA 34A	101	300-490-23S	GUPTA MUKESH & SUNITA TRS	1.0475					$ 76.50					$ 77.29
136	CSA 34A	102	300-490-24S	BLUM RAYMOND O & WHITNEY SUZANNE	1.0475					$ 76.50					$ 77.29
137	CSA 34A	103	300-490-26S	LOWE WARREN SCOTT & MARY LENORE	1.0475					$ 76.50					$ 77.29
138	CSA 34A	104	300-490-27S	SCALES KENNETH W	1.0475					$ 76.50					$ 77.29
139	CSA 34A	105	300-500-01S	BUKILICA ROBERT MATHEW	1.0475					$ 76.50					$ 77.29
140	CSA 34A	106	300-500-05S	CASTRO IVADELL G TRS	1.0475					$ 76.50					$ 77.29
141	CSA 34A	107	300-500-06S	WOODWORTH INVESTMENTS LLC	1.0475					$ 76.50					$ 77.29
142	CSA 34A	108	300-500-07S	COREY JOSEPH G & SHEILA G TRUSTEES	1.0475					$ 76.50					$ 77.29
143	CSA 34A	109	300-500-08S	HOVANNISIAN MARIAN TRUSTEE	1.0475					$ 76.50					$ 77.29
144	CSA 34A	110	300-500-09S	MAZZELA TIMOTHY W	1.0475					$ 76.50					$ 77.29
145	CSA 34A	111	300-500-10S	DELERIO RANDOLPH LOUIS TRUSTEE	1.0475					$ 76.50					$ 77.29
146	CSA 34A	112	300-500-11S	RICO YRMA G TRUSTEE	1.0475					$ 76.50					$ 77.29
147	CSA 34A	113	300-500-12S	GROGAN F/L/T DTD 05/17/13	1.0475					$ 76.50					$ 77.29
148	CSA 34A	114	300-500-13S	UTECHT THOMAS A & DAWAN H TRS	1.0475					$ 76.50					$ 77.29
149	CSA 34A	115	300-500-14S	BLACKWELL BRIAN E & GERALDINE R TRS	1.0475					$ 76.50					$ 77.29
150	CSA 34A	116	300-500-15S	BLACKWELL BRIAN E & GERALDINE R TRS	1.0475					$ 76.50					$ 77.29
151	CSA 34A	117	300-500-16S	ANDERSON WINIFRED LOUISE TRS	1.0475					$ 76.50					$ 77.29
152	CSA 34A	118	300-500-17S	GRIGORIAN SAMUEL & IZABELLA	1.0475					$ 76.50					$ 77.29
153	CSA 34A	119	300-500-18S	BENNETT BRANDON	1.0475					$ 76.50					$ 77.29
154	CSA 34A	120	300-500-19S	SANTIAGO JOHNNIE R	1.0475					$ 76.50					$ 77.29
155	CSA 34A	121	300-500-20S	ZIMMERER ROBERT J & DEBORAH A TRUSTEES	1.0475					$ 76.50					$ 77.29
156	CSA 34A	122	300-500-21S	FLANAGAN TERRENCE J & LAURIE L	1.0475					$ 76.50					$ 77.29
157	CSA 34A	123	300-500-22S	WILHELM TONY & TINA	1.0475					$ 76.50					$ 77.29
158	CSA 34A	124	300-500-33S	THOMPSON MICHELLE R TRUSTEE	1.0475					$ 76.50					$ 77.29
159	CSA 34A	125	300-500-34S	THOMPSON MICHELLE R TRS	1.0475					$ 76.50					$ 77.29
160	CSA 34A	126	300-500-37S	MATA ENRIQUE H	1.0475					$ 76.50					$ 77.29
161	CSA 34A	127	300-500-38S	JOHNSTON LORI M	1.0475					$ 76.50					$ 77.29
162	CSA 34A	128	300-510-01S	RUSSELL DONALD K & MICHELE L	1.0475					$ 76.50					$ 77.29
163	CSA 34A	129	300-510-02S	BESMER THOMAS J JR & BARBARA A	1.0475					$ 76.50					$ 77.29
164	CSA 34A	130	300-510-03S	HAMM GARY GRANT	1.0475					$ 76.50					$ 77.29
165	CSA 34A	131	300-510-04S	MAGANA ISIDRO & BEATRIZ CRUZ	1.0475					$ 76.50					$ 77.29
166	CSA 34A	132	300-510-05S	HO HONG	1.0475					$ 76.50					$ 77.29
167	CSA 34A	133	300-510-06S	OEHLSCHLAEGER MARK T & PHYLLIS J TRS	1.0475					$ 76.50					$ 77.29
168	CSA 34A	134	300-510-07S	LEE HYUN & HYE SIN	1.0475					$ 76.50					$ 77.29
169	CSA 34A	135	300-510-08S	JONES MARLENE RAE	1.0475					$ 76.50					$ 77.29
170	CSA 34A	136	300-510-09S	JONES MARLENE RAE	1.0475					$ 76.50					$ 77.29
171	CSA 34A	137	300-520-01S	ELENES BANESA A & ANDRES P QUINTERO	1.0475					$ 76.50					$ 77.29
172	CSA 34A	138	300-520-02S	FUSSELMAN JAMES K & JANET M TRUSTEES	1.0475					$ 76.50					$ 77.29
173	CSA 34A	139	300-520-05S	LOUGHEAD RICHARD INC	1.0475					$ 76.50					$ 77.29
174	CSA 34A	140	300-520-06S	LOUGHEAD RICHARD INC	1.0475					$ 76.50					$ 77.29
175	CSA 34A	141	300-520-07S	LOUGHEAD RICHARD INC	1.0475					$ 76.50					$ 77.29
176	CSA 34A	142	300-520-08S	LOUGHEAD RICHARD INC	1.0475					$ 76.50					$ 77.29
177	CSA 34A	143	300-520-09S	LOUGHEAD RICHARD INC	1.0475					$ 76.50					$ 77.29
178	CSA 34A	144	300-520-10S	LOUGHEAD RICHARD INC	1.0475					$ 76.50					$ 77.29
179	CSA 34A	145	300-520-11S	MCCULLOCH EDWIN D TRUSTEE	1.0475					$ 76.50					$ 77.29
180	CSA 34A	146	300-520-12S	FUSSELMAN ERIC J & MARIA ROSA NARANJO	1.0475					$ 76.50					$ 77.29
181	CSA 34A	147	300-520-13S	ARMEN VAHE	1.0475					$ 76.50					$ 77.29
182	CSA 34A	148	300-520-14S	FUSSELMAN JAMES K & JANET M TRUSTEES	1.0475					$ 76.50					$ 77.29
183	CSA 34A	149	300-520-15S	STEWARD GERALD TRS	1.0475					$ 76.50					$ 77.29
184	CSA 34A	150	300-520-16S	BUSTAMANTE LINDA & FELIX	1.0475					$ 76.50					$ 77.29
185	CSA 34A	151	300-520-17S	HUGHES KEVIN C & KAREN B TRS	1.0475					$ 76.50					$ 77.29
186	CSA 34A	152	300-520-18S	RUDD BRUCE A & ELEANOR	1.0475					$ 76.50					$ 77.29
187	CSA 34A	153	300-520-19S	MILLIGAN LORNA A	1.0475					$ 76.50					$ 77.29

EXHIBIT D - JOINT UTILITIES ASSESSMENT ROLL
WATER CONTRACT ADMINISTRATION, WATER AND SEWER UTILITIES FEES

						FY 2019-2020					FY 2020-2021				
	CSA	LOT#	APN	NAME1	LOT AREA	RATES CONTRACT 1-3 for 2019-20	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)	RATES CONTRACT 1-3 for 2020-21	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)
188	CSA 34A	154	300-520-20S	SANTOS JAMES M & CAROLYN A TRUSTEES	1.0475					$ 76.50					$ 77.29
189	CSA 34A	155	300-520-21S	DRAKE REED C & JONIE E	1.0475					$ 76.50					$ 77.29
190	CSA 34A	156	300-520-22S	FLOTH CHERYL	1.0475					$ 76.50					$ 77.29
191	CSA 34A	157	300-520-23S	SWALES KELI A & CHARLES D WALKER	1.0475					$ 76.50					$ 77.29
192	CSA 34A	158	300-520-24S	LOUGHEAD RICHARD INC	1.0475					$ 76.50					$ 77.29
193	CSA 34A	159	300-520-25S	LOUGHEAD RICHARD INC	1.0475					$ 76.50					$ 77.29
				Total CSA 34A						$ 61,418.37					$ 62,056.34
194	CSA 34C	1	300-630-01S	PETTY TIFFANY L	1.00					$ 36.42					$ 36.80
195	CSA 34C	2	300-630-02S	TORRES-CHEEMA BETTY	1.00					$ 36.42					$ 36.80
196	CSA 34C	3	300-630-03S	CONRIQUEZ JON V & AMY M	1.00					$ 36.42					$ 36.80
197	CSA 34C	4	300-630-04S	MOORE MATTHEW J & ALLISON L	1.00					$ 36.42					$ 36.80
198	CSA 34C	5	300-630-05S	CIACCIO MARC & STEPHANIE	1.00					$ 36.42					$ 36.80
199	CSA 34C	6	300-630-06S	WILLIAMS DAVID L	1.00	1 EWU = 0.05 AF				$ 36.42	1 EWU = 0.05 AF				$ 36.80
200	CSA 34C	7	300-630-07S	WOLFENBARGER TODD DAREN & TATYANA	1.00					$ 36.42					$ 36.80
201	CSA 34C	8	300-630-08S	JOSEPH BEN	1.00					$ 36.42					$ 36.80
202	CSA 34C	9	300-630-09S	RAMIREZ CARLOS & BETTY	1.00					$ 36.42					$ 36.80
203	CSA 34C	10	300-630-10S	YADA CHRISTIAN M & DAVONNE M	1.00					$ 36.42					$ 36.80
204	CSA 34C	11	300-630-11S	HARDY JUSTIN D & AUDREY R	1.00					$ 36.42					$ 36.80
205	CSA 34C	12	300-630-12S	MALHI SURINDERPAL & KHUSHPAL	1.00					$ 36.42					$ 36.80
206	CSA 34C	13	300-630-13S	DIAZ JERRY & HAI LUN LI	1.00					$ 36.42					$ 36.80
207	CSA 34C	14	300-630-14S	SALES TY	1.00					$ 36.42					$ 36.80
208	CSA 34C	15	300-630-15S	HYDE JERALD H & TRACY L	1.00					$ 36.42					$ 36.80
209	CSA 34C	16	300-630-16S	LEE RICHARD L JR	1.00					$ 36.42					$ 36.80
210	CSA 34C	17	300-630-17S	RODRIGUEZ RAYMOND Y & DANA E TRS	1.00					$ 36.42					$ 36.80
211	CSA 34C	18	300-630-18S	OVERTON KYEITAN A & MARILYN	1.00					$ 36.42					$ 36.80
212	CSA 34C	19	300-630-19S	ANDERSON KEVIN & LISA	1.00					$ 36.42					$ 36.80
213	CSA 34C	20	300-630-20S	SANCHEZ TONYA M	1.00					$ 36.42					$ 36.80
214	CSA 34C	21	300-630-21S	VLAHAVAS THOMAS F & JAMIE J	1.00					$ 36.42					$ 36.80
215	CSA 34C	22	300-630-22S	ANDERSON DONALD E	1.00					$ 36.42					$ 36.80
216	CSA 34C	23	300-630-23S	CARNEY LEE C & LINDA L	1.00					$ 36.42					$ 36.80
217	CSA 34C	24	300-630-24S	BONILLA PEDRO JR & DIANE E	1.00					$ 36.42					$ 36.80
218	CSA 34C	25	300-630-25S	CONTRERAS JAIME & CHRISTINE M	1.00					$ 36.42					$ 36.80
219	CSA 34C	26	300-641-01S	DRYDEN LEITHAN JOHN	1.00					$ 36.42					$ 36.80
220	CSA 34C	27	300-641-02S	KIM HANG DUK & SONG	1.00					$ 36.42					$ 36.80
221	CSA 34C	28	300-641-03S	JOHNSON LINDA R TRUSTEE	1.00					$ 36.42					$ 36.80
222	CSA 34C	29	300-641-04S	MAGUIRE MATTHEW	1.00					$ 36.42					$ 36.80
223	CSA 34C	30	300-641-05S	NIEHOFF MICHAEL W & MICHELE J	1.00					$ 36.42					$ 36.80
224	CSA 34C	31	300-641-06S	STEGGALL CHRISTOPHER	1.00					$ 36.42					$ 36.80
225	CSA 34C	32	300-641-07S	DRAGOO MARK C	1.00					$ 36.42					$ 36.80
226	CSA 34C	33	300-641-08S	RUBLE SEAN & STACI R	1.00					$ 36.42					$ 36.80
227	CSA 34C	34	300-641-09S	MARKARIAN ARAXY	1.00					$ 36.42					$ 36.80
228	CSA 34C	35	300-641-10S	COLLINS JOHN	1.00					$ 36.42					$ 36.80
229	CSA 34C	36	300-641-11S	FELIX KRISTOPHER M & LEANNE J	1.00					$ 36.42					$ 36.80
230	CSA 34C	37	300-641-12S	YANG YING	1.00					$ 36.42					$ 36.80
231	CSA 34C	38	300-641-13S	BETTERIDGE JESSICA M	1.00					$ 36.42					$ 36.80
232	CSA 34C	39	300-641-14S	TELLO JUAN	1.00					$ 36.42					$ 36.80
233	CSA 34C	40	300-641-15S	LING M TIMOTHY & KIMBERLY M	1.00					$ 36.42					$ 36.80
234	CSA 34C	41	300-641-16S	AVADIS HAGOP	1.00					$ 36.42					$ 36.80
235	CSA 34C	42	300-642-01S	ROBERTS STEVEN D & KAREN TRS	1.00					$ 36.42					$ 36.80
236	CSA 34C	43	300-642-02S	GROSZ SULLIVAN E	1.00					$ 36.42					$ 36.80
237	CSA 34C	44	300-642-03S	BRISENDINE CHAD & TRACI	1.00					$ 36.42					$ 36.80
238	CSA 34C	45	300-642-04S	GREER SAMUEL A & STACY E	1.00					$ 36.42					$ 36.80
239	CSA 34C	46	300-642-05S	GARCIA JESSE & KELLEY	1.00					$ 36.42					$ 36.80
240	CSA 34C	47	300-642-06S	ELLIS CHRISTOPHER C	1.00					$ 36.42					$ 36.80
241	CSA 34C	48	300-642-07S	STOREY WAYNE D JR	1.00					$ 36.42					$ 36.80
242	CSA 34C	49	300-643-01S	DEWEES DAVID B & STACY J	1.00					$ 36.42					$ 36.80
243	CSA 34C	50	300-643-02S	STRICKLAND JOSHUA	1.00					$ 36.42					$ 36.80
244	CSA 34C	51	300-643-03S	SCRUGGS DWAIN M JR & MAREN F	1.00					$ 36.42					$ 36.80
245	CSA 34C	52	300-643-04S	WHITTON JAMES W	1.00					$ 36.42					$ 36.80
246	CSA 34C	53	300-643-05S	GEISER DEVIN D & JENNIFER L	1.00					$ 36.42					$ 36.80
247	CSA 34C	54	300-643-06S	NERMON JEFFREY PAUL & TERESA OAXACA	1.00					$ 36.42					$ 36.80
248	CSA 34C	55	300-643-07S	KILEEN STEPHEN & BRIANNA	1.00					$ 36.42					$ 36.80
249	CSA 34C	56	300-643-08S	OUELLETTE CONRAD J & CAROL E TRS	1.00					$ 36.42					$ 36.80
250	CSA 34C	57	300-643-09S	PLUMMER GAIL DALENE	1.00					$ 36.42					$ 36.80
251	CSA 34C	58	300-643-10S	SALAZAR DANIEL R JR	1.00					$ 36.42					$ 36.80
252	CSA 34C	59	300-643-11S	AGUIAR MICAELA G	1.00					$ 36.42					$ 36.80

EXHIBIT D - JOINT UTILITIES ASSESSMENT ROLL
WATER CONTRACT ADMINISTRATION, WATER AND SEWER UTILITIES FEES

						FY 2019-2020					FY 2020-2021				
	CSA	LOT#	APN	NAME1	LOT AREA	RATES CONTRACT 1-3 for 2019-20	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)	RATES CONTRACT 1-3 for 2020-21	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)
253	CSA 34C	60	300-643-12S	SCRUGGS BRIANNA P & RUDY A BAEZA JR	1.00					$ 36.42					$ 36.80
254	CSA 34C	61	300-643-13S	HAGIO GREGORY & NICOLE LEE	1.00					$ 36.42					$ 36.80
255	CSA 34C	62	300-643-14S	WOODS MICHAEL & JENNIFER	1.00					$ 36.42					$ 36.80
256	CSA 34C	63	300-643-15S	SPECK STEVEN R & DEBRA L TRS	1.00					$ 36.42					$ 36.80
257	CSA 34C	64	300-643-16S	GOERING KEVIN M & SARAH J	1.00					$ 36.42					$ 36.80
258	CSA 34C	65	300-643-17S	HOGAN IAN & DYSTINY	1.00					$ 36.42					$ 36.80
259	CSA 34C	66	300-643-18S	BARJOWSKY BERNHARD & KASSANDRA LOUISE	1.00					$ 36.42					$ 36.80
260	CSA 34C	67	300-643-19S	HAWORTH PAUL & CARRIE	1.00					$ 36.42					$ 36.80
261	CSA 34C	68	300-643-20S	TRUEBLOOD PEGGY R	1.00					$ 36.42					$ 36.80
262	CSA 34C	69	300-643-21S	NOTO THOMAS S	1.00					$ 36.42					$ 36.80
263	CSA 34C	70	300-643-22S	FRANKFORT RONALD JR & RAMONA M	1.00					$ 36.42					$ 36.80
264	CSA 34C	71	300-643-23S	BEAVERS CURTIS M & LINDSAY D	1.00					$ 36.42					$ 36.80
265	CSA 34C	72	300-643-24S	BRADBURY PAUL SCOTT	1.00					$ 36.42					$ 36.80
266	CSA 34C	73	300-643-25S	PERKINS JEFFREY H & MICHELLE L	1.00					$ 36.42					$ 36.80
267	CSA 34C	74	300-643-26S	YOUNG PRESTON K & SHIRLEY	1.00					$ 36.42					$ 36.80
268	CSA 34C	75	300-643-27S	AINSWORTH JASON A & MIKOLYN E	1.00					$ 36.42					$ 36.80
269	CSA 34C	76	300-643-28S	SINGH BALJINDER	1.00					$ 36.42					$ 36.80
270	CSA 34C	77	300-643-29S	CHAVEZ JOE & DEBBIE L	1.00					$ 36.42					$ 36.80
271	CSA 34C	78	300-643-30S	SINGH AMRITPAL	1.00					$ 36.42					$ 36.80
272	CSA 34C	79	300-643-31S	ROLSTON DARREN J & QUIANNA G W	1.00					$ 36.42					$ 36.80
273	CSA 34C	80	300-643-32S	AINSWORTH RODNEY B & DIANE E	1.00					$ 36.42					$ 36.80
274	CSA 34C	81	300-644-01S	NOLAN LUKE F & KRISTEN M	1.00					$ 36.42					$ 36.80
275	CSA 34C	82	300-644-02S	PEARSON STEVEN W & CONNIE M	1.00					$ 36.42					$ 36.80
276	CSA 34C	83	300-644-03S	BOWEN GEOFFREY DAVID & PATRICIA K	1.00					$ 36.42					$ 36.80
277	CSA 34C	84	300-644-04S	GARZA ABEL P & ROXANNE	1.00					$ 36.42					$ 36.80
278	CSA 34C	85	300-644-05S	LOUISJACQUES PATRICK	1.00					$ 36.42					$ 36.80
279	CSA 34C	86	300-644-06S	HAWK ROGER K & DONNA M	1.00					$ 36.42					$ 36.80
280	CSA 34C	87	300-644-07S	SMITH SEAN K & MELISSA A	1.00					$ 36.42					$ 36.80
281	CSA 34C	88	300-644-08S	HOOKS JONATHAN PAUL	1.00					$ 36.42					$ 36.80
282	CSA 34C	89	300-644-09S	ROSENTHAL MASON	1.00					$ 36.42					$ 36.80
283	CSA 34C	90	300-644-10S	KNOSKE KENNETH R & PHUNG N	1.00					$ 36.42					$ 36.80
284	CSA 34C	91	300-644-11S	ALLEN JOSEPH E & RACHEL L	1.00					$ 36.42					$ 36.80
285	CSA 34C	92	300-644-12S	HOVSEPIAN JEREMY & HOLLI	1.00					$ 36.42					$ 36.80
286	CSA 34C	93	300-644-13S	ACKEL BRANDON & CASSANDRA	1.00					$ 36.42					$ 36.80
287	CSA 34C	94	300-644-14S	SRAN JAGSAV S & GURMEET K	1.00					$ 36.42					$ 36.80
288	CSA 34C	95	300-650-01S	SWEAZY SCOTT P	1.00					$ 36.42					$ 36.80
289	CSA 34C	96	300-650-02S	BERRY BRENDA J TRUSTEE	1.00					$ 36.42					$ 36.80
290	CSA 34C	97	300-650-03S	CIACCIO JOHN ANTHONY & LORI E	1.00					$ 36.42					$ 36.80
291	CSA 34C	98	300-650-04S	HALLQUIST ROGER & KRISTINE	1.00					$ 36.42					$ 36.80
292	CSA 34C	99	300-650-05S	BLEVINS GERALD L & LORA L	1.00					$ 36.42					$ 36.80
293	CSA 34C	100	300-650-06S	THOMPSON ROBERT W JR	1.00					$ 36.42					$ 36.80
294	CSA 34C	101	300-650-07S	BAYER FRITZ CHARLES	1.00					$ 36.42					$ 36.80
295	CSA 34C	102	300-650-08S	TERRANCE MELVIN L	1.00					$ 36.42					$ 36.80
296	CSA 34C	103	300-650-09S	FOWLER BILL E & GAYLENE J	1.00					$ 36.42					$ 36.80
297	CSA 34C	104	300-650-10S	GREWAL HARPAUL S	1.00					$ 36.42					$ 36.80
298	CSA 34C	105	300-650-11S	CAPOZZI PALINEE	1.00					$ 36.42					$ 36.80
299	CSA 34C	106	300-650-12S	ALAVIOON MARYAM	1.00					$ 36.42					$ 36.80
300	CSA 34C	107	300-650-13S	LOZADA RENE & MARIA D	1.00					$ 36.42					$ 36.80
301	CSA 34C	108	300-650-14S	VARGAS OSCAR GUERRERO	1.00					$ 36.42					$ 36.80
302	CSA 34C	109	300-650-15S	COLON CARLOS	1.00					$ 36.42					$ 36.80
303	CSA 34C	110	300-650-16S	ACKERMAN ROBERT C & CHRISTINA A	1.00					$ 36.42					$ 36.80
304	CSA 34C	111	300-650-17S	LEBDA DAVID P & AMANDA	1.00					$ 36.42					$ 36.80
305	CSA 34C	112	300-650-18S	EICHMAN JEFF & NICOLE	1.00					$ 36.42					$ 36.80
306	CSA 34C	113	300-650-19S	VANDERLINDE MILKO EMANUEL & ELIZABETH A	1.00					$ 36.42					$ 36.80
307	CSA 34C	114	300-650-20S	GONZALES ARMANDO & APRIL D	1.00					$ 36.42					$ 36.80
308	CSA 34C	115	300-650-21S	CHEVALIER CORY RICHARD & HANNAH MARIE	1.00					$ 36.42					$ 36.80
309	CSA 34C	116	300-650-22S	BERGSTROM JOHN M & LAURA R	1.00					$ 36.42					$ 36.80
310	CSA 34C	117	300-650-23S	HUMANN MATTHEW & HEATHER	1.00					$ 36.42					$ 36.80
311	CSA 34C	118	300-650-24S	AJANAKU MICHAEL O & GAIL O OSIJO	1.00					$ 36.42					$ 36.80
312	CSA 34C	119	300-650-25S	CAMPBELL CRAIG M & RACHEL E	1.00					$ 36.42					$ 36.80
313	CSA 34C	120	300-650-26S	TOWNSEND BRIAN JACOB & KAELYN ELIZABETH	1.00					$ 36.42					$ 36.80
314	CSA 34C	121	300-650-27S	STEVENS SCOTT S & JESSICA L	1.00					$ 36.42					$ 36.80
315	CSA 34C	122	300-650-28S	KLASSEN JEFFREY & KELLEY	1.00					$ 36.42					$ 36.80
316	CSA 34C	123	300-650-29S	RODRIGUEZ STEFANI & TIMOTHY D	1.00					$ 36.42					$ 36.80
317	CSA 34C	124	300-650-30S	ROSARIO MARION R & ELIZABETH L	1.00					$ 36.42					$ 36.80
318	CSA 34C	125	300-650-31S	JONES RANDY	1.00					$ 36.42					$ 36.80

EXHIBIT D - JOINT UTILITIES ASSESSMENT ROLL
WATER CONTRACT ADMINISTRATION, WATER AND SEWER UTILITIES FEES

						FY 2019-2020					FY 2020-2021				
	CSA	LOT#	APN	NAME1	LOT AREA	RATES CONTRACT 1-3 for 2019-20	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)	RATES CONTRACT 1-3 for 2020-21	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)
319	CSA 34C	126	300-660-01S	PERRY BRAD A & CARRIE L	1.00					$ 36.42					$ 36.80
320	CSA 34C	127	300-660-02S	BROWN ROBERT L JR	1.00					$ 36.42					$ 36.80
321	CSA 34C	128	300-660-03S	BRETZ JUDD L & KIMBERLY ANN	1.00					$ 36.42					$ 36.80
322	CSA 34C	129	300-660-04S	CAINE GARY A	1.00					$ 36.42					$ 36.80
323	CSA 34C	130	300-660-05S	BAGUNU MOREL C & JULIE C ORLANDO	1.00					$ 36.42					$ 36.80
324	CSA 34C	131	300-660-06S	JONES RANDY	1.00					$ 36.42					$ 36.80
325	CSA 34C	132	300-660-07S	STERNS MONTY STEVEN & CAROL	1.00					$ 36.42					$ 36.80
326	CSA 34C	133	300-660-08S	BRAR MANJIT & BALJINDER	1.00					$ 36.42					$ 36.80
327	CSA 34C	134	300-660-09S	DOSANJH RAJINDERPAL & HARJIT	1.00					$ 36.42					$ 36.80
328	CSA 34C	135	300-660-10S	STORTON DORINDA	1.00					$ 36.42					$ 36.80
329	CSA 34C	136	300-660-11S	CELESTIN RICHARD KIRK II	1.00					$ 36.42					$ 36.80
330	CSA 34C	137	300-660-12S	POWELL ANTHONY R	1.00					$ 36.42					$ 36.80
331	CSA 34C	138	300-660-13S	KING MATTHEW & ALETHA L	1.00					$ 36.42					$ 36.80
332	CSA 34C	139	300-660-14S	HAMMONDS DONNA L	1.00					$ 36.42					$ 36.80
333	CSA 34C	140	300-660-15S	TOFAN VALENTIN D & OLGA L	1.00					$ 36.42					$ 36.80
334	CSA 34C	141	300-660-16S	SERRANO CYNTHIA R	1.00					$ 36.42					$ 36.80
335	CSA 34C	142	300-660-17S	BESNER JARROD R & JENNIFER S	1.00					$ 36.42					$ 36.80
336	CSA 34C	143	300-660-18S	FLEMING RAQUEL M	1.00					$ 36.42					$ 36.80
337	CSA 34C	144	300-660-19S	HENDRIX JON T & JULIE A	1.00					$ 36.42					$ 36.80
338	CSA 34C	145	300-660-20S	ROSE TRACY	1.00					$ 36.42					$ 36.80
339	CSA 34C	146	300-660-21S	RESCHMAN FREDERICK JR	1.00					$ 36.42					$ 36.80
340	CSA 34C	147	300-660-22S	PENA AIZA MARIE GASPAR & RICARDO	1.00					$ 36.42					$ 36.80
341	CSA 34C	148	300-660-23S	GARCIA TONY JR & MARILANDA	1.00					$ 36.42					$ 36.80
342	CSA 34C	149	300-660-24S	RAMIREZ DANIEL & ISABEL	1.00					$ 36.42					$ 36.80
343	CSA 34C	150	300-660-25S	ECHAVEZ ERWIN & KAREN	1.00					$ 36.42					$ 36.80
344	CSA 34C	151	300-660-26S	ROYER TROY C & BARBARA L	1.00					$ 36.42					$ 36.80
345	CSA 34C	152	300-660-27S	HERNANDEZ RACHEL A	1.00					$ 36.42					$ 36.80
346	CSA 34C	153	300-660-28S	BRYANT PHILLIP W & STACEY D	1.00					$ 36.42					$ 36.80
347	CSA 34C	154	300-660-29S	LEFORE NICOLE P	1.00					$ 36.42					$ 36.80
348	CSA 34C	155	300-660-30S	PROSPERI MICHAEL & DARLA	1.00					$ 36.42					$ 36.80
349	CSA 34C	156	300-660-31S	LEON ANTHONY	1.00					$ 36.42					$ 36.80
350	CSA 34C	157	300-660-32S	OCHINERO MARK A	1.00					$ 36.42					$ 36.80
351	CSA 34C	158	300-660-33S	CONTRERAS CLIFFORD J & EMILY TRS	1.00					$ 36.42					$ 36.80
352	CSA 34C	159	300-660-34S	HAWKINS REYNANI W	1.00					$ 36.42					$ 36.80
353	CSA 34C	160	300-660-35S	RODRIGUEZ GLORIA C	1.00					$ 36.42					$ 36.80
354	CSA 34C	161	300-660-36S	ROBINSON JEFFREY T & REBECCA RUBENSTEIN	1.00					$ 36.42					$ 36.80
				Total CSA 34C						$ 5,863.62					$ 5,924.80
355	CSA 34D	1	300-671-01S	CRABTREE JACK RAY JR & SARAH ASHEL	1.00					$ 40.17					$ 40.84
356	CSA 34D	2	300-671-02S	SRENASKI SHANE & JENNIFER	1.00					$ 40.17					$ 40.84
357	CSA 34D	3	300-671-03S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
358	CSA 34D	4	300-671-04S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
359	CSA 34D	5	300-671-05S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
360	CSA 34D	6	300-671-06S	JPJ INCORPORATED	1.00	1 EWU = 0.50 AF				$ 40.17	1 EWU = 0.50 AF				$ 40.84
361	CSA 34D	7	300-671-07S	BURTON CRAIG & MELANIE MACK	1.00					$ 40.17					$ 40.84
362	CSA 34D	8	300-671-08S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
363	CSA 34D	9	300-672-01S	YANG LEE & MAI CHAO	1.00					$ 40.17					$ 40.84
364	CSA 34D	10	300-672-02S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
365	CSA 34D	11	300-672-03S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
366	CSA 34D	12	300-672-04S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
367	CSA 34D	13	300-672-05S	WINSLOW DOUGLAS E & CHRISTINE A TRS	1.00					$ 40.17					$ 40.84
368	CSA 34D	14	300-672-06S	STEWARD CLAYTON DAVID & EMILY ROSE	1.00					$ 40.17					$ 40.84
369	CSA 34D	15	300-672-07S	TUCKER RYAN & MARIA IZABEL	1.00					$ 40.17					$ 40.84
370	CSA 34D	16	300-672-08S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
371	CSA 34D	17	300-672-09S	YBARRA ANTHONY A & JOSEPHINE	1.00					$ 40.17					$ 40.84
372	CSA 34D	18	300-672-10S	DENNIS BRIAN S & ELIZABETH	1.00					$ 40.17					$ 40.84
373	CSA 34D	19	300-673-01S	ARBUCKLE GARRETT & JULIE	1.00					$ 40.17					$ 40.84
374	CSA 34D	20	300-673-02S	JACOBSON-MESSNER KRISTIN	1.00					$ 40.17					$ 40.84
375	CSA 34D	21	300-673-03S	TRANG DUNG A & HANH TUYET THI NGUYEN	1.00					$ 40.17					$ 40.84
376	CSA 34D	22	300-673-04S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
377	CSA 34D	23	300-673-05S	HOLDBROOKS CHRISTOPHER & JOANNE YAMBAO	1.00					$ 40.17					$ 40.84
378	CSA 34D	24	300-673-06S	KEVORKIAN ANDRE G	1.00					$ 40.17					$ 40.84
379	CSA 34D	25	300-673-07S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
380	CSA 34D	26	300-673-08S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
381	CSA 34D	27	300-673-09S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
382	CSA 34D	28	300-673-10S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
383	CSA 34D	29	300-674-01S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84

EXHIBIT D - JOINT UTILITIES ASSESSMENT ROLL
WATER CONTRACT ADMINISTRATION, WATER AND SEWER UTILITIES FEES

						FY 2019-2020					FY 2020-2021				
	CSA	LOT#	APN	NAME1	LOT AREA	RATES CONTRACT 1-3 for 2019-20	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)	RATES CONTRACT 1-3 for 2020-21	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)
384	CSA 34D	30	300-674-02S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
385	CSA 34D	31	300-674-03S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
386	CSA 34D	32	300-674-04S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
387	CSA 34D	33	300-674-05S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
388	CSA 34D	34	300-681-01S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
389	CSA 34D	35	300-681-02S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
390	CSA 34D	36	300-681-03S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
391	CSA 34D	37	300-681-04S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
392	CSA 34D	38	300-681-05S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
393	CSA 34D	39	300-681-06S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
394	CSA 34D	40	300-681-07S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
395	CSA 34D	41	300-681-08S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
396	CSA 34D	42	300-681-09S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
397	CSA 34D	43	300-682-01S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
398	CSA 34D	44	300-682-02S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
399	CSA 34D	45	300-682-03S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
400	CSA 34D	46	300-682-04S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
401	CSA 34D	47	300-682-05S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
402	CSA 34D	48	300-682-06S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
403	CSA 34D	49	300-682-07S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
404	CSA 34D	50	300-682-08S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
405	CSA 34D	51	300-682-09S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
406	CSA 34D	52	300-682-10S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
407	CSA 34D	53	300-682-11S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
408	CSA 34D	54	300-682-12S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
409	CSA 34D	55	300-682-13S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
410	CSA 34D	56	300-682-14S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
411	CSA 34D	57	300-682-15S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
412	CSA 34D	58	300-682-16S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
413	CSA 34D	59	300-682-17S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
414	CSA 34D	60	300-682-18S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
415	CSA 34D	61	300-682-19S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
416	CSA 34D	62	300-682-20S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
417	CSA 34D	63	300-682-21S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
418	CSA 34D	64	300-682-22S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
419	CSA 34D	65	300-682-23S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
420	CSA 34D	66	300-682-24S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
421	CSA 34D	67	300-682-25S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
422	CSA 34D	68	300-682-26S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
423	CSA 34D	69	300-683-01S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
424	CSA 34D	70	300-683-021S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
425	CSA 34D	71	300-683-03S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
426	CSA 34D	72	300-683-04S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
427	CSA 34D	73	300-683-05S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
428	CSA 34D	74	300-683-06S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
429	CSA 34D	75	300-683-07S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
430	CSA 34D	76	300-684-01S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
431	CSA 34D	77	300-684-02S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
432	CSA 34D	78	300-684-03S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
433	CSA 34D	79	300-684-04S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
434	CSA 34D	80	300-684-05S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
435	CSA 34D	81	300-684-06S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
436	CSA 34D	82	300-684-07S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
437	CSA 34D	83	300-684-08S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
438	CSA 34D	84	300-684-09S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
439	CSA 34D	85	300-684-10S	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
440	CSA 34D	86	300-684-11S	LEGORRETA IVAN & SAMANTHA	1.00					$ 40.17					$ 40.84
441	CSA 34D	87	300-684-12S	CASS BRIAN DAVID & SHANNON SHALENE	1.00					$ 40.17					$ 40.84
442	CSA 34D	88	300-684-13	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
443	CSA 34D	89	300-684-14	WILLOW SPENCER	1.00					$ 40.17					$ 40.84
444	CSA 34D	90	300-684-15	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
445	CSA 34D	91	300-684-16	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
446	CSA 34D	92	300-684-17	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
447	CSA 34D	93	300-684-18	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
448	CSA 34D	94	300-684-19	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
449	CSA 34D	95	300-684-20	CANALES-SHRUM GUADALUPE TRS	1.00					$ 40.17					$ 40.84

EXHIBIT D - JOINT UTILITIES ASSESSMENT ROLL
WATER CONTRACT ADMINISTRATION, WATER AND SEWER UTILITIES FEES

						FY 2019-2020					FY 2020-2021				
	CSA	LOT#	APN	NAME1	LOT AREA	RATES CONTRACT 1-3 for 2019-20	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)	RATES CONTRACT 1-3 for 2020-21	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)
450	CSA 34D	96	300-684-21	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
451	CSA 34D	97	300-684-22	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
452	CSA 34D	98	300-684-23	CANALES BRIAN & NADINE	1.00					$ 40.17					$ 40.84
453	CSA 34D	99	300-684-24	GONZALEZ JOHN H & MAGALENA	1.00					$ 40.17					$ 40.84
454	CSA 34D	100	300-684-25	APSAY JORGE & AMELIA	1.00					$ 40.17					$ 40.84
455	CSA 34D	101	300-685-01	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
456	CSA 34D	102	300-685-02	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
457	CSA 34D	103	300-685-03	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
458	CSA 34D	104	300-685-04	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
459	CSA 34D	105	300-685-05	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
460	CSA 34D	106	300-685-06	JPJ INCORPORATED	1.00					$ 40.17					$ 40.84
				Total CSA 34D						$ 4,258.02					$ 4,329.04
461	CSA 34G		LOT 1	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
462	CSA 34G		LOT 2	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
463	CSA 34G		LOT 3	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
464	CSA 34G		LOT 4	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
465	CSA 34G		LOT 5	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
466	CSA 34G		LOT 6	3B DEVELOPMENT INC	1.00	1 EWU = 0.50 AF				$ 40.17	1 EWU = 0.50 AF				$ 40.84
467	CSA 34G		LOT 7	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
468	CSA 34G		LOT 8	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
469	CSA 34G		LOT 9	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
470	CSA 34G		LOT 10	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
471	CSA 34G		LOT 11	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
472	CSA 34G		LOT 12	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
473	CSA 34G		LOT 13	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
474	CSA 34G		LOT 14	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
475	CSA 34G		LOT 15	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
476	CSA 34G		LOT 16	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
477	CSA 34G		LOT 17	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
478	CSA 34G		LOT 18	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
479	CSA 34G		LOT 19	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
480	CSA 34G		LOT 20	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
481	CSA 34G		LOT 21	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
482	CSA 34G		LOT 22	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
483	CSA 34G		LOT 23	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
484	CSA 34G		LOT 24	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
485	CSA 34G		LOT 25	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
486	CSA 34G		LOT 26	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
487	CSA 34G		LOT 27	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
488	CSA 34G		LOT 28	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
489	CSA 34G		LOT 29	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
490	CSA 34G		LOT 30	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
491	CSA 34G		LOT 31	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
492	CSA 34G		LOT 32	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
493	CSA 34G		LOT 33	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
494	CSA 34G		LOT 34	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
495	CSA 34G		LOT 35	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
496	CSA 34G		LOT 36	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
497	CSA 34G		LOT 37	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
498	CSA 34G		LOT 38	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
499	CSA 34G		LOT 39	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
500	CSA 34G		LOT 40	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
501	CSA 34G		LOT 41	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
502	CSA 34G		LOT 42	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
503	CSA 34G		LOT 43	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
504	CSA 34G		LOT 44	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
505	CSA 34G		LOT 45	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
506	CSA 34G		LOT 46	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
507	CSA 34G		LOT 47	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
508	CSA 34G		LOT 48	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
509	CSA 34G		LOT 49	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
510	CSA 34G		LOT 50	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
511	CSA 34G		LOT 51	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
512	CSA 34G		LOT 52	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
513	CSA 34G		LOT 53	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
514	CSA 34G		LOT 54	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84

EXHIBIT D - JOINT UTILITIES ASSESSMENT ROLL
WATER CONTRACT ADMINISTRATION, WATER AND SEWER UTILITIES FEES

						FY 2019-2020					FY 2020-2021				
	CSA	LOT#	APN	NAME1	LOT AREA	RATES CONTRACT 1-3 for 2019-20	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)	RATES CONTRACT 1-3 for 2020-21	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)
515	CSA 34G		LOT 55	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
516	CSA 34G		LOT 56	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
517	CSA 34G		LOT 57	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
518	CSA 34G		LOT 58	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
519	CSA 34G		LOT 59	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
520	CSA 34G		LOT 60	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
521	CSA 34G		LOT 61	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
522	CSA 34G		LOT 62	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
523	CSA 34G		LOT 63	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
524	CSA 34G		LOT 64	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
525	CSA 34G		LOT 65	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
526	CSA 34G		LOT 66	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
527	CSA 34G		LOT 67	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
528	CSA 34G		LOT 68	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
529	CSA 34G		LOT 69	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
530	CSA 34G		LOT 70	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
531	CSA 34G		LOT 71	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
532	CSA 34G		LOT 72	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
533	CSA 34G		LOT 73	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
534	CSA 34G		LOT 74	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
535	CSA 34G		LOT 75	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
536	CSA 34G		LOT 76	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
537	CSA 34G		LOT 77	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
538	CSA 34G		LOT 78	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
539	CSA 34G		LOT 79	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
540	CSA 34G		LOT 80	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
541	CSA 34G		LOT 81	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
542	CSA 34G		LOT 82	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
543	CSA 34G		LOT 83	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
544	CSA 34G		LOT 84	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
545	CSA 34G		LOT 85	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
546	CSA 34G		LOT 86	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
547	CSA 34G		LOT 87	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
548	CSA 34G		LOT 88	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
549	CSA 34G		LOT 89	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
550	CSA 34G		LOT 90	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
551	CSA 34G		LOT 91	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
552	CSA 34G		LOT 92	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
553	CSA 34G		LOT 93	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
554	CSA 34G		LOT 94	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
555	CSA 34G		LOT 95	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
556	CSA 34G		LOT 96	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
557	CSA 34G		LOT 97	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
558	CSA 34G		LOT 98	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
559	CSA 34G		LOT 99	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
560	CSA 34G		LOT 100	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
561	CSA 34G		LOT 101	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
562	CSA 34G		LOT 102	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
563	CSA 34G		LOT 103	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
564	CSA 34G		LOT 104	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
565	CSA 34G		LOT 105	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
566	CSA 34G		LOT 106	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
567	CSA 34G		LOT 107	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
568	CSA 34G		LOT 108	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
569	CSA 34G		LOT 109	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
570	CSA 34G		LOT 110	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
571	CSA 34G		LOT 111	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
572	CSA 34G		LOT 112	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
573	CSA 34G		LOT 113	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
574	CSA 34G		LOT 114	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
575	CSA 34G		LOT 115	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
576	CSA 34G		LOT 116	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
577	CSA 34G		LOT 117	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
578	CSA 34G		LOT 118	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
579	CSA 34G		LOT 119	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84

EXHIBIT D - JOINT UTILITIES ASSESSMENT ROLL
WATER CONTRACT ADMINISTRATION, WATER AND SEWER UTILITIES FEES

						FY 2019-2020					FY 2020-2021				
	CSA	LOT#	APN	NAME1	LOT AREA	RATES CONTRACT 1-3 for 2019-20	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)	RATES CONTRACT 1-3 for 2020-21	FIXED COST CATEGORY	VARIABLE COST CATEGORY	FY TOTAL ASSESSMENT	CSA-34 WATER ADMIN (Per EWU)
580	CSA 34G		LOT 120	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
581	CSA 34G		LOT 121	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
582	CSA 34G		LOT 122	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
583	CSA 34G		LOT 123	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
584	CSA 34G		LOT 124	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
585	CSA 34G		LOT 125	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
586	CSA 34G		LOT 126	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
587	CSA 34G		LOT 127	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
588	CSA 34G		LOT 128	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
589	CSA 34G		LOT 129	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
590	CSA 34G		LOT 130	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
591	CSA 34G		LOT 131	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
592	CSA 34G		LOT 132	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
593	CSA 34G		LOT 133	3B DEVELOPMENT INC	1.00					$ 40.17					$ 40.84
				Total CSA 34G						$ 5,342.61					$ 5,431.72
									$ 78,720.48	$ 76,882.62				$ 79,352.61	$ 77,741.90
594	CSA 34F		LOT 1	WATHEN CASTANOS HOMES INC	1.00					$ 40.17					$ 40.84
595	CSA 34F		LOT 2	WATHEN CASTANOS HOMES INC	1.00					$ 40.17					$ 40.84
596	CSA 34F		LOT 3	WATHEN CASTANOS HOMES INC	1.00					$ 40.17					$ 40.84
597	CSA 34F		LOT 4	WATHEN CASTANOS HOMES INC	1.00					$ 40.17					$ 40.84
598	CSA 34F		LOT 5	WATHEN CASTANOS HOMES INC	1.00	1 EWU = 0.50 AF				$ 40.17	1 EWU = 0.50 AF				$ 40.84
599	CSA 34F		LOT 6	WATHEN CASTANOS HOMES INC	1.00					$ 40.17					$ 40.84
600	CSA 34F		LOT 7	WATHEN CASTANOS HOMES INC	1.00					$ 40.17					$ 40.84
601	CSA 34F		LOT 8	WATHEN CASTANOS HOMES INC	1.00					$ 40.17					$ 40.84
602	CSA 34F		LOT 9	WATHEN CASTANOS HOMES INC	1.00					$ 40.17					$ 40.84
603	CSA 34F		LOT 10	WATHEN CASTANOS HOMES INC	1.00					$ 40.17					$ 40.84
				Total CSA 34F						$ 401.70					$ 408.40
									$ 78,720.48	$ 77,284.32				$ 79,352.61	$ 78,150.30
JOINT USE WATER CONTRACT & LAKE PUMP REPAIR ASSESSMENT - FY TOTAL									**$ 156,004.80**					**$ 157,502.91**	

EXHIBIT E – JOINT UTILITY WATER SUPPLY CONTRACTS ENTERPRISE BUDGETS FOR FY 2019-20 (E-1) AND FY 2020-21 (E-2)

CONSOLIDATED ENGINEER'S REPORT
ON PROPOSED CHANGES TO EXISTING
WATER AND WASTEWATER SERVICE FEES AND TO EXISTING
INFRASTRUCTURE OPERATIONS AND MAINTENANCE
BENEFIT ASSESSMENTS FOR FRESNO COUNTY SERVICE AREA 34,
AND ITS ZONES OF BENEFIT 34A (BRIGHTON CREST) AND 34C (BELLA VISTA)

REPORT EXHIBIT–E-1
COUNTY SERVICE AREA 34 FISCAL YEAR 2019-2020
ENTERPRISE BUDGET FOR WATER SUPPLY CONTRACTS ADMINISTRATION AND LAKE PUMPING FACILITIES MAINTENANCE ANNUAL BENEFIT ASSESSMENT

SERVICE TYPE MEMO CODES		MEMO CODE AND ACCOUNT ITEM DESCRIPTIONS		FY 2019-20 TOTALS FISCAL YEAR
ESTIMATED OPERATING AND CAPITAL EXPENDITURES				
		Memo Code 1 - Pumping		
1	7220	a. Pumping	$	-
1	7295	a. Pumping	$	-
1	7430	a. Pumping	$	-
1	8150	b. Project 90675 - Pump & Platform Replacement	$	-
1	8150	c. Platform Repair - SC34A & SC34PUMP	$	-
1	8150	d. Motor Control Center -SC4MMC	$	-
1	8150	e. Lake Pumps Conduit Failure Repair	$	-
1	8150	f. Pumping - Water Supply Facilities Repair Reserve	$	36,200.00
1	8150	g. Winchell Cove Transformer Repair Cost Recovery	$	-
		Subtotal Memo Code 1	**$**	**36,200.00**
		Memo Code 2 - Water Treatment		
2	7101	a. Water Treatment	$	-
2	7205	a. Water Treatment	$	-
2	7220	b. Water Treatment	$	-
2	7265	a. Water Treatment	$	-
2	7295	b. Water Treatment	$	280.35
2	7400	a. Water Treatment	$	-
		Subtotal Memo Code 2	**$**	**280.35**
		Memo Code 3 - Transmission & Distribution		
3	7205	b. Transmission & Distribution	$	-
3	7220	c. Transmission & Distribution	$	-
3	7295	c. Transmission & Distribution	$	1,789.95
3	8150	a. Project 90675 - Parallel Pipeline	$	-
		Subtotal Memo Code 3	**$**	**1,789.95**
		Memo Code 4 - Customer Accounts - Water		
4	7295	d. Customer Accounts-Water	$	-
		Subtotal Memo Code 4	**$**	**-**
		Memo Code 5 - Water Purchases		
5	7010	a. Water Purchases - Arvin Edison Water Storage Dist.	$	-
5	7295	e. Water Purchases - LTRID	$	455.99
5	7400	b. Water Purchases - Arvin Edison Water Storage Dist.	$	-
		Subtotal Memo Code 5	**$**	**455.99**
		Memo Code 6 - Administration-Water		
6	7010	b. Administration - Water (Bureau Rec)	$	11,861.42
6	7040	a. Administration - Water	$	-
6	7101	b. Administration - Water	$	-
6	7205	c. Administration - Water	$	392.37
6	7220	d. Administration - Water	$	-
6	7265	b. Administration - Water	$	14.28
6	7268	a. Administration - Water	$	218.34

REPORT EXHIBIT–E-1
COUNTY SERVICE AREA 34 FISCAL YEAR 2019-2020
ENTERPRISE BUDGET FOR WATER SUPPLY CONTRACTS ADMINISTRATION AND LAKE PUMPING FACILITIES MAINTENANCE ANNUAL BENEFIT ASSESSMENT

SERVICE TYPE MEMO CODES		MEMO CODE AND ACCOUNT ITEM DESCRIPTIONS		FY 2019-20 TOTALS FISCAL YEAR
ESTIMATED OPERATING AND CAPITAL EXPENDITURES				
6	7287	a. Administration - Water	$	2,065.52
6	7295	f. Administration - Water	$	18,347.26
6	7400	c. Administration - Water	$	2,553.36
		Subtotal Memo Code 6	**$**	**35,452.55**
		Memo Code 7 - Other Expenses-Water Supply		
7	7010	c. Other Expense-Water Supply (LTRID+Firming Pmnt)	$	7,998.32
7	7205	d. Other Expense - Water Supply	$	-
7	7220	e. Other Expense - Water Supply	$	-
7	7295	g. Other Expense - Water Supply	$	35.61
7	7400	d. Other Expense - Water Supply	$	-
		Subtotal Memo Code 7	**$**	**8,033.93**
		Memo Code 8 - Sewage Collection		
8	7205	e. Sewage Collection	$	-
8	7220	f. Sewage Collection	$	976.92
8	7295	h. Sewage Collection	$	-
8	7430	b. Sewage Collection	$	-
		Subtotal Memo Code 8	**$**	**976.92**
		Memo Code 9 - Sewage Treatment		
9	7101	c. Sewage Treatment	$	-
9	7205	f. Sewage Treatment	$	-
9	7220	g. Sewage Treatment	$	-
9	7265	c. Sewage Treatment	$	-
9	7295	i. Sewage Treatment - SWRCB Lake Pumps Permit	$	817.91
9	7400	e. Sewage Treatment - SWRCB Lake Pumps Permit	$	15,173.09
9	7430	c. Sewage Treatment	$	-
9	7901	xii. 7901 Operating Transfer Out-WWTP Enterprise Fund	$	-
		Subtotal Memo Code 9	**$**	**15,991.00**
		Memo Code 10 - Sewage Disposal		
10	7295	j. Sewage Disposal	$	-
		Subtotal Memo Code 10	**$**	**-**
		Memo Code 13 - Administration-Sewer		
13	7101	d. Administration - Sewer	$	-
13	7205	g. Administration - Sewer	$	-
13	7265	d. Administration - Sewer	$	-
13	7295	k. Administration-Sewer	$	-
		Subtotal Memo Code 13	**$**	**-**
		Memo Code 14 - Other Expenses-Sewer		
14	7220	h. Other Expense - Sewer	$	-
14	7295	l. Other Expense - Sewer	$	-
14	7400	f. Other Expense - Sewer	$	-
		Subtotal Memo Code 14	**$**	**-**
		Memo Code 17 - Street Lighting		
17	7205	h. Street Lighting	$	-
17	7220	i. Street Lighting	$	-
17	7295	m. Street Lighting	$	-
17	7430	d. Street Lighting	$	-
		Subtotal Memo Code 17	**$**	**-**

REPORT EXHIBIT–E-1
COUNTY SERVICE AREA 34 FISCAL YEAR 2019-2020
ENTERPRISE BUDGET FOR WATER SUPPLY CONTRACTS ADMINISTRATION AND LAKE PUMPING FACILITIES MAINTENANCE ANNUAL BENEFIT ASSESSMENT

SERVICE TYPE MEMO CODES		MEMO CODE AND ACCOUNT ITEM DESCRIPTIONS		FY 2019-20 TOTALS FISCAL YEAR
ESTIMATED OPERATING AND CAPITAL EXPENDITURES				
		Memo Code 18 - Road Maintenance		
18	7220	j. Road Maintenance	$	-
18	7295	n. Road Maintenance	$	-
		Subtotal Memo Code 18	**$**	**-**
		Memo Code 30 - Street/Parking Lot Sweeping		
30	7205	i. Street Sweeping	$	-
30	7220	k. Street Sweeping	$	-
		Subtotal Memo Code 30	**$**	**-**
		Memo Code 32 - Sewer System Management Plan		
32	7295	p. Sewer System Management Plan	$	-
		Subtotal Memo Code 32	**$**	**-**
		Memo Codes 6, 13, 17, 18		
6, 13, 17, 18	7295	o . Proposition 218 Fees and Assessments Proceeding	$	-
		Subtotal Memo Codes 6, 13, 17, 18	**$**	**-**
		A. SUBTOTAL CAPITAL EXPENDITURES (All 8150 Accounts)	$	36,200.00
		B. SUBTOTAL OPERATING EXPENDITURES (Excluding 8150 Accounts)	$	62,980.69
		C. TOTAL EXPENDITURES (Line I.A + Line I.B)	$	99,180.69
90		II. OPERATIONS EXPENDITURES CONTINGENCY (10% of Line I.B)	$	6,298.07
		III. SUBTOTAL EXPENDITURES AND CONTINGENCY (Line I.C + LINE II)	$	105,478.76
91		IV. CAPITAL FACILITIES REPLACEMENT RESERVE ANNUAL FUNDING	$	50,520.00
		V. TOTAL EXPENDITURES, CONTINGENCY, AND RESERVE (Line II + LINE III)	$	155,998.76

CONSOLIDATED ENGINEER'S REPORT
ON PROPOSED CHANGES TO EXISTING
WATER AND WASTEWATER SERVICE FEES AND TO EXISTING
INFRASTRUCTURE OPERATIONS AND MAINTENANCE
BENEFIT ASSESSMENTS FOR FRESNO COUNTY SERVICE AREA 34,
AND ITS ZONES OF BENEFIT 34A (BRIGHTON CREST) AND 34C (BELLA VISTA)

REPORT EXHIBIT- E-2
COUNTY SERVICE AREA 34 FISCAL YEAR 2020-2021
ENTERPRISE BUDGET FOR WATER SUPPLY CONTRACTS ADMINISTRATION AND LAKE PUMPING FACILITIES MAINTENANCE ANNUAL BENEFIT ASSESSMENT

SERVICE TYPE MEMO CODES		MEMO CODE AND ACCOUNT ITEM DESCRIPTIONS		FY 2020-21 TOTALS FISCAL YEAR
ESTIMATED OPERATING AND CAPITAL EXPENDITURES				
		Memo Code 1 - Pumping		
1	7220	a. Pumping	$	-
1	7295	a. Pumping	$	-
1	7430	a. Pumping	$	-
1	8150	b. Project 90675 - Pump & Platform Replacement	$	-
1	8150	c. Platform Repair - SC34A & SC34PUMP	$	-
1	8150	d. Motor Control Center -SC4MMC	$	-
1	8150	e. Lake Pumps Conduit Failure Repair	$	-
1	8150	f. Pumping - Water Supply Facilities Repair Reserve	$	36,200.00
1	8150	g. Winchell Cove Transformer Repair Cost Recovery	$	-
		Subtotal Memo Code 1	**$**	**36,200.00**
		Memo Code 2 - Water Treatment		
2	7101	a. Water Treatment	$	-
2	7205	a. Water Treatment	$	-
2	7220	b. Water Treatment	$	-
2	7265	a. Water Treatment	$	-
2	7295	b. Water Treatment	$	286.40
2	7400	a. Water Treatment	$	-
		Subtotal Memo Code 2	**$**	**286.40**
		Memo Code 3 - Transmission & Distribution		
3	7205	b. Transmission & Distribution	$	-
3	7220	c. Transmission & Distribution	$	-
3	7295	c. Transmission & Distribution	$	1,828.61
3	8150	a. Project 90675 - Parallel Pipeline	$	-
		Subtotal Memo Code 3	**$**	**1,828.61**
		Memo Code 4 - Customer Accounts - Water		
4	7295	d. Customer Accounts-Water	$	-
		Subtotal Memo Code 4	**$**	**-**
		Memo Code 5 - Water Purchases		
5	7010	a. Water Purchases - Arvin Edison Water Storage Dist.	$	-
5	7295	e. Water Purchases - LTRID	$	465.84
5	7400	b. Water Purchases - Arvin Edison Water Storage Dist.	$	-
		Subtotal Memo Code 5	**$**	**465.84**

REPORT EXHIBIT- E-2
COUNTY SERVICE AREA 34 FISCAL YEAR 2020-2021
ENTERPRISE BUDGET FOR WATER SUPPLY CONTRACTS ADMINISTRATION AND LAKE PUMPING FACILITIES MAINTENANCE ANNUAL BENEFIT ASSESSMENT

SERVICE TYPE MEMO CODES		MEMO CODE AND ACCOUNT ITEM DESCRIPTIONS		FY 2020-21 TOTALS FISCAL YEAR
		Memo Code 6 - Administration-Water		
6	7010	b. Administration - Water (Bureau Rec)	$	12,117.64
6	7040	a. Administration - Water	$	-
6	7101	b. Administration - Water	$	-
6	7205	c. Administration - Water	$	400.85
6	7220	d. Administration - Water	$	-
6	7265	b. Administration - Water	$	14.58
6	7268	a. Administration - Water	$	223.06
6	7287	a. Administration - Water	$	2,110.13
6	7295	f. Administration - Water	$	18,743.56
6	7400	c. Administration - Water	$	2,608.51
		Subtotal Memo Code 6	**$**	**36,218.33**
		Memo Code 7 - Other Expenses-Water Supply		
7	7010	c. Other Expense-Water Supply (LTRID+Firming Pmnt)	$	8,171.09
7	7205	d. Other Expense - Water Supply	$	-
7	7220	e. Other Expense - Water Supply	$	-
7	7295	g. Other Expense - Water Supply	$	36.37
7	7400	d. Other Expense - Water Supply	$	-
		Subtotal Memo Code 7	**$**	**8,207.46**
		Memo Code 8 - Sewage Collection		
8	7205	e. Sewage Collection	$	-
8	7220	f. Sewage Collection	$	998.03
8	7295	h. Sewage Collection	$	-
8	7430	b. Sewage Collection	$	-
		Subtotal Memo Code 8	**$**	**998.03**
		Memo Code 9 - Sewage Treatment		
9	7101	c. Sewage Treatment	$	-
9	7205	f. Sewage Treatment	$	-
9	7220	g. Sewage Treatment	$	-
9	7265	c. Sewage Treatment	$	-
9	7295	i. Sewage Treatment - SWRCB Lake Pumps Permit	$	835.57
9	7400	e. Sewage Treatment - SWRCB Lake Pumps Permit	$	15,500.84
9	7430	c. Sewage Treatment	$	-
9	7901	xii. 7901 Operating Transfer Out-WWTP Enterprise Fund	$	-
		Subtotal Memo Code 9	**$**	**16,336.41**
		Memo Code 10 - Sewage Disposal		
10	7295	j. Sewage Disposal	$	-
		Subtotal Memo Code 10	**$**	**-**
		Memo Code 13 - Administration-Sewer		
13	7101	d. Administration - Sewer	$	-
13	7205	g. Administration - Sewer	$	-
13	7265	d. Administration - Sewer	$	-
13	7295	k. Administration-Sewer	$	-
		Subtotal Memo Code 13	**$**	**-**
		Memo Code 14 - Other Expenses-Sewer		
14	7220	h. Other Expense - Sewer	$	-
14	7295	l. Other Expense - Sewer	$	-
14	7400	f. Other Expense - Sewer	$	-
		Subtotal Memo Code 14	**$**	**-**

REPORT EXHIBIT- E-2
COUNTY SERVICE AREA 34 FISCAL YEAR 2020-2021
ENTERPRISE BUDGET FOR WATER SUPPLY CONTRACTS ADMINISTRATION AND LAKE PUMPING FACILITIES MAINTENANCE ANNUAL BENEFIT ASSESSMENT

SERVICE TYPE MEMO CODES		MEMO CODE AND ACCOUNT ITEM DESCRIPTIONS		FY 2020-21 TOTALS FISCAL YEAR
		Memo Code 17 - Street Lighting		
17	7205	h. Street Lighting	$	-
17	7220	i. Street Lighting	$	-
17	7295	m. Street Lighting	$	-
17	7430	d. Street Lighting	$	-
		Subtotal Memo Code 17	**$**	**-**
		Memo Code 18 - Road Maintenance		
18	7220	j. Road Maintenance	$	-
18	7295	n. Road Maintenance	$	-
		Subtotal Memo Code 18	**$**	**-**
		Memo Code 30 - Street/Parking Lot Sweeping		
30	7205	i. Street Sweeping	$	-
30	7220	k. Street Sweeping	$	-
		Subtotal Memo Code 30	**$**	**-**
		Memo Code 32 - Sewer System Management Plan		
32	7295	p. Sewer System Management Plan	$	-
		Subtotal Memo Code 32	**$**	**-**
		Memo Codes 6, 13, 17, 18		
6, 13, 17, 18	7295	o . Proposition 218 Fees and Assessments Proceeding	$	-
		Subtotal Memo Codes 6, 13, 17, 18	**$**	**-**
		A. SUBTOTAL CAPITAL EXPENDITURES (All 8150 Accounts)	$	36,200.00
		B. SUBTOTAL OPERATING EXPENDITURES (Excluding 8150 Accounts)	$	64,341.08
		C. TOTAL EXPENDITURES (Line I.A + Line I.B)	$	100,541.08
90		II. OPERATIONS EXPENDITURES CONTINGENCY (10% of Line I.B)	$	6,434.11
		III. SUBTOTAL EXPENDITURES AND CONTINGENCY (Line I.C + LINE II)	$	106,975.19
91		IV. CAPITAL FACILITIES REPLACEMENT RESERVE ANNUAL FUNDING	$	50,520.00
		V. TOTAL EXPENDITURES, CONTINGENCY, AND RESERVE (Line II + LINE III)	$	157,495.19

EXHIBIT F – JOINT SEWER AND WATER CUSTOMER SERVICE FEES

EXHIBIT F - CSA 34 JOINT UTILITY WATER AND SEWER CUSTOMER SERVICE FEES

SUMMARY OF PROPOSED JOINT WATER AND SEWER CUSTOMER SERVICE FEES

		FY 2019-2020							FY 2020-2021						
DESCRIPTION OF PROPOSED WATER CUSTOMER SERVICE FEES		**CSA-34A (Per EWU)**	**CSA-34A GOLF COURSE**	**CSA-34C (Per EWU)**	**CSA-34D (Per EWU)**	**CSA-34G (Per EWU)**	**CSA-34F (Per EWU)**	**TOTAL ESTIMATED ANNUAL REVENUE**	**CSA-34A (Per EWU)**	**CSA-34A GOLF COURSE**	**CSA-34C (Per EWU)**	**CSA-34D (Per EWU)**	**CSA-34G (Per EWU)**	**CSA-34F (Per EWU)**	**TOTAL ESTIMATED ANNUAL REVENUE**
B. CSA 34 PROPOSED WATER FEES															
1 ANNUAL FIXED COST OF FINISHED WATER DELIVERY		$ 66.85		$ 66.85	$ 66.85	$ 66.85	$ 66.85		$ 68.29		$ 68.29	$ 68.29	$ 68.29	$ 68.29	
2 ANNUAL FIXED COST DISTRIBUTION SYSTEM AND ADMIN		$ 428.11		$ 318.83	$ 318.83	$ 318.83	$ 318.83		$ 437.36		$ 325.72	$ 325.72	$ 325.72	$ 325.72	
3	TOTAL ANNUAL FIXED COST	$ 494.96		$ 275.36	$ 275.36	$ 275.36	$ 275.36		$ 505.65		$ 281.31	$ 281.31	$ 281.31	$ 281.31	
4	**MONTHLY FIXED COST RATE**	**$ 41.25**		**$ 22.95**	**$ 22.95**	**$ 22.95**	**$ 22.95**		**$ 42.14**		**$ 23.44**	**$ 23.44**	**$ 23.44**	**$ 23.44**	
5 MONTHLY BASE TIER (0-13,500 GALLONS USED)		$ 6.26		$ 6.26	$ 6.26	$ 6.26	$ 6.26		$ 6.40		$ 6.40	$ 6.40	$ 6.40	$ 6.40	
6 MONTHLY TIER 1 - METERED FEE PER 1,000 GAL (13,501 TO 27,000 GALLONS USED)		$ 6.76		$ 7.21	$ 7.21	$ 7.21	$ 7.21		$ 6.91		$ 7.37	$ 7.37	$ 7.37	$ 7.37	
7 MONTHLY TIER 2 - METERED FEE PER 1,000 GAL (> 27,001 GALLONS USED)		$ 7.21		$ 7.21	$ 7.21	$ 7.21	$ 7.21		$ 7.37		$ 7.37	$ 7.37	$ 7.37	$ 7.37	
8 ANNUAL BASE CUST COST FOR 0.5 AF OF FINISHED WATER ANNUAL USAGE		$ 1,514.88		$ 1,295.27	$ 1,295.27	$ 1,295.27	$ 1,295.27		$ 1,547.60		$ 1,323.25	$ 1,323.25	$ 1,323.25	$ 1,323.25	
9 MONTHLY BASE CUSTOMER COST FOR 0.5 AF OF FINISHED WATER USAGE		**$ 126.24**		**$ 107.94**	**$ 107.94**	**$ 107.94**	**$ 107.94**		**$ 128.97**		**$ 110.27**	**$ 110.27**	**$ 110.27**	**$ 110.27**	
10 GOLF COURSE METERED RAW WATER DELIVERY FEE PER 1,000 GAL			**$ 3.29**							**$ 3.36**					
GOLF COURSE METERED RAW WATER DELIVERY ANNUAL COST (at 400 AF)			**$ 428,791**							**$ 437,914**					
11 GOLF COURSE METERED RAW WATER DELIVERY ESTIMATED MONTHLY COST (at 400 AF)			**$ 35,733**							**$ 36,493**					
10	NUMBER OF DU	99		161	53	36	2.5		101		161	75	72	10	
11	**TOTAL EST. ANNUAL REVENUE**	**$ 149,973**	**$ 428,791**	**$ 208,538**	**$ 68,649**	**$ 46,630**	**$ 3,238**	**$ 905,820**	**$ 156,308**	**$ 437,914**	**$ 213,043**	**$ 99,244**	**$ 95,274**	**$ 13,232**	**$ 1,015,015**

		FY 2019-2020							FY 2020-2021						
DESCRIPTION OF PROPOSED SEWER CUSTOMER SERVICE FEES		**CSA-34A (Per ESU)**		**CSA-34C (Per ESU)**	**CSA-34D (Per ESU)**	**CSA-34G (Per ESU)**	**CSA-34G (Per ESU)**		**CSA-34A (Per ESU)**		**CSA-34C (Per ESU)**	**CSA-34D (Per ESU)**	**CSA-34G (Per EWU)**	**CSA-34F (Per ESU)**	
C. CSA 34 PROPOSED SEWER UTILITY FEES													$ -		
1 ANNUAL FIXED COST FOR WASTEWATER TREATMENT SERVICES		$ 96.28		$ 96.28	$ 96.28	$ 96.28	$ 96.28		$ 98.36		$ 98.36	$ 98.36	$ -	$ 98.36	
2 ANNUAL FIXED COST FOR SEWER COLLECTION SYSTEM MAINT. & ADMIN		$ 899.49		$ 200.44	$ 200.44	$ 200.44	$ 200.44		$ 918.92		$ 204.77	$ 204.77	$ 204.77	$ 204.77	
3	TOTAL ANNUAL FIXED COST	$ 995.77		$ 296.72	$ 296.72	$ 296.72	$ 296.72		$ 1,017.28		$ 303.13	$ 303.13	**$ 303.13**	$ 303.13	
4	**MONTHLY FIXED COST RATE**	**$ 82.98**		**$ 24.73**	**$ 24.73**	**$ 24.73**	**$ 24.73**		**$ 84.77**		**$ 25.26**	**$ 25.26**	$ 25.26	**$ 25.26**	
5 ANNUAL VARIABLE COST FOR WASTEWATER TREATMENT SERVICES		$ 732.77		$ 732.77	$ 732.77	$ 732.77	$ 732.77		$ 748.60		$ 748.60	$ 748.60	$ 748.60	$ 748.60	
6 ANNUAL VARIABLE COST FOR SLUDGE DISPOSAL		$ 76.89		$ 129.13	$ 129.13	$ 129.13	$ 129.13		$ 78.55		$ 131.92	$ 131.92	$ 131.92	$ 131.92	
7	TOTAL ANNUAL VARIABLE COST	$ 809.66		$ 861.90	$ 861.90	$ 861.90	$ 861.90		$ 827.15		$ 880.52	$ 880.52	$ 880.52	$ 880.52	
8	**MONTHLY VARIABLE COST RATE**	**$ 67.47**		**$ 71.83**	**$ 71.83**	**$ 71.83**	**$ 71.83**		**$ 68.93**		**$ 73.38**	**$ 73.38**	**$ 73.38**	**$ 73.38**	
9 TOTAL ANNUAL FIXED/VARIABLE COST		$ 1,805.43		$ 1,158.62	$ 1,158.62	$ 1,158.62	$ 1,158.62		$ 1,844.43		$ 1,183.65	$ 1,183.65	$ 1,183.65	$ 1,183.65	
10 TOTAL MONTHLY FIXED/VARIABLE RATE		**$ 150.45**		**$ 96.56**	**$ 96.56**	**$ 96.56**	**$ 96.56**		**$ 153.70**		**$ 98.65**	**$ 98.65**	**$ 1,042,221**	**$ 98.65**	
11	NUMBER OF DU	99		161	53	36	36		101		161	75	72	10	
12	**TOTAL EST. ANNUAL REVENUE**	**$ 178,738**		**$ 186,538**	**$ 61,407**	**$ 41,710**	**$ 41,710**	**$ 510,103**	**$ 186,287**		**$ 190,567**	**$ 88,773**	**$ 85,223**	**$ 11,836**	**$ 562,687**

EXHIBIT G – CSA 34G AND CSA 34 F LOCAL UTILITY SERVICE ASSESSMENT RATES

EXHIBIT G - LOCAL SERVICE UTILITY ASSESSMENT RATES FOR PROPOSED ZONES CSA 34G AND CSA 34F PER EWU, ESU AND EBU

SUMMARY OF PROPOSED BENEFIT ASSESSMENT RATES FOR LOCAL SERVICE UTILITIES

		TOTAL FISCAL YEAR					
	DESCRIPTION OF PROPOSED ASSESSMENTS	**2019-2020**	**2020-2021**	**2021-2022**	**2022-2023**	**2023-2024**	**2024-2025**
A	CSA 34G Local Water Distribution System Operations and Maintenance Per EWU	$ 183.96	$ 187.93	$ 191.99	$ 196.14	$ 200.38	$ 204.70
B	CSA 34G Local Sewer Collection System Operations and Maintenance Per ESU	$ 106.89	$ 109.20	$ 111.56	$ 113.97	$ 116.43	$ 118.94
C	CSA 34G Local Drainage System Operations and Maintenance Per EBU	$ 42.87	$ 43.80	$ 44.74	$ 45.71	$ 46.70	$ 47.70
D	CSA 34G Local Street System Operations and Maintenance Per EBU	$ 171.48	$ 175.18	$ 178.97	$ 182.83	$ 186.78	$ 190.82
E	CSA 34G Local Street Lighting System Operations and Maintenance Per EBU	$ 69.97	$ 71.48	$ 73.03	$ 74.60	$ 76.21	$ 77.86
F	CSA 34G Local Landscape System Operations and Maintenance Per EBU	$ 31.10	$ 31.77	$ 32.46	$ 33.16	$ 33.88	$ 34.61
	TOTAL LOCAL SERVICE UTILITY SYSTEMS READY TO SERVE BENEFIT ASSESSMENTS	**$ 606.27**	**$ 619.37**	**$ 632.74**	**$ 646.41**	**$ 660.37**	**$ 674.64**

SUMMARY OF PROPOSED BENEFIT ASSESSMENT RATES FOR LOCAL SERVICE UTILITIES

		TOTAL FISCAL YEAR					
	DESCRIPTION OF PROPOSED ASSESSMENTS	**2019-2020**	**2020-2021**	**2021-2022**	**2022-2023**	**2023-2024**	**2024-2025**
A	CSA 34F Local Water Distribution System Operations and Maintenance Per EWU	$ 183.96	$ 187.93	$ 191.99	$ 196.14	$ 200.38	$ 204.70
B	CSA 34F Local Sewer Collection System Operations and Maintenance Per ESU	$ 106.89	$ 109.20	$ 111.56	$ 113.97	$ 116.43	$ 118.94
C	CSA 34F Local Drainage System Operations and Maintenance Per EBU	$ 42.87	$ 43.80	$ 44.74	$ 45.71	$ 46.70	$ 47.70
D	CSA 34F Local Street System Operations and Maintenance Per EBU	$ 171.48	$ 175.18	$ 178.97	$ 182.83	$ 186.78	$ 190.82
E	CSA 34F Local Street Lighting System Operations and Maintenance Per EBU	$ 69.97	$ 71.48	$ 73.03	$ 74.60	$ 76.21	$ 77.86
F	CSA 34F Local Landscape System Operations and Maintenance Per EBU	$ 31.10	$ 31.77	$ 32.46	$ 33.16	$ 33.88	$ 34.61
	TOTAL LOCAL SERVICE UTILITY SYSTEMS READY TO SERVE BENEFIT ASSESSMENTS	**$ 606.27**	**$ 619.37**	**$ 632.74**	**$ 646.41**	**$ 660.37**	**$ 674.64**

EXHIBIT H-1 – CSA 34G LOCAL UTILITY ASSESSMENT ROLLS

EXHIBIT H-1 - CSA 34 G (Tract 6189) LOCAL UTILITIES ASSESSMENT ROLL

WATER, SEWER, STORM DRAINAGE, STREET, STREET LIGHTING, LANDSCAPE UTILITY ASSESSMENTS

				FY 2019-2020							FY 2020-2021						
TOTAL	CSA	APN/ LOT#	NAME1	WATER	SEWER	STORM DRAINAGE	STREET	STREET LIGHTING	LANDSCAPE	FY ASSESSMENT TOTAL	WATER	SEWER	STORM DRAINAGE	STREET	STREET LIGHTING	LANDSCAPE	FY ASSESSMENT TOTAL
1	CSA 34G	LOT 1	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
2	CSA 34G	LOT 2	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
3	CSA 34G	LOT 3	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
4	CSA 34G	LOT 4	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
5	CSA 34G	LOT 5	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
6	CSA 34G	LOT 6	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
7	CSA 34G	LOT 7	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
8	CSA 34G	LOT 8	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
9	CSA 34G	LOT 9	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
10	CSA 34G	LOT 10	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
11	CSA 34G	LOT 11	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
12	CSA 34G	LOT 12	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
13	CSA 34G	LOT 13	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
14	CSA 34G	LOT 14	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
15	CSA 34G	LOT 15	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
16	CSA 34G	LOT 16	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
17	CSA 34G	LOT 17	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
18	CSA 34G	LOT 18	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
19	CSA 34G	LOT 19	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
20	CSA 34G	LOT 20	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
21	CSA 34G	LOT 21	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
22	CSA 34G	LOT 22	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
23	CSA 34G	LOT 23	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
24	CSA 34G	LOT 24	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
25	CSA 34G	LOT 25	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
26	CSA 34G	LOT 26	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
27	CSA 34G	LOT 27	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
28	CSA 34G	LOT 28	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
29	CSA 34G	LOT 29	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
30	CSA 34G	LOT 30	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
31	CSA 34G	LOT 31	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
32	CSA 34G	LOT 32	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
33	CSA 34G	LOT 33	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
34	CSA 34G	LOT 34	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
35	CSA 34G	LOT 35	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
36	CSA 34G	LOT 36	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
37	CSA 34G	LOT 37	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
38	CSA 34G	LOT 38	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
39	CSA 34G	LOT 39	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
40	CSA 34G	LOT 40	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
41	CSA 34G	LOT 41	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
42	CSA 34G	LOT 42	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
43	CSA 34G	LOT 43	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
44	CSA 34G	LOT 44	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
45	CSA 34G	LOT 45	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
46	CSA 34G	LOT 46	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
47	CSA 34G	LOT 47	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
48	CSA 34G	LOT 48	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
49	CSA 34G	LOT 49	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
50	CSA 34G	LOT 50	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
51	CSA 34G	LOT 51	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
52	CSA 34G	LOT 52	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
53	CSA 34G	LOT 53	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
54	CSA 34G	LOT 54	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
55	CSA 34G	LOT 55	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
56	CSA 34G	LOT 56	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
57	CSA 34G	LOT 57	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
58	CSA 34G	LOT 58	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
59	CSA 34G	LOT 59	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37

EXHIBIT H-1 - CSA 34 G (Tract 6189) LOCAL UTILITIES ASSESSMENT ROLL

WATER, SEWER, STORM DRAINAGE, STREET, STREET LIGHTING, LANDSCAPE UTILITY ASSESSMENTS

				FY 2019-2020							FY 2020-2021						
TOTAL	CSA	APN/ LOT#	NAME1	WATER	SEWER	STORM DRAINAGE	STREET	STREET LIGHTING	LANDSCAPE	FY ASSESSMENT TOTAL	WATER	SEWER	STORM DRAINAGE	STREET	STREET LIGHTING	LANDSCAPE	FY ASSESSMENT TOTAL
60	CSA 34G	LOT 60	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
61	CSA 34G	LOT 61	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
62	CSA 34G	LOT 62	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
63	CSA 34G	LOT 63	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
64	CSA 34G	LOT 64	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
65	CSA 34G	LOT 65	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
66	CSA 34G	LOT 66	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
67	CSA 34G	LOT 67	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
68	CSA 34G	LOT 68	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
69	CSA 34G	LOT 69	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
70	CSA 34G	LOT 70	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
71	CSA 34G	LOT 71	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
72	CSA 34G	LOT 72	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
73	CSA 34G	LOT 73	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
74	CSA 34G	LOT 74	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
75	CSA 34G	LOT 75	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
76	CSA 34G	LOT 76	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
77	CSA 34G	LOT 77	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
78	CSA 34G	LOT 78	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
79	CSA 34G	LOT 79	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
80	CSA 34G	LOT 80	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
81	CSA 34G	LOT 81	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
82	CSA 34G	LOT 82	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
83	CSA 34G	LOT 83	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
84	CSA 34G	LOT 84	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
85	CSA 34G	LOT 85	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
86	CSA 34G	LOT 86	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
87	CSA 34G	LOT 87	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
88	CSA 34G	LOT 88	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
89	CSA 34G	LOT 89	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
90	CSA 34G	LOT 90	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
91	CSA 34G	LOT 91	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
92	CSA 34G	LOT 92	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
93	CSA 34G	LOT 93	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
94	CSA 34G	LOT 94	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
95	CSA 34G	LOT 95	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
96	CSA 34G	LOT 96	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
97	CSA 34G	LOT 97	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
98	CSA 34G	LOT 98	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
99	CSA 34G	LOT 99	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
100	CSA 34G	LOT 100	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
101	CSA 34G	LOT 101	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
102	CSA 34G	LOT 102	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
103	CSA 34G	LOT 103	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
104	CSA 34G	LOT 104	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
105	CSA 34G	LOT 105	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
106	CSA 34G	LOT 106	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
107	CSA 34G	LOT 107	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
108	CSA 34G	LOT 108	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
109	CSA 34G	LOT 109	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
110	CSA 34G	LOT 110	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
111	CSA 34G	LOT 111	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
112	CSA 34G	LOT 112	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
113	CSA 34G	LOT 113	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
114	CSA 34G	LOT 114	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
115	CSA 34G	LOT 115	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37

EXHIBIT H-1 - CSA 34 G (Tract 6189) LOCAL UTILITIES ASSESSMENT ROLL

WATER, SEWER, STORM DRAINAGE, STREET, STREET LIGHTING, LANDSCAPE UTILITY ASSESSMENTS

				FY 2019-2020							FY 2020-2021						
TOTAL	CSA	APN/ LOT#	NAME1	WATER	SEWER	STORM DRAINAGE	STREET	STREET LIGHTING	LANDSCAPE	FY ASSESSMENT TOTAL	WATER	SEWER	STORM DRAINAGE	STREET	STREET LIGHTING	LANDSCAPE	FY ASSESSMENT TOTAL
116	CSA 34G	LOT 116	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
117	CSA 34G	LOT 117	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
118	CSA 34G	LOT 118	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
119	CSA 34G	LOT 119	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
120	CSA 34G	LOT 120	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
121	CSA 34G	LOT 121	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
122	CSA 34G	LOT 122	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
123	CSA 34G	LOT 123	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
124	CSA 34G	LOT 124	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
125	CSA 34G	LOT 125	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
126	CSA 34G	LOT 126	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
127	CSA 34G	LOT 127	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
128	CSA 34G	LOT 128	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
129	CSA 34G	LOT 129	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
130	CSA 34G	LOT 130	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
131	CSA 34G	LOT 131	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
132	CSA 34G	LOT 132	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
133	CSA 34G	LOT 133	3B DEVELOPMENT INC	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
			ANNUAL TOTALS =	$ 24,466.68	$ 14,216.37	$ 5,701.71	$ 22,806.84	$ 9,306.01	$ 4,136.30	**$ 80,633.91**	$ 24,995.16	$ 14,523.44	$ 5,824.87	$ 23,299.47	$ 9,507.02	$ 4,225.64	**$ 82,375.60**

EXHIBIT H-1 - CSA 34 G (Tract 6189) LOCAL UTILITIES ASSESSMENT

WATER, SEWER, STORM DRAINAGE, STREET, STREET LIGHTING, LANDSCAPE UTILITY ASSESSMENTS

				FY 2021-2022							FY 2022-2023						
TOTAL	CSA	APN/ LOT#	NAME1	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL
1	CSA 34G	LOT 1	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
2	CSA 34G	LOT 2	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
3	CSA 34G	LOT 3	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
4	CSA 34G	LOT 4	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
5	CSA 34G	LOT 5	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
6	CSA 34G	LOT 6	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
7	CSA 34G	LOT 7	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
8	CSA 34G	LOT 8	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
9	CSA 34G	LOT 9	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
10	CSA 34G	LOT 10	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
11	CSA 34G	LOT 11	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
12	CSA 34G	LOT 12	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
13	CSA 34G	LOT 13	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
14	CSA 34G	LOT 14	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
15	CSA 34G	LOT 15	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
16	CSA 34G	LOT 16	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
17	CSA 34G	LOT 17	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
18	CSA 34G	LOT 18	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
19	CSA 34G	LOT 19	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
20	CSA 34G	LOT 20	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
21	CSA 34G	LOT 21	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
22	CSA 34G	LOT 22	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
23	CSA 34G	LOT 23	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
24	CSA 34G	LOT 24	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
25	CSA 34G	LOT 25	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
26	CSA 34G	LOT 26	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
27	CSA 34G	LOT 27	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
28	CSA 34G	LOT 28	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
29	CSA 34G	LOT 29	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
30	CSA 34G	LOT 30	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
31	CSA 34G	LOT 31	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
32	CSA 34G	LOT 32	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
33	CSA 34G	LOT 33	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
34	CSA 34G	LOT 34	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
35	CSA 34G	LOT 35	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
36	CSA 34G	LOT 36	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
37	CSA 34G	LOT 37	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
38	CSA 34G	LOT 38	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
39	CSA 34G	LOT 39	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
40	CSA 34G	LOT 40	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
41	CSA 34G	LOT 41	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
42	CSA 34G	LOT 42	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
43	CSA 34G	LOT 43	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
44	CSA 34G	LOT 44	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
45	CSA 34G	LOT 45	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
46	CSA 34G	LOT 46	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
47	CSA 34G	LOT 47	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
48	CSA 34G	LOT 48	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
49	CSA 34G	LOT 49	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
50	CSA 34G	LOT 50	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
51	CSA 34G	LOT 51	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
52	CSA 34G	LOT 52	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
53	CSA 34G	LOT 53	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
54	CSA 34G	LOT 54	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
55	CSA 34G	LOT 55	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
56	CSA 34G	LOT 56	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
57	CSA 34G	LOT 57	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
58	CSA 34G	LOT 58	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
59	CSA 34G	LOT 59	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41

EXHIBIT H-1 - CSA 34 G (Tract 6189) LOCAL UTILITIES ASSESSMENT

WATER, SEWER, STORM DRAINAGE, STREET, STREET LIGHTING, LANDSCAPE UTILITY ASSESSMENTS

				FY 2021-2022							FY 2022-2023						
TOTAL	CSA	APN/ LOT#	NAME1	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL
60	CSA 34G	LOT 60	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
61	CSA 34G	LOT 61	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
62	CSA 34G	LOT 62	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
63	CSA 34G	LOT 63	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
64	CSA 34G	LOT 64	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
65	CSA 34G	LOT 65	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
66	CSA 34G	LOT 66	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
67	CSA 34G	LOT 67	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
68	CSA 34G	LOT 68	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
69	CSA 34G	LOT 69	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
70	CSA 34G	LOT 70	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
71	CSA 34G	LOT 71	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
72	CSA 34G	LOT 72	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
73	CSA 34G	LOT 73	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
74	CSA 34G	LOT 74	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
75	CSA 34G	LOT 75	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
76	CSA 34G	LOT 76	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
77	CSA 34G	LOT 77	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
78	CSA 34G	LOT 78	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
79	CSA 34G	LOT 79	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
80	CSA 34G	LOT 80	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
81	CSA 34G	LOT 81	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
82	CSA 34G	LOT 82	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
83	CSA 34G	LOT 83	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
84	CSA 34G	LOT 84	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
85	CSA 34G	LOT 85	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
86	CSA 34G	LOT 86	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
87	CSA 34G	LOT 87	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
88	CSA 34G	LOT 88	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
89	CSA 34G	LOT 89	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
90	CSA 34G	LOT 90	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
91	CSA 34G	LOT 91	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
92	CSA 34G	LOT 92	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
93	CSA 34G	LOT 93	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
94	CSA 34G	LOT 94	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
95	CSA 34G	LOT 95	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
96	CSA 34G	LOT 96	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
97	CSA 34G	LOT 97	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
98	CSA 34G	LOT 98	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
99	CSA 34G	LOT 99	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
100	CSA 34G	LOT 100	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
101	CSA 34G	LOT 101	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
102	CSA 34G	LOT 102	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
103	CSA 34G	LOT 103	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
104	CSA 34G	LOT 104	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
105	CSA 34G	LOT 105	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
106	CSA 34G	LOT 106	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
107	CSA 34G	LOT 107	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
108	CSA 34G	LOT 108	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
109	CSA 34G	LOT 109	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
110	CSA 34G	LOT 110	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
111	CSA 34G	LOT 111	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
112	CSA 34G	LOT 112	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
113	CSA 34G	LOT 113	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
114	CSA 34G	LOT 114	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
115	CSA 34G	LOT 115	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41

EXHIBIT H-1 - CSA 34 G (Tract 6189) LOCAL UTILITIES ASSESSMENT

WATER, SEWER, STORM DRAINAGE, STREET, STREET LIGHTING, LANDSCAPE UTILITY ASSESSMENTS

				FY 2021-2022							FY 2022-2023						
TOTAL	CSA	APN/ LOT#	NAME1	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL
116	CSA 34G	LOT 116	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
117	CSA 34G	LOT 117	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
118	CSA 34G	LOT 118	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
119	CSA 34G	LOT 119	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
120	CSA 34G	LOT 120	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
121	CSA 34G	LOT 121	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
122	CSA 34G	LOT 122	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
123	CSA 34G	LOT 123	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
124	CSA 34G	LOT 124	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
125	CSA 34G	LOT 125	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
126	CSA 34G	LOT 126	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
127	CSA 34G	LOT 127	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
128	CSA 34G	LOT 128	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
129	CSA 34G	LOT 129	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
130	CSA 34G	LOT 130	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
131	CSA 34G	LOT 131	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
132	CSA 34G	LOT 132	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
133	CSA 34G	LOT 133	3B DEVELOPMENT INC	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
			ANNUAL TOTALS =	$ 25,535.06	$ 14,837.15	$ 5,950.68	$ 23,802.74	$ 9,712.37	$ 4,316.92	**$ 84,154.92**	$ 26,086.61	$ 15,157.63	$ 6,079.22	$ 24,316.88	$ 9,922.16	$ 4,410.16	**$ 85,972.66**

EXHIBIT H-1 - CSA 34 G (Tract 6189) LOCAL UTILITIES ASSESSMENT

WATER, SEWER, STORM DRAINAGE, STREET, STREET LIGHTING, LANDSCAPE UTILITY ASSESSMENTS

				FY 2023-2024							FY 2024-2025						
TOTAL	CSA	APN/ LOT#	NAME1	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL
1	CSA 34G	LOT 1	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
2	CSA 34G	LOT 2	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
3	CSA 34G	LOT 3	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
4	CSA 34G	LOT 4	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
5	CSA 34G	LOT 5	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
6	CSA 34G	LOT 6	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
7	CSA 34G	LOT 7	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
8	CSA 34G	LOT 8	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
9	CSA 34G	LOT 9	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
10	CSA 34G	LOT 10	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
11	CSA 34G	LOT 11	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
12	CSA 34G	LOT 12	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
13	CSA 34G	LOT 13	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
14	CSA 34G	LOT 14	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
15	CSA 34G	LOT 15	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
16	CSA 34G	LOT 16	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
17	CSA 34G	LOT 17	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
18	CSA 34G	LOT 18	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
19	CSA 34G	LOT 19	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
20	CSA 34G	LOT 20	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
21	CSA 34G	LOT 21	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
22	CSA 34G	LOT 22	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
23	CSA 34G	LOT 23	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
24	CSA 34G	LOT 24	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
25	CSA 34G	LOT 25	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
26	CSA 34G	LOT 26	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
27	CSA 34G	LOT 27	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
28	CSA 34G	LOT 28	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
29	CSA 34G	LOT 29	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
30	CSA 34G	LOT 30	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
31	CSA 34G	LOT 31	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
32	CSA 34G	LOT 32	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
33	CSA 34G	LOT 33	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
34	CSA 34G	LOT 34	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
35	CSA 34G	LOT 35	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
36	CSA 34G	LOT 36	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
37	CSA 34G	LOT 37	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
38	CSA 34G	LOT 38	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
39	CSA 34G	LOT 39	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
40	CSA 34G	LOT 40	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
41	CSA 34G	LOT 41	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
42	CSA 34G	LOT 42	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
43	CSA 34G	LOT 43	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
44	CSA 34G	LOT 44	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
45	CSA 34G	LOT 45	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
46	CSA 34G	LOT 46	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
47	CSA 34G	LOT 47	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
48	CSA 34G	LOT 48	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
49	CSA 34G	LOT 49	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
50	CSA 34G	LOT 50	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
51	CSA 34G	LOT 51	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
52	CSA 34G	LOT 52	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
53	CSA 34G	LOT 53	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
54	CSA 34G	LOT 54	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
55	CSA 34G	LOT 55	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
56	CSA 34G	LOT 56	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
57	CSA 34G	LOT 57	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
58	CSA 34G	LOT 58	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
59	CSA 34G	LOT 59	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64

EXHIBIT H-1 - CSA 34 G (Tract 6189) LOCAL UTILITIES ASSESSMENT

WATER, SEWER, STORM DRAINAGE, STREET, STREET LIGHTING, LANDSCAPE UTILITY ASSESSMENTS

				FY 2023-2024							FY 2024-2025						
TOTAL	CSA	APN/ LOT#	NAME1	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL
60	CSA 34G	LOT 60	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
61	CSA 34G	LOT 61	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
62	CSA 34G	LOT 62	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
63	CSA 34G	LOT 63	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
64	CSA 34G	LOT 64	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
65	CSA 34G	LOT 65	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
66	CSA 34G	LOT 66	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
67	CSA 34G	LOT 67	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
68	CSA 34G	LOT 68	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
69	CSA 34G	LOT 69	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
70	CSA 34G	LOT 70	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
71	CSA 34G	LOT 71	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
72	CSA 34G	LOT 72	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
73	CSA 34G	LOT 73	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
74	CSA 34G	LOT 74	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
75	CSA 34G	LOT 75	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
76	CSA 34G	LOT 76	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
77	CSA 34G	LOT 77	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
78	CSA 34G	LOT 78	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
79	CSA 34G	LOT 79	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
80	CSA 34G	LOT 80	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
81	CSA 34G	LOT 81	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
82	CSA 34G	LOT 82	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
83	CSA 34G	LOT 83	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
84	CSA 34G	LOT 84	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
85	CSA 34G	LOT 85	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
86	CSA 34G	LOT 86	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
87	CSA 34G	LOT 87	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
88	CSA 34G	LOT 88	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
89	CSA 34G	LOT 89	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
90	CSA 34G	LOT 90	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
91	CSA 34G	LOT 91	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
92	CSA 34G	LOT 92	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
93	CSA 34G	LOT 93	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
94	CSA 34G	LOT 94	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
95	CSA 34G	LOT 95	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
96	CSA 34G	LOT 96	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
97	CSA 34G	LOT 97	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
98	CSA 34G	LOT 98	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
99	CSA 34G	LOT 99	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
100	CSA 34G	LOT 100	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
101	CSA 34G	LOT 101	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
102	CSA 34G	LOT 102	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
103	CSA 34G	LOT 103	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
104	CSA 34G	LOT 104	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
105	CSA 34G	LOT 105	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
106	CSA 34G	LOT 106	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
107	CSA 34G	LOT 107	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
108	CSA 34G	LOT 108	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
109	CSA 34G	LOT 109	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
110	CSA 34G	LOT 110	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
111	CSA 34G	LOT 111	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
112	CSA 34G	LOT 112	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
113	CSA 34G	LOT 113	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
114	CSA 34G	LOT 114	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
115	CSA 34G	LOT 115	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64

EXHIBIT H-1 - CSA 34 G (Tract 6189) LOCAL UTILITIES ASSESSMENT

WATER, SEWER, STORM DRAINAGE, STREET, STREET LIGHTING, LANDSCAPE UTILITY ASSESSMENTS

				FY 2023-2024							FY 2024-2025						
	CSA	APN/ LOT#	NAME1	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL
116	CSA 34G	LOT 116	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
117	CSA 34G	LOT 117	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
118	CSA 34G	LOT 118	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
119	CSA 34G	LOT 119	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
120	CSA 34G	LOT 120	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
121	CSA 34G	LOT 121	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
122	CSA 34G	LOT 122	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
123	CSA 34G	LOT 123	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
124	CSA 34G	LOT 124	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
125	CSA 34G	LOT 125	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
126	CSA 34G	LOT 126	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
127	CSA 34G	LOT 127	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
128	CSA 34G	LOT 128	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
129	CSA 34G	LOT 129	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
130	CSA 34G	LOT 130	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
131	CSA 34G	LOT 131	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
132	CSA 34G	LOT 132	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
133	CSA 34G	LOT 133	3B DEVELOPMENT INC	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
			ANNUAL TOTALS =	$ 26,650.08	$ 15,485.04	$ 6,210.53	$ 24,842.12	$ 10,136.48	$ 4,505.42	**$ 87,829.67**	$ 27,225.73	$ 15,819.51	$ 6,344.68	$ 25,378.71	$ 10,355.43	$ 4,602.74	**$ 89,726.79**

EXHIBIT H-2 – CSA 34F LOCAL UTILITY ASSESSMENT ROLLS

EXHIBIT H-2 - CSA 34 F (Tract 4934) LOCAL UTILITIES ASSESSMENT ROLL

WATER, SEWER, STORM DRAINAGE, STREET, STREET LIGHTING, LANDSCAPE UTILITY ASSESSMENTS

				FY 2019-2020							FY 2020-2021						
TOTAL	CSA	APN/ LOT#	NAME1	WATER	SEWER	STORM DRAINAGE	STREET	STREET LIGHTING	LANDSCAPE	FY ASSESSMENT TOTAL	WATER	SEWER	STORM DRAINAGE	STREET	STREET LIGHTING	LANDSCAPE	FY ASSESSMENT TOTAL
1	CSA 34G	LOT 1	WC MDI	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
2	CSA 34G	LOT 2	WC MDI	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
3	CSA 34G	LOT 3	WC MDI	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
4	CSA 34G	LOT 4	WC MDI	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
5	CSA 34G	LOT 5	WC MDI	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
6	CSA 34G	LOT 6	WC MDI	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
7	CSA 34G	LOT 7	WC MDI	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
8	CSA 34G	LOT 8	WC MDI	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
9	CSA 34G	LOT 9	WC MDI	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
10	CSA 34G	LOT 10	WC MDI	$ 183.96	$ 106.89	$ 42.87	$ 171.48	$ 69.97	$ 31.10	$ 606.27	$ 187.93	$ 109.20	$ 43.80	$ 175.18	$ 71.48	$ 31.77	$ 619.37
			ANNUAL TOTALS =	$ 1,839.60	$ 1,068.90	$ 428.70	$ 1,714.80	$ 699.70	$ 311.00	**$ 6,062.70**	$ 1,879.34	$ 1,091.99	$ 437.96	$ 1,751.84	$ 714.81	$ 317.72	**$ 6,193.65**

EXHIBIT H-2 - CSA 34 F (Tract 4934) LOCAL UTILITIES ASSESSMENT

WATER, SEWER, STORM DRAINAGE, STREET, STREET LIGHTING, LANDSCAPE UTILITY ASSESSMENTS

				FY 2021-2022							FY 2022-2023						
TOTAL	CSA	APN/ LOT#	NAME1	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL
1	CSA 34G	LOT 1	WC MDI	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
2	CSA 34G	LOT 2	WC MDI	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
3	CSA 34G	LOT 3	WC MDI	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
4	CSA 34G	LOT 4	WC MDI	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
5	CSA 34G	LOT 5	WC MDI	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
6	CSA 34G	LOT 6	WC MDI	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
7	CSA 34G	LOT 7	WC MDI	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
8	CSA 34G	LOT 8	WC MDI	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
9	CSA 34G	LOT 9	WC MDI	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
10	CSA 34G	LOT 10	WC MDI	$ 191.99	$ 111.56	$ 44.74	$ 178.97	$ 73.03	$ 32.46	$ 632.74	$ 196.14	$ 113.97	$ 45.71	$ 182.83	$ 74.60	$ 33.16	$ 646.41
			ANNUAL TOTALS =	$ 1,919.93	$ 1,115.58	$ 447.42	$ 1,789.68	$ 730.25	$ 324.58	**$ 6,327.44**	$ 1,961.40	$ 1,139.67	$ 457.08	$ 1,828.34	$ 746.03	$ 331.59	**$ 6,464.11**

EXHIBIT H-2 - CSA 34 F (Tract 4934) LOCAL UTILITIES ASSESSMENT

WATER, SEWER, STORM DRAINAGE, STREET, STREET LIGHTING, LANDSCAPE UTILITY ASSESSMENTS

				FY 2023-2024							FY 2024-2025						
TOTAL	CSA	APN/ LOT#	NAME1	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL	WATER	SEWER	STORM DRAINAGE	ST	ST LT	LS	FY ASSESSMENT TOTAL
1	CSA 34G	LOT 1	WC MDI	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
2	CSA 34G	LOT 2	WC MDI	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
3	CSA 34G	LOT 3	WC MDI	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
4	CSA 34G	LOT 4	WC MDI	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
5	CSA 34G	LOT 5	WC MDI	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
6	CSA 34G	LOT 6	WC MDI	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
7	CSA 34G	LOT 7	WC MDI	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
8	CSA 34G	LOT 8	WC MDI	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
9	CSA 34G	LOT 9	WC MDI	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
10	CSA 34G	LOT 10	WC MDI	$ 200.38	$ 116.43	$ 46.70	$ 186.78	$ 76.21	$ 33.88	$ 660.37	$ 204.70	$ 118.94	$ 47.70	$ 190.82	$ 77.86	$ 34.61	$ 674.64
			ANNUAL TOTALS =	$ 2,003.77	$ 1,164.29	$ 466.96	$ 1,867.83	$ 762.14	$ 338.75	**$ 6,603.73**	$ 2,047.05	$ 1,189.44	$ 477.04	$ 1,908.17	$ 778.60	$ 346.07	**$ 6,746.38**

EXHIBIT I-1 and I-2– LOCAL UTILITY SERVICE BUDGETS

EXHIBIT I - 1 CSA 34G (TRACT 6189) LOCAL UTILITY SERVICE BUDGETS
LOCAL WATER, SEWER, DRAINAGE, STREET, STREET LIGHTING, LANDSCAPE UTILITY SYSTEMS

LOCAL UTILITY SYSTEMS	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	Total
A. WATER DISTRIBUTION SYSTEM O&M							
OPERATIONS AND CAPITAL EXPENDITURES	$ 17,476.20	$ 17,853.69	$ 18,239.33	$ 18,633.29	$ 19,035.77	$ 19,446.95	$ 110,685.23
OPERATING CONTINGENCY (10%)	$ 1,747.62	$ 1,785.37	$ 1,823.93	$ 1,863.33	$ 1,903.58	$ 1,944.69	$ 11,068.52
OPERATING RESERVES (10%)	$ 1,747.62	$ 1,785.37	$ 1,823.93	$ 1,863.33	$ 1,903.58	$ 1,944.69	$ 11,068.52
CAPITAL FACILITIES REPLACEMENT (20%)	$ 3,495.24	$ 3,570.74	$ 3,647.87	$ 3,726.66	$ 3,807.15	$ 3,889.39	$ 22,137.05
TOTAL ESTIMATED ANNUAL COST	$ 24,466.68	$ 24,995.16	$ 25,535.06	$ 26,086.61	$ 26,650.08	$ 27,225.73	$ 154,959.32
B. SEWER COLLECTION SYSTEM O&M							
OPERATIONS AND CAPITAL EXPENDITURES	$ 10,154.55	$ 10,373.89	$ 10,597.96	$ 10,826.88	$ 11,060.74	$ 11,299.65	$ 64,313.68
OPERATING CONTINGENCY (10%)	$ 1,015.46	$ 1,037.39	$ 1,059.80	$ 1,082.69	$ 1,106.07	$ 1,129.97	$ 6,431.37
OPERATING RESERVES (10%)	$ 1,015.46	$ 1,037.39	$ 1,059.80	$ 1,082.69	$ 1,106.07	$ 1,129.97	$ 6,431.37
CAPITAL FACILITIES REPLACEMENT (20%)	$ 2,030.91	$ 2,074.78	$ 2,119.59	$ 2,165.38	$ 2,212.15	$ 2,259.93	$ 12,862.74
TOTAL ESTIMATED ANNUAL COST	$ 14,216.37	$ 14,523.44	$ 14,837.15	$ 15,157.63	$ 15,485.04	$ 15,819.51	$ 90,039.15
C. STORM DRAINAGE SYSTEM O&M							
OPERATIONS AND CAPITAL EXPENDITURES							
C1 Operations and Monitoring	$ 3,258.12	$ 3,328.50	$ 3,400.39	$ 3,473.84	$ 3,548.87	$ 3,625.53	$ 20,635.25
C2 Insurance	$ 407.26	$ 416.06	$ 425.05	$ 434.23	$ 443.61	$ 453.19	$ 2,579.41
C3 Administration	$ 407.26	$ 416.06	$ 425.05	$ 434.23	$ 443.61	$ 453.19	$ 2,579.41
TOTAL OPERATIONS AND CAPITAL EXPENDITURES	$ 4,072.65	$ 4,160.62	$ 4,250.49	$ 4,342.30	$ 4,436.09	$ 4,531.91	$ 25,794.06
OPERATING CONTINGENCY (10%)	$ 407.26	$ 416.06	$ 425.05	$ 434.23	$ 443.61	$ 453.19	$ 2,579.41
OPERATING RESERVES (10%)	$ 407.26	$ 416.06	$ 425.05	$ 434.23	$ 443.61	$ 453.19	$ 2,579.41
CAPITAL FACILITIES REPLACEMENT (20%)	$ 814.53	$ 832.12	$ 850.10	$ 868.46	$ 887.22	$ 906.38	$ 5,158.81
TOTAL ESTIMATED ANNUAL COST	$ 5,701.71	$ 5,824.87	$ 5,950.68	$ 6,079.22	$ 6,210.53	$ 6,344.68	$ 36,111.69
D. STREET MAINTENANCE							
OPERATIONS AND CAPITAL EXPENDITURES							
D1 Misc Pavement/Potholing Maintenance	$ 1,425.43	$ 1,456.22	$ 1,487.67	$ 1,519.80	$ 1,552.63	$ 1,586.17	$ 9,027.92
D2 Signage and Striping	$ 475.14	$ 485.41	$ 495.89	$ 506.60	$ 517.54	$ 528.72	$ 3,009.31
D3 Bridge Maintenance	$ 950.28	$ 970.81	$ 991.78	$ 1,013.20	$ 1,035.09	$ 1,057.45	$ 6,018.61
D4 Insurance	$ 950.28	$ 970.81	$ 991.78	$ 1,013.20	$ 1,035.09	$ 1,057.45	$ 6,018.61
D5 Administration	$ 950.28	$ 970.81	$ 991.78	$ 1,013.20	$ 1,035.09	$ 1,057.45	$ 6,018.61
TOTAL OPERATIONS AND CAPITAL EXPENDITURES	$ 9,502.85	$ 9,708.11	$ 9,917.81	$ 10,132.03	$ 10,350.88	$ 10,574.46	$ 60,186.15
OPERATING CONTINGENCY (10%)	$ 950.28	$ 970.81	$ 991.78	$ 1,013.20	$ 1,035.09	$ 1,057.45	$ 6,018.61
OPERATING RESERVES (10%)	$ 950.28	$ 970.81	$ 991.78	$ 1,013.20	$ 1,035.09	$ 1,057.45	$ 6,018.61
CAPITAL FACILITIES REPLACEMENT							
D6 Interior Street Resurfacing	$ 4,561.37	$ 4,659.89	$ 4,760.55	$ 4,863.38	$ 4,968.42	$ 5,075.74	$ 28,889.35
D7 Collector Street Resurfacing	$ 4,561.37	$ 4,659.89	$ 4,760.55	$ 4,863.38	$ 4,968.42	$ 5,075.74	$ 28,889.35
D8 Bridge Replacement	$ 2,280.68	$ 2,329.95	$ 2,380.27	$ 2,431.69	$ 2,484.21	$ 2,537.87	$ 14,444.67
TOTAL CAPITAL FACILITIES REPLACEMENT	$ 11,403.42	$ 11,649.73	$ 11,901.37	$ 12,158.44	$ 12,421.06	$ 12,689.35	$ 72,223.37
TOTAL ESTIMATED ANNUAL COST	$ 22,806.84	$ 23,299.47	$ 23,802.74	$ 24,316.88	$ 24,842.12	$ 25,378.71	$ 144,446.75
E. STREET LIGHTING SYSTEM O&M							
OPERATIONS AND CAPITAL EXPENDITURES							
E1 PG&E Utilities Charges	$ 6,591.76	$ 6,734.14	$ 6,879.60	$ 7,028.20	$ 7,180.00	$ 7,335.09	$ 41,748.79
E2 Administration	$ 1,163.25	$ 1,188.38	$ 1,214.05	$ 1,240.27	$ 1,267.06	$ 1,294.43	$ 7,367.43
TOTAL OPERATIONS AND CAPITAL EXPENDITURES	$ 7,755.01	$ 7,922.52	$ 8,093.64	$ 8,268.47	$ 8,447.06	$ 8,629.52	$ 49,116.22
OPERATING CONTINGENCY (10%)	$ 775.50	$ 792.25	$ 809.36	$ 826.85	$ 844.71	$ 862.95	$ 4,911.62
OPERATING RESERVES (10%)	$ 775.50	$ 792.25	$ 809.36	$ 826.85	$ 844.71	$ 862.95	$ 4,911.62
TOTAL ESTIMATED ANNUAL COST	$ 9,306.01	$ 9,507.02	$ 9,712.37	$ 9,922.16	$ 10,136.48	$ 10,355.43	$ 58,939.46
F. LANDSCAPE MAINTENANCE							
OPERATIONS AND CAPITAL EXPENDITURES							
F1 Landscape & Irrigation Maintenance Services	$ 1,590.88	$ 1,625.25	$ 1,660.35	$ 1,696.22	$ 1,732.85	$ 1,770.28	$ 10,075.84
F2 Parts and Repairs	$ 636.35	$ 650.10	$ 664.14	$ 678.49	$ 693.14	$ 708.11	$ 4,030.34
F3 Insurance	$ 318.18	$ 325.05	$ 332.07	$ 339.24	$ 346.57	$ 354.06	$ 2,015.17
F4 Administration	$ 636.35	$ 650.10	$ 664.14	$ 678.49	$ 693.14	$ 708.11	$ 4,030.34
TOTAL OPERATIONS AND CAPITAL EXPENDITURES	$ 3,181.77	$ 3,250.50	$ 3,320.71	$ 3,392.43	$ 3,465.71	$ 3,540.57	$ 20,151.68
OPERATING CONTINGENCY (10%)	$ 318.18	$ 325.05	$ 332.07	$ 339.24	$ 346.57	$ 354.06	$ 2,015.17
OPERATING RESERVES (10%)	$ 318.18	$ 325.05	$ 332.07	$ 339.24	$ 346.57	$ 354.06	$ 2,015.17
CAPITAL FACILITIES REPLACEMENT (10%)	$ 318.18	$ 325.05	$ 332.07	$ 339.24	$ 346.57	$ 354.06	$ 2,015.17
TOTAL ESTIMATED ANNUAL COST	$ 4,136.30	$ 4,225.64	$ 4,316.92	$ 4,410.16	$ 4,505.42	$ 4,602.74	$ 26,197.19
TOTAL ESTIMATED ANNUAL COST	**$ 80,633.91**	**$ 82,375.60**	**$ 84,154.92**	**$ 85,972.66**	**$ 87,829.67**	**$ 89,726.79**	**$ 510,693.55**

EXHIBIT I 2 - CSA 34F (TRACT 4934) LOCAL UTILITY SERVICE BUDGETS
LOCAL WATER, SEWER, DRAINAGE, STREET, STREET LIGHTING, LANDSCAPE UTILITY SYSTEMS

LOCAL UTILITY SYSTEMS	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	Total
A. WATER DISTRIBUTION SYSTEM O&M							
OPERATIONS AND CAPITAL EXPENDITURES	$ 1,314.00	$ 1,342.38	$ 1,371.38	$ 1,401.00	$ 1,431.26	$ 1,462.18	$ 8,322.20
OPERATING CONTINGENCY (10%)	$ 131.40	$ 134.24	$ 137.14	$ 140.10	$ 143.13	$ 146.22	$ 832.22
OPERATING RESERVES (10%)	$ 131.40	$ 134.24	$ 137.14	$ 140.10	$ 143.13	$ 146.22	$ 832.22
CAPITAL FACILITIES REPLACEMENT (20%)	$ 262.80	$ 268.48	$ 274.28	$ 280.20	$ 286.25	$ 292.44	$ 1,664.44
TOTAL ESTIMATED ANNUAL COST	$ 1,839.60	$ 1,879.34	$ 1,919.93	$ 1,961.40	$ 2,003.77	$ 2,047.05	$ 11,651.08
B. SEWER COLLECTION SYSTEM O&M							
OPERATIONS AND CAPITAL EXPENDITURES	$ 763.50	$ 779.99	$ 796.84	$ 814.05	$ 831.63	$ 849.60	$ 4,835.61
OPERATING CONTINGENCY (10%)	$ 76.35	$ 78.00	$ 79.68	$ 81.41	$ 83.16	$ 84.96	$ 483.56
OPERATING RESERVES (10%)	$ 76.35	$ 78.00	$ 79.68	$ 81.41	$ 83.16	$ 84.96	$ 483.56
CAPITAL FACILITIES REPLACEMENT (20%)	$ 152.70	$ 156.00	$ 159.37	$ 162.81	$ 166.33	$ 169.92	$ 967.12
TOTAL ESTIMATED ANNUAL COST	$ 1,068.90	$ 1,091.99	$ 1,115.58	$ 1,139.67	$ 1,164.29	$ 1,189.44	$ 6,769.86
C. STORM DRAINAGE SYSTEM O&M							
OPERATIONS AND CAPITAL EXPENDITURES							
C1 Operations and Monitoring	$ 244.97	$ 250.26	$ 255.67	$ 261.19	$ 266.83	$ 272.60	$ 1,551.52
C2 Insurance	$ 30.62	$ 31.28	$ 31.96	$ 32.65	$ 33.35	$ 34.07	$ 193.94
C3 Administration	$ 30.62	$ 31.28	$ 31.96	$ 32.65	$ 33.35	$ 34.07	$ 193.94
TOTAL OPERATIONS AND CAPITAL EXPENDITURES	$ 306.21	$ 312.83	$ 319.59	$ 326.49	$ 333.54	$ 340.75	$ 1,939.40
OPERATING CONTINGENCY (10%)	$ 30.62	$ 31.28	$ 31.96	$ 32.65	$ 33.35	$ 34.07	$ 193.94
OPERATING RESERVES (10%)	$ 30.62	$ 31.28	$ 31.96	$ 32.65	$ 33.35	$ 34.07	$ 193.94
CAPITAL FACILITIES REPLACEMENT (20%)	$ 61.24	$ 62.57	$ 63.92	$ 65.30	$ 66.71	$ 68.15	$ 387.88
TOTAL ESTIMATED ANNUAL COST	$ 428.70	$ 437.96	$ 447.42	$ 457.08	$ 466.96	$ 477.04	$ 2,715.16
D. STREET MAINTENANCE							
OPERATIONS AND CAPITAL EXPENDITURES							
D1 Misc Pavement/Potholing Maintenance	$ 107.18	$ 109.49	$ 111.85	$ 114.27	$ 116.74	$ 119.26	$ 678.79
D2 Signage and Striping	$ 35.73	$ 36.50	$ 37.28	$ 38.09	$ 38.91	$ 39.75	$ 226.26
D3 Bridge Maintenance	$ 71.45	$ 72.99	$ 74.57	$ 76.18	$ 77.83	$ 79.51	$ 452.53
D4 Insurance	$ 71.45	$ 72.99	$ 74.57	$ 76.18	$ 77.83	$ 79.51	$ 452.53
D5 Administration	$ 71.45	$ 72.99	$ 74.57	$ 76.18	$ 77.83	$ 79.51	$ 452.53
TOTAL OPERATIONS AND CAPITAL EXPENDITURES	$ 714.50	$ 729.93	$ 745.70	$ 761.81	$ 778.26	$ 795.07	$ 4,525.27
OPERATING CONTINGENCY (10%)	$ 71.45	$ 72.99	$ 74.57	$ 76.18	$ 77.83	$ 79.51	$ 452.53
OPERATING RESERVES (10%)	$ 71.45	$ 72.99	$ 74.57	$ 76.18	$ 77.83	$ 79.51	$ 452.53
CAPITAL FACILITIES REPLACEMENT							
D6 Interior Street Resurfacing	$ 342.96	$ 350.37	$ 357.94	$ 365.67	$ 373.57	$ 381.63	$ 2,172.13
D7 Collector Street Resurfacing	$ 342.96	$ 350.37	$ 357.94	$ 365.67	$ 373.57	$ 381.63	$ 2,172.13
D8 Bridge Replacement	$ 171.48	$ 175.18	$ 178.97	$ 182.83	$ 186.78	$ 190.82	$ 1,086.07
TOTAL CAPITAL FACILITIES REPLACEMENT	$ 857.40	$ 875.92	$ 894.84	$ 914.17	$ 933.91	$ 954.09	$ 5,430.33
TOTAL ESTIMATED ANNUAL COST	$ 1,714.80	$ 1,751.84	$ 1,789.68	$ 1,828.34	$ 1,867.83	$ 1,908.17	$ 10,860.66
E. STREET LIGHTING SYSTEM O&M							
OPERATIONS AND CAPITAL EXPENDITURES							
E1 PG&E Utilities Charges	$ 495.62	$ 506.33	$ 517.26	$ 528.44	$ 539.85	$ 551.51	$ 3,139.01
E2 Administration	$ 87.46	$ 89.35	$ 91.28	$ 93.25	$ 95.27	$ 97.33	$ 553.94
TOTAL OPERATIONS AND CAPITAL EXPENDITURES	$ 583.08	$ 595.68	$ 608.54	$ 621.69	$ 635.12	$ 648.84	$ 3,692.95
OPERATING CONTINGENCY (10%)	$ 58.31	$ 59.57	$ 60.85	$ 62.17	$ 63.51	$ 64.88	$ 369.29
OPERATING RESERVES (10%)	$ 58.31	$ 59.57	$ 60.85	$ 62.17	$ 63.51	$ 64.88	$ 369.29
TOTAL ESTIMATED ANNUAL COST	$ 699.70	$ 714.81	$ 730.25	$ 746.03	$ 762.14	$ 778.60	$ 4,431.54
F. LANDSCAPE MAINTENANCE							
OPERATIONS AND CAPITAL EXPENDITURES							
F1 Landscape & Irrigation Maintenance Services	$ 119.62	$ 122.20	$ 124.84	$ 127.54	$ 130.29	$ 133.10	$ 757.58
F2 Parts and Repairs	$ 47.85	$ 48.88	$ 49.94	$ 51.01	$ 52.12	$ 53.24	$ 303.03
F3 Insurance	$ 23.92	$ 24.44	$ 24.97	$ 25.51	$ 26.06	$ 26.62	$ 151.52
F4 Administration	$ 47.85	$ 48.88	$ 49.94	$ 51.01	$ 52.12	$ 53.24	$ 303.03
TOTAL OPERATIONS AND CAPITAL EXPENDITURES	$ 239.23	$ 244.40	$ 249.68	$ 255.07	$ 260.58	$ 266.21	$ 1,515.16
OPERATING CONTINGENCY (10%)	$ 23.92	$ 24.44	$ 24.97	$ 25.51	$ 26.06	$ 26.62	$ 151.52
OPERATING RESERVES (10%)	$ 23.92	$ 24.44	$ 24.97	$ 25.51	$ 26.06	$ 26.62	$ 151.52
CAPITAL FACILITIES REPLACEMENT (10%)	$ 23.92	$ 24.44	$ 24.97	$ 25.51	$ 26.06	$ 26.62	$ 151.52
TOTAL ESTIMATED ANNUAL COST	$ 311.00	$ 317.72	$ 324.58	$ 331.59	$ 338.75	$ 346.07	$ 1,969.71
TOTAL ESTIMATED ANNUAL COST	**$ 6,062.70**	**$ 6,193.65**	**$ 6,327.44**	**$ 6,464.11**	**$ 6,603.73**	**$ 6,746.38**	**$ 38,398.01**

EXHIBIT J-1 – TRACT 6189 FINAL MAP

TRACT NO. 6189

IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA
SURVEYED AND PLATTED IN MAY, 2017 BY GARY G. GIANNETTA
CONSISTING OF TWO SHEETS
SHEET ONE OF TWO SHEETS

EXHIBIT J-1

NOTARY ACKNOWLEDGMENT:

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA }
COUNTY OF FRESNO }

ON _____, BEFORE ME, _____
PERSONALLY APPEARED_____, WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND

SIGNATURE_____

NAME_____

COUNTY OF _____

MY COMMISSION EXPIRES_____

MY COMMISSION NUMBER _____

NOTARY ACKNOWLEDGMENT:

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA }
COUNTY OF FRESNO }

ON _____, BEFORE ME, _____
PERSONALLY APPEARED_____, WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND

SIGNATURE_____

NAME_____

COUNTY OF _____

MY COMMISSION EXPIRES_____

MY COMMISSION NUMBER _____

PREPARED BY:

GARY G. GIANNETTA
CIVIL ENGINEERING & LAND SURVEYING

1119 "S" STREET
FRESNO, CA 93721

(559) 264-3590

LEGAL DESCRIPTION:

PARCEL 3 AND PARCEL 4 OF PARCEL MAP NO. 5988, RECORDED IN BOOK 41 OF PARCEL MAPS, AT PAGE 22, FRESNO COUNTY RECORDS.

SUBDIVIDER'S STATEMENT

THE UNDERSIGNED BEING ALL PARTIES HAVING ANY RECORD TITLE INTEREST IN THE LAND WITHIN THIS SUBDIVISION, HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS MAP AND;

1. OFFER FOR DEDICATION THE RELINQUISHMENT OF DIRECT VEHICULAR ACCESS AS SHOWN ON THE MAP, AND;
2. OFFER FOR DEDICATION FOR PUBLIC USE THE STORM DRAINAGE AND PUBLIC UTILITY EASEMENTS AS SHOWN ON THE MAP.

_____, A CALIFORNIA LIMITED LIABILITY COMPANY WHICH ACQUIRED TITLE AS _____

_____, A CALIFORNIA LIMITED LIABILITY COMPANY WHICH ACQUIRED TITLE AS _____

BY: _____
DARIUS ASSEMI, PRESIDENT

SURVEYOR'S STATEMENT:

THE SURVEY FOR THIS MAP WAS MADE BY ME OR UNDER MY DIRECTION AND IS TRUE AND COMPLETE AS SHOWN.

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF DARIUS ASSEMI ON APRIL 1, 2017. I HEREBY STATE THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED, OR THAT THEY WILL BE SET IN THOSE POSITIONS ON OR BEFORE ONE YEAR OF THE DATE THIS MAP IS RECORDED, OR ANY TIME EXTENSION APPROVED BY THE COUNTY ENGINEER. THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED, AND THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP.

_____ _____
GARY G.. GIANNETTA R.C.E. 26996 DATE
EXP. 3/31/19

COUNTY SURVEYORS STATEMENT:

I HAVE EXAMINED THIS MAP; THAT THE SUBDIVISION AS SHOWN IS SUBSTANTIALLY THE SAME AS IT APPEARED ON THE TENTATIVE MAP, AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES APPLICABLE AT THE TIME OF APPROVAL OF THE TENTATIVE MAP HAVE BEEN COMPLIED WITH AND THAT I AM SATISFIED THAT THE MAP IS TECHNICALLY CORRECT.

STEVE E. WHITE, DIRECTOR
DEPARTMENT OF PUBLIC WORKS AND PLANNING

BY: _____ _____
KEVIN W. NEHRING P.L.S. 8200 DATE
DEPUTY COUNTY SURVEYOR

BOARD OF SUPERVISOR'S STATEMENT:

I, HEREBY STATE THAT THE BOARD OF SUPERVISORS OF THE COUNTY OF FRESNO, BY RESOLUTION ADOPTED _____, 2018 APPROVED THE WITHIN MAP, AND ON BEHALF OF THE PUBLIC:

1. ACCEPT THE OFFER OF DEDICATION FOR PUBLIC USE AUBERRY ROAD AS SHOWN ON THE MAP, AND;
2. ACCEPT THE RELINQUISHMENT OF DIRECT VEHICULAR ACCESS AS SHOWN ON THE MAP, AND;
3. ACCEPT THE OFFER OF DEDICATION FOR PUBLIC USE THE STORM DRAINAGE AND PUBLIC UTILITY EASEMENTS AS SHOWN ON THE MAP.

_____ BERNICE E. SEIDEL
DATE CLERK TO THE BOARD OF SUPERVISORS

BY: _____
DEPUTY

RECORDER'S CERTIFICATE:

DOCUMENT NO. _____ FEE: $_____
FILED THIS _____DAY OF_____, 2018 AT __M. IN VOLUME ___ OF PLATS, AT PAGES ___ AND ___, AT THE REQUEST OF GARY G. GIANNETTA

FRESNO COUNTY RECORDS

PAUL DICTOS, COUNTY RECORDER

BY:_____
DEPUTY

TRACT NO. 6189

IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA
SURVEYED AND PLATTED IN MAY, 2017 BY GARY G. GIANNETTA
CONSISTING OF TWO SHEETS
SHEET TWO OF TWO SHEETS

EXHIBIT J-1

2 1/2" BRASS CAP, STAMPED "U.S.G.L.O. 1937", AS BEING THE NORTHWEST CORNER OF PARCEL 3 OF PARCEL MAP NO. 5988, AND AS BEING THE NORTHWEST CORNER OF SECTION 15, T 11 S, R 21 E, M.D.B.& M.

SCALE: 1"=50'

BASIS OF BEARINGS

THE SOUTH LINE OF PARCEL 4 OF PARCEL MAP NO. 5988, RECORDED IN BOOK 41 OF PARCEL MAPS, AT PAGE 22, FRESNO COUNTY RECORDS TAKEN AS BEARING NORTH 88°41'46" WEST, AS SHOWN ON SAID PARCEL MAP NO. 5988.

SCALE: 1" = 100'

3/4" IRON PIPE, 12" UP, WITH BRASS TAG, STAMPED LS 2854, AS BEING THE NORTHEAST CORNER OF PARCEL 3 OF PARCEL MAP NO. 5988.

LEGEND:

- ● MONUMENT FOUND AND ACCEPTED AS NOTED
- ◎ SET 2" BRASS CAP, STAMPED R.C.E. 26996, IN CONCRETE, FLUSH WITH PAVEMENT (COUNTY OF FRESNO TO PROVIDE)
- ○ SET 3/4" IRON PIPE, 30" LONG, 6" DOWN, TAGGED RCE 26996, OR AS NOTED.
- ( ) RECORD DATA AS PER PARCEL MAP NO. 5988, RECORDED IN BOOK 41 OF PARCEL MAPS, AT PAGE 22, FRESNO COUNTY RECORDS.
- ⚠ PREVIOUSLY DEDICATED FOR PUBLIC STREET EASEMENT PURPOSES, PER AMENDING MAP OF TRACT NO. 5205, RECORDED IN VOLUME 76 OF PLATS, AT PAGES 46 THROUGH 70, FRESNO COUNTY RECORDS
- ▲ EASEMENT NOW OFFERED FOR DEDICATION FOR PUBLIC STREET PURPOSES.
- ▲▲▲▲▲ INDICATED RELINQUISHMENT OF DIRECT ACCESS RIGHTS.
- CALC CALCULATED FROM RECORD DATA
- F.C.R. FRESNO COUNTY RECORDS
- PE PEDESTRIAN EASEMENT NOW OFFERED FOR DEDICATION FOR PUBLIC USE.
- PUE PUBLIC UTILITY EASEMENT NOW OFFERED FOR DEDICATION FOR PUBLIC USE.
- (R) INDICATES RADIAL BEARING TO CURVE
- INDICATES THE LIMITS OF THIS SUBDIVISION

NOTE:

1. SET 3/4" IRON PIPE, 6" DOWN, TAGGED RCE 26996 AT ALL LOT CORNERS.
2. OUTLOT A AND OUTLOT B TO BE DEEDED TO THE COUNTY OF FRESNO.

PUBLIC UTILITY EASEMENT RECORDED MAY 18, 2018 AS DOC. NO. 2018-0059096, F.C.R.
AND TEMPORARY EASEMENT RECORDED MAY 17, 2018 AS DOC. NO. 2018-0058406, F.C.R.

CURVE	DELTA	RADIUS	LENGTH
C1	15°42'16"	250.00'	68.52'
C2	15°15'53"	985.00'	262.42'
C3	21°13'15"	250.00'	92.59'
C4	03°27'06"	680.00'	40.97'
C5	22°01'17"	800.00'	307.48'
C6	18°35'47"	800.00'	259.65'
C7	18°01'17"	800.00'	251.63'
C8	03°12'12"	800.00'	44.73'
C9	14°49'04"	800.00'	206.90'
C10	07°51'07"	275.00'	37.69'
C11	21°34'36"	60.00'	22.60'
C12	141°58'53"	50.00'	123.90'
C13	04°58'54"	50.00'	4.35'
C14	66°32'04"	50.00'	58.06'
C15	66°52'43"	50.00'	58.36'
C16	03°35'12"	50.00'	3.13'
C17	26°07'42"	60.00'	27.36'
C18	10°48'12"	960.00'	181.01'
C19	02°47'53"	960.00'	46.88'
C20	04°25'34"	960.00'	74.16'
C21	03°34'45"	960.00'	59.97'
C22	10°12'31"	225.00'	40.09'
C23	11°53'30"	1,010.00'	209.62'
C24	06°12'06"	1,010.00'	109.32'
C25	05°41'24"	1,010.00'	100.30'
C26	06°23'18"	720.00'	80.28'
C27	04°13'30"	720.00'	53.09'
C28	02°09'48"	720.00'	27.19'
C29	20°55'42"	830.00'	303.17'
C30	07°06'05"	830.00'	102.87'
C31	04°52'26"	830.00'	70.60'
C32	04°48'45"	830.00'	69.71'
C33	04°08'26"	830.00'	59.98'
C34	24°37'18"	60.00'	25.78'
C35	255°05'58"	50.00'	222.62'
C36	06°43'47"	50.00'	5.87'
C37	57°55'55"	50.00'	50.56'
C38	47°09'23"	50.00'	41.15'
C39	47°09'23"	50.00'	41.15'
C40	60°17'11"	50.00'	52.61'
C41	35°50'19"	50.00'	31.28'
C42	31°29'03"	60.00'	32.97'
C43	27°35'10"	60.00'	28.89'
C44	147°06'22"	50.00'	128.37'
C45	24°52'55"	50.00'	21.71'
C46	68°36'08"	50.00'	59.87'
C47	53°37'19"	50.00'	46.79'
C48	29°01'41"	60.00'	30.40'
C49	11°24'31"	60.00'	11.95'
C50	17°37'10"	60.00'	18.45'
C51	18°35'47"	830.00'	269.39'
C52	03°30'15"	830.00'	50.76'
C53	04°04'49"	830.00'	59.11'
C54	03°44'14"	830.00'	54.14'
C55	07°16'29"	830.00'	105.38'
C56	11°12'05"	770.00'	150.54'
C57	09°40'42"	770.00'	130.07'
C58	01°31'23"	770.00'	20.47'
C59	19°54'33"	275.00'	95.56'
C60	11°08'25"	275.00'	53.47'
C61	08°46'08"	275.00'	42.09'
C62	90°00'00"	50.00'	78.54'
C63	11°37'57"	50.00'	10.15'
C64	53°37'24"	50.00'	46.80'
C65	24°44'39"	50.00'	21.59'
C66	172°41'38"	50.00'	150.70'
C67	12°12'30"	50.00'	10.65'
C68	57°22'16"	50.00'	50.07'
C69	56°04'39"	50.00'	48.94'
C70	47°02'13"	50.00'	41.05'
C71	21°06'16"	225.00'	82.88'
C72	22°41'36"	770.00'	291.54'
C73	18°35'47"	770.00'	249.92'
C74	03°27'47"	830.00'	50.17'

LINE	BEARING	DISTANCE
L1	N 16°30'59" E	23.12'
L2	N 88°44'54" W	140.61'
L3	N 88°44'54" W	30.36'
L4	N 88°44'54" W	110.25'
L5	N 01°15'06" E	15.00'
L6	N 89°19'24" W	38.59'
L7	N 20°34'05" W	47.22'
L8	N 66°43'37" W	69.75'
L9	N 46°10'34" E	28.10'
L10	N 59°02'57" E	28.05'
L11	N 43°56'32" W	28.41'
L12	N 46°03'28" E	28.16'
L13	N 43°50'31" W	28.45'
L14	N 69°51'54" E	29.06'
L15	N 43°45'07" W	28.50'
L16	N 46°01'54" E	28.18'
L17	N 43°58'06" W	28.39'
L18	N 50°43'55" E	25.75'
L19	N 43°56'32" W	28.41'
L20	N 46°03'28" E	28.16'
L21	N 45°59'25" E	28.13'
L22	N 44°19'24" W	28.28'
L23	N 89°19'24" W	13.59'
L24	N 29°05'24" E	25.90'
L25	N 47°47'31" E	27.22'
L26	N 65°20'05" W	30.27'
L27	N 44°00'35" W	28.44'
L28	N 46°03'28" E	28.16'
L29	N 43°56'32" W	28.41'
L30	N 45°59'25" E	28.13'
L31	N 44°00'35" W	28.44'
L32	N 46°03'28" E	28.16'
L33	N 43°56'32" W	28.41'
L34	N 45°59'25" E	28.13'
L35	N 44°00'35" W	28.44'
L36	N 46°03'28" E	28.16'
L37	N 69°00'05" E	126.44'
L38	N 69°00'05" E	52.67'

RADIAL	DIRECTION
R1	N 14°08'29" W
R2	N 89°11'17" W
R3	N 81°20'10" W
R4	S 77°05'14" W
R5	S 82°04'08" W
R6	N 31°23'48" W
R7	N 35°28'55" E
R8	N 39°04'07" E
R9	S 12°56'25" W
R10	S 10°08'32" W
R11	S 05°42'58" W
R12	S 02°08'13" W
R13	S 56°21'32" E
R14	S 60°35'02" E
R15	S 62°44'50" E
R16	S 16°10'18" W
R17	S 11°17'52" W
R18	S 06°29'07" W
R19	S 02°20'41" W
R20	N 78°58'46" W
R21	S 13°57'47" W
R22	S 07°45'41" W
R23	S 02°04'17" W
R24	S 23°22'12" E
R25	N 16°38'25" W
R26	N 41°17'30" E
R27	N 88°26'53" E
R28	S 44°23'44" E
R29	S 15°53'27" W
R30	S 51°43'46" W
R31	N 20°14'43" E
R32	N 63°13'33" E
R33	S 88°06'28" W
R34	N 23°17'24" W
R35	N 30°19'55" E
R36	S 18°55'24" W
R37	N 00°50'47" W
R38	N 10°31'29" W
R39	N 70°46'03" E
R40	N 81°54'28" E
R41	S 77°41'27" E
R42	S 24°04'03" E
R43	S 12°53'06" W
R44	S 70°15'22" W
R45	N 53°39'59" W
R46	N 06°37'46" W
R47	N 69°34'20" E
R48	S 17°20'41" E
R49	S 10°04'12" E
R50	S 06°19'58" E
R51	S 02°15'09" E
R52	S 10°04'12" E
R53	S 62°01'34" E
R54	S 62°28'38" E
R55	N 17°20'41" W
R56	N 13°52'54" W

PREPARED BY:

GARY G. GIANNETTA
CIVIL ENGINEERING & LAND SURVEYING

1119 "S" STREET
FRESNO, CA 93721

(559) 264-3590

3/4" IRON PIPE, 9" UP, WITH BRASS TAG, STAMPED LS 2854, AS BEING THE SOUTHWEST CORNER OF PARCEL 4 OF PARCEL MAP NO. 5988.

3/4" IRON PIPE, 12" UP, WITH BRASS TAG, STAMPED LS 2854, AS BEING THE SOUTHEAST CORNER OF PARCEL 4 OF PARCEL MAP NO. 5988.

EXHIBIT J-2 – TRACT 4934 FINAL MAP

SUBDIVISION MAP OF
TRACT NO. 4934

IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA
SURVEYED AND PLATTED IN APRIL 2017
FOR
WC MILLERTON DEVELOPERS, INC.
BY

GATEWAY ENGINEERING, INC.
CIVIL ENGINEERS I LAND SURVEYORS
P. 559-320-0344 I F. 559-320-0345 I WWW.GATEWAYENG.COM
405 PARK CREEK DRIVE, CLOVIS, CA 93611-4435

CONSISTING OF FOUR SHEETS

OWNER'S STATEMENT

THE UNDERSIGNED, BEING ALL PARTIES HAVING ANY RECORD TITLE INTEREST IN THE LAND WITHIN THIS SUBDIVISION, HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS MAP, AND

1. OFFER FOR DEDICATION FOR PUBLIC USE THE PUBLIC UTILITY EASEMENTS, AS INDICATED ON MAP, AND
2. OFFER FOR DEDICATION FOR PUBLIC STREET AND UTILITY PURPOSES ROCKY BRANCH CREEK AVENUE AND GOLDFINCH LANE AS INDICATED ON THIS MAP, AND
3. OFFER FOR DEDICATION FOR PUBLIC USE ALL RIGHTS TO GROUND WATER BENEATH THE SUBDIVISION, SUBJECT TO DEVELOPMENT BY THE SUBDIVIDER OR HIS ASSIGNEE AND ONLY FOR LANDS TO BE SERVED BY THE COUNTY SERVICE AREA WITH ITS EXISTING BOUNDARIES, AND
4. OFFER THE RELINQUISHMENT OF DIRECT VEHICULAR ACCESS AS SHOWN HEREON.
5. CERTIFY THAT OUTLOT "A" IS AN UNSUBDIVIDED REMAINDER FOR FUTURE DEVELOPMENT AND THAT RECORD TITLE INTEREST OF SAID OUTLOT "A" IS TO BE RESERVED BY THE OWNER(S).

WC MILLERTON DEVELOPERS, INC., A CALIFORNIA CORPORATION

BY: _____ _____
JOSH PETERSON, PRESIDENT DATE

U.S. BANK NATIONAL ASSOCIATION, D/B/A HOUSING CAPITAL, AS BENEFICIARY

BY: _____ _____
JASON SUBIA, SENIOR VICE PRESIDENT DATE

NOTARY ACKNOWLEDGEMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA }
COUNTY OF _____}

ON _____ BEFORE ME, _____, NOTARY PUBLIC, PERSONALLY APPEARED JOSH PETERSON, WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME IN HIS AUTHORIZED CAPACITY, AND THAT BY HIS SIGNATURE ON THE INSTRUMENT THE PERSON, OR THE ENTITY UPON BEHALF OF WHICH THE PERSON ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND
NAME _____ SIGNATURE _____

MY COMMISSION EXPIRES _____ COMMISSION NUMBER _____

COUNTY OF _____

NOTARY ACKNOWLEDGEMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA }
COUNTY OF _____}

ON _____ BEFORE ME, _____, NOTARY PUBLIC, PERSONALLY APPEARED JASON SUBIA, WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME IN HIS AUTHORIZED CAPACITY, AND THAT BY HIS SIGNATURE ON THE INSTRUMENT THE PERSON, OR THE ENTITY UPON BEHALF OF WHICH THE PERSON ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND
NAME _____ SIGNATURE _____

MY COMMISSION EXPIRES _____ COMMISSION NUMBER _____

COUNTY OF _____

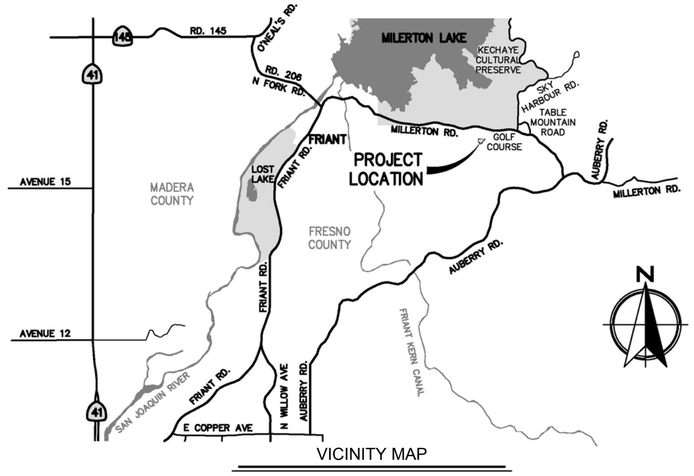
LEGAL DESCRIPTION

REAL PROPERTY IN THE UNINCORPORATED AREA OF THE COUNTY OF FRESNO, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

THE SOUTH HALF OF THE NORTHWEST QUARTER OF SECTION 15, TOWNSHIP 11 SOUTH, RANGE 21 EAST, MOUNT DIABLO BASE AND MERIDIAN, IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA, ACCORDING TO THE OFFICIAL PLAT THEREOF.

SOILS REPORT

A SOILS REPORT HAS BEEN PREPARED FOR THIS PROPERTY AND IS ON FILE WITH THE COUNTY OF FRESNO. THE SOILS REPORT WAS PREPARED BY SEE'S CONSULTING AND TESTING AND IS REFERENCED AS JOB NO. 17_____.



VICINITY MAP
NO SCALE

SURVEYOR'S STATEMENT

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES AT THE REQUEST OF WC MILLERTON DEVELOPERS, INC., ON JANUARY 28TH, 2019. I HEREBY STATE THAT THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED, OR THEY WILL BE SET IN THOSE POSITIONS ON OR BEFORE ONE YEAR OF THE DATE THIS MAP IS RECORDED. THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED AND THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP.

LICENSED LAND SURVEYOR
JOSEPH D. DAGGETT
L.S. 8861
STATE OF CALIFORNIA

_____
JOSEPH D. DAGGETT, LS 8861

DATE: _____

COUNTY SURVEYOR'S STATEMENT

I HAVE EXAMINED THIS MAP, THAT THE SUBDIVISION AS SHOWN IS SUBSTANTIALLY THE SAME AS IT APPEARED ON THE APPROVED TENTATIVE MAP, AND ANY APPROVED ALTERATIONS THEREOF, THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES APPLICABLE AT THE TIME OF APPROVAL OF THE TENTATIVE MAP HAVE BEEN COMPLIED WITH AND THAT I AM SATISFIED THAT THE MAP IS TECHNICALLY CORRECT.

STEVEN E. WHITE, DIRECTOR
DEPARTMENT OF PUBLIC WORKS AND PLANNING

BY: _____
KEVIN W. NEHRING, P.L.S. 8200
DEPUTY COUNTY SURVEYOR

DATE: _____

BOARD OF SUPERVISOR'S STATEMENT

I HEREBY STATE THAT THE BOARD OF SUPERVISORS OF THE COUNTY OF FRESNO, BY RESOLUTION ADOPTED _____ , 2019 APPROVED THE WITHIN MAP, AND ON BEHALF OF THE PUBLIC:

1. ACCEPTED THE OFFER OF DEDICATION FOR PUBLIC USE THE PUBLIC UTILITY EASEMENTS AS INDICATED ON THIS MAP, AND
2. ACCEPTED THE OFFER OF DEDICATION FOR PUBLIC STREET AND UTILITY PURPOSES ROCKY BRANCH CREEK AVENUE AND GOLDFINCH LANE AS INDICATED ON THIS MAP, AND
3. SITTING AS THE BOARD OF DIRECTORS FOR COUNTY SERVICE AREA NO. 34, ACCEPTED THE OFFER OF DEDICATION OF ALL RIGHTS TO GROUND WATER BENEATH THE SUBDIVISION, AND
4. ACCEPTED THE RELINQUISHMENT OF DIRECT VEHICULAR ACCESS AS INDICATED ON THIS MAP.

BERNICE E. SEIDEL
CLERK TO THE BOARD OF SUPERVISORS

BY: _____ _____
DEPUTY DATE

RECORDER'S STATEMENT

DOCUMENT NO. _____ FEE: $ 22.00

FILED THIS _____ DAY OF _____, 2019,

AT _____ M IN VOLUME _____ OF PLATS, AT PAGE(S) _____,

FRESNO COUNTY RECORDS, AT THE REQUEST OF FIRST AMERICAN TITLE COMPANY.

PAUL DICTOS, C.P.A., FRESNO COUNTY RECORDER

BY: _____
DEPUTY COUNTY RECORDER

EXHIBIT J-2

THIS PROPERTY IS SUBJECT TO THE FOLLOWING CONDITIONS (XXX)

LIST OF EXCEPTIONS PER TITLE REPORT NO. 1411014269A–DB PREPARED BY OLD REPUBLIC TITLE COMPANY, DATED MARCH 18, 2019

1. ANY SPECIAL TAX WHICH IS NOW A LIEN AND THAT MAY BE LEVIED WITHIN THE COMMUNITY FACILITIES DISTRICT NO. 2010–01, A NOTICE OF WHICH WAS RECORDED AS FOLLOWS:

   INSTRUMENT ENTITLED: NOTICE OF SPECIAL TAX LIEN BY FRESNO COUNTY FIRE PROTECTION DISTRICT, RECORDED IN JULY 22, 2010 IN OFFICIAL RECORDS UNDER RECORDER'S SERIAL NUMBER 2010–0093596. *EXCEPTION BLANKET IN NATURE, NOT PLOTTED PER EXCEPTION NO. 4 ON PTR.*

   NOTE: AMONG OTHER THINGS, THERE ARE PROVISIONS IN SAID NOTICE FOR A SPECIAL TAX TO BE LEVIED ANNUALLY, THE AMOUNTS OF WHICH ARE TO BE ADDED TO AND COLLECTED WITH THE PROPERTY TAXES.
   AND AS MODIFIED BY AN INSTRUMENT, EXECUTED BY FRESNO COUNTY FIRE PROTECTION DISTRICT, RECORDED MAY 18, 2011 IN OFFICIAL RECORDS UNDER RECORDER'S SERIAL NUMBER 2011–0066725.

2. WATER RIGHTS, CLAIMS OR TITLE TO WATER, WHETHER OR NOT SHOWN BY THE PUBLIC RECORDS. *BLANKET IN NATURE, NOT PLOTTED. PER EXCEPTION NO. 5 ON PTR.*

3. RIGHTS OF THE PUBLIC, COUNTY AND/OR CITY, IN AND TO THAT PORTION OF SAID LAND LYING WITHIN THE LINES OF ANY PUBLIC HIGHWAY OR ROAD. *EXCEPTION BLANKET IN NATURE, NOT PLOTTED. PER EXCEPTION NO. 6 ON PTR.*

4. COVENANTS, CONDITIONS AND RESTRICTIONS, BUT OMITTING ANY COVENANTS OR RESTRICTION IF ANY, BASED UPON RACE, COLOR, RELIGION, SEX, HANDICAP, FAMILIAL STATUS, OR NATIONAL ORIGIN UNLESS AND ONLY TO THE EXTENT THAT SAID COVENANT (A) IS EXEMPT UNDER TITLE 42, SECTION 3607 OF THE UNITED STATES CODE OR (B) RELATES TO HANDICAP BUT DOES NOT DISCRIMINATE AGAINST HANDICAPPED PERSONS, AS PROVIDED IN AN INSTRUMENT.

   RECORDED ON APRIL 1, 1988 IN OFFICIAL RECORDS UNDER RECORDER'S SERIAL NUMBER 88034750. *EXCEPTION BLANKET IN NATURE, NOT PLOTTED. PER EXCEPTION 7 ON PTR.*

CONTINUED ON THIS SHEET, SEE RIGHT

   NOTE: "IF THIS DOCUMENT CONTAINS ANY RESTRICTION BASED ON RACE, COLOR, RELIGION, SEX, SEXUAL ORIENTATION, FAMILIAL STATUS, MARITAL STATUS, DISABILITY, NATIONAL ORIGIN, SOURCE OF INCOME AS DEFINED IN SUBDIVISION (P) OF SECTION 12955, OR ANCESTRY, THAT RESTRICTION VIOLATES STATE AND FEDERAL FAIR HOUSING LAWS AND IS VOID, AND MAY BE REMOVED PURSUANT TO SECTION 12956.2 OF THE GOVERNMENT CODE. LAWFUL RESTRICTIONS UNDER STATE AND FEDERAL LAW ON THE AGE OF OCCUPANTS IN SENIOR HOUSING OR HOUSING FOR OLDER PERSONS SHALL NOT BE CONSTRUED AS RESTRICTIONS BASED ON FAMILIAL STATUS."

5. AN EASEMENT AFFECTING THAT PORTION OF SAID LAND AND FOR THE PURPOSES STATED HEREIN AND INCIDENTAL PURPOSES AS PROVIDED IN THE FOLLOWING:

   GRANTED TO COUNTY OF FRESNO ON BEHALF OF COUNTY SERVICE AREA 34 FOR FILL AND FENCE. RECORDED FEBRUARY 6, 1991 IN OFFICIAL RECORDS UNDER RECORDER'S SERIAL NUMBER 91015064, O.R.F.C. *PER EXCEPTION NO. 8 ON PTR, NOT PLOTTED.*

6. CONDITION CONTAINED AND/OR REFERRED TO IN AN INSTRUMENT ENTITLED RESOLUTION NO. 2000–15 BY FRESNO COUNTY FIRE PROTECTION DISTRICT, RECORDED JULY 21, 2000 IN OFFICIAL RECORDS UNDER RECORDER'S SERIAL NUMBER 2000–0086384. *BLANKET IN NATURE, NOT PLOTTED. PER EXCEPTION 9 ON PTR.*

7. TERMS AND PROVISIONS AS CONTAINED IN AN INSTRUMENT ENTITLED SETTLEMENT AGREEMENT, EXECUTED BY CALIFORNIA DEPARTMENT OF FISH & GAME AND COUNTY OF FRESNO AND DEVELOPERS, RECORDED AUGUST 1, 2007 IN OFFICIAL RECORDS UNDER RECORDER'S SERIAL NUMBER 2007–0146467. *EXCEPTION BLANKET IN NATURE, NOT PLOTTED. PER EXCEPTION NO. 10 ON PTR.*

8. AN EASEMENT AFFECTING THAT PORTION OF SAID LAND AND FOR THE PURPOSES STATED HEREIN AND INCIDENTAL PURPOSES AS PROVIDED IN THE FOLLOWING:

   GRANTED TO COUNTY OF FRESNO FOR PUBLIC UTILITY PURPOSES RECORDED MAY 12. 2010 IN OFFICIAL RECORDS UNDER RECORDER'S SERIAL NUMBER 2010–0060919, O.R.F.C. *PER EXCEPTION NO. 11 ON PTR, EXCEPTION PLOTTED, SEE MAP.*

CONTINUED ON THIS SHEET, SEE RIGHT

SUBDIVISION MAP OF
TRACT NO. 4934

IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA
CONSISTING OF FOUR SHEETS

THIS PROPERTY IS SUBJECT TO THE FOLLOWING CONDITIONS (XXX)

9. TERMS AND PROVISIONS AS CONTAINED IN AN INSTRUMENT ENTITLED FINANCING, CAPITAL FUNDING AND PLAN IMPLEMENTATION AGREEMENT, EXECUTED BY FRESNO COUNTY FIRE PROTECTION DISTRICT, A CALIFORNIA SPECIAL DISTRICT AND JPJ, INCORPORATED, RECORDED MAY 25, 2010 IN OFFICIAL RECORDS UNDER RECORDER'S SERIAL NUMBER 2010–0066707. *EXCEPTION BLANKET IN NATURE, NOT PLOTTED. PER EXCEPTION NO 12 ON PTR.*

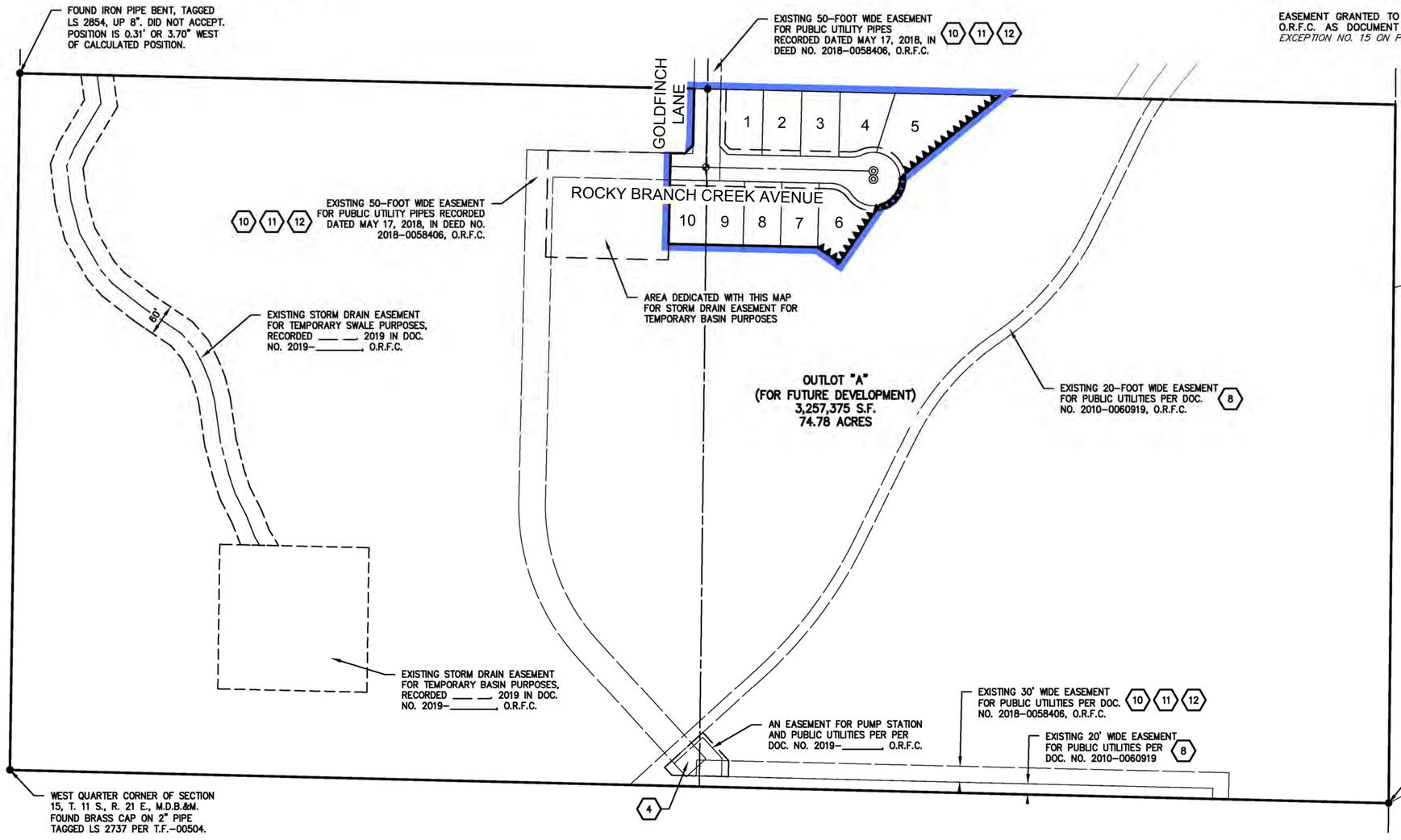
10. TERMS AND PROVISIONS AS CONTAINED IN AN INSTRUMENT ENTITLED GRANT OF TEMPORARY EASEMENT AND SUBORDINATION(S) EXECUTED BY JPJ, INCORPORATED, RECORDED MAY 17, 2018, O.R.F.C. AS DOCUMENT NO. 2018–0058406. *PER EXCEPTION NO. 13 ON PTR, EXCEPTION PLOTTED, SEE MAP.*

11. AN EASEMENT AFFECTING THAT PORTION OF SAID LAND AND FOR THE PURPOSES STATED HEREIN AND INCIDENTAL PURPOSES AS PROVIDED IN THE FOLLOWING:

    EASEMENT GRANTED TO JPJ, INCORPORATED, A CALIFORNIA CORPORATION FOR INSTALLATION AND CONSTRUCTION OF PUBLIC UTILITY PIPES. RECORDED MAY 17, 2018, O.R.F.C. AS DOCUMENT NO. 2018–0058406. *EXCEPTION AFFECTS SUBJECT PROPERTY, PLOTTED. PER EXCEPTION NO. 14 ON PTR.*

12. AN EASEMENT AFFECTING THAT PORTION OF SAID LAND AND FOR THE PURPOSES STATED HEREIN AND INCIDENTAL PURPOSES AND PROVIDED IN THE FOLLOWING:

    EASEMENT GRANTED TO COUNTY OF FRESNO FOR PUBLIC UTILITY PURPOSES. RECORDED MAY 18, 2018, O.R.F.C. AS DOCUMENT NO. 2018–0059096. *EXCEPTION AFFECTS SUBJECT PROPERTY, PLOTTED. PER EXCEPTION NO. 15 ON PTR.*



MONUMENTS LEGEND:

- ● MONUMENT FOUND AND ACCEPTED AS DESCRIBED, UNLESS OTHERWISE NOTED.
- ◎ SET 2" FRESNO COUNTY BRASS CENTERLINE MONUMENT, (TYPICAL.), FLUSH, STAMPED "LS 8861" INSTALLED PER COUNTY OF FRESNO STD. E–1. SEE DETAIL ON SHEET 3.
- ⌖ OFFSET STREET CENTERLINE MONUMENTS, SET 2" FRESNO COUNTY BRASS SUBDIVISION MONUMENT (TYPICAL), FLUSH, STAMPED "LS 8861". INSTALLED PER COUNTY OF FRESNO STD. E–1. SEE DETAIL ON SHEET 3.

LEGEND

- DISTINCT BORDER INDICATES LIMITS OF THIS SUBDIVISION
- ▲▲▲▲▲▲ INDICATES RELINQUISHMENT OF DIRECT VEHICULAR ACCESS RIGHTS

N

SCALE IN FEET
0 75 150 300

SUBDIVISION MAP OF
TRACT NO. 4934

IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA
CONSISTING OF FOUR SHEETS

BASIS OF BEARINGS:

THE NORTH LINE OF SECTION 15, TOWNSHIP 11 SOUTH, RANGE 21 EAST, MOUNT DIABLO BASE & MERIDIAN, AS SHOWN ON RECORD OF SURVEY, RECORDED IN BOOK 25 AT PAGES 44 & 45, F.C.R., IS TAKEN TO BE: NORTH 88° 45' 40" WEST.

LEGEND

(...)	RECORD DATA PER RECORD OF SURVEY RECORDED IN BOOK 25 OF RECORD OF SURVEYS AT PAGES 44 AND 45, F.C.R.
[...]	RECORD DATA PER TRACT MAP NO. 4870, RECORDED IN VOLUME 81 OF PLATS AT PAGES 47–58, F.C.R
< ... >	RECORD DATA PER PARCEL MAP NO. 5988, RECORDED IN BOOK 41 OF MAPS, PAGE 22 F.C.R.
T.F.	TIES ON FILE, FRESNO COUNTY RECORDS.
F.C.R.	FRESNO COUNTY RECORDS.
▬▬	DISTINCT BORDER INDICATES LIMITS OF THIS SUBDIVISION
▲▲▲▲▲	INDICATES RELINQUISHMENT OF DIRECT VEHICULAR ACCESS RIGHTS
●	MONUMENT FOUND AND ACCEPTED AS DESCRIBED, UNLESS OTHERWISE NOTED.
◎	SET 2" FRESNO COUNTY BRASS CENTERLINE MONUMENT, (TYPICAL.), FLUSH, STAMPED "LS 8861" INSTALLED PER COUNTY OF FRESNO STD. E–1. SEE DETAIL ON THIS SHEET.
⌖	OFFSET STREET CENTERLINE MONUMENTS, SET 2" FRESNO COUNTY BRASS SUBDIVISION MONUMENT (TYPICAL), FLUSH, STAMPED "LS 8861". INSTALLED PER COUNTY OF FRESNO STD. E–1. SEE DETAIL ON THIS SHEET.

PARCEL 1
OF PARCEL MAP NO. 5988
BK. 41, PG. 22, F.C.R.

PARCEL 2
OF PARCEL MAP NO. 5988
BK. 41, PG. 22, F.C.R.

PARCEL 21
OF PARCEL MAP NO. 5349
BK. 34, PGS. 19–20, F.C.R.

PARCEL 20
OF PARCEL MAP NO. 5349
BK. 34, PGS. 19–20, F.C.R.

BASIS OF BEARINGS

N88°45'40"W 2576.80' (N88°45'40"W 2576.336")

1288.40' (1288.168') <N88°45'40"W 1288.17'>

1288.40' (1288.168')

NORTHWEST CORNER OF SECTION 15, T. 11 S., R. 21 E., M.D.B.&M. FOUND 2" IRON PIPE WITH 2 1/2" G.L.O BRASS CAP UP 3", PER T.F.–0503 & W.O.–0114.

NORTH QUARTER CORNER OF SECTION 15, T. 11 S., R. 21 E., M.D.B.&M. FOUND 2 1/2" IRON PIPE WITH 2" BRASS DISK, UP 3", LS 2854 PER T.F.–0505.

25'

25'

EXISTING 50–FOOT WIDE EASEMENT FOR PUBLIC UTILITY PIPES RECORDED DATED MAY 17, 2018, IN DEED NO. 2018–0058406, O.R.F.C.

PARCEL 3
OF PARCEL MAP NO. 5988
BK. 41, PG. 22, F.C.R.

<N00°48'55"E 1309.13'>

1309.01' (1309.130')

1310.60' (1310.616')

PARCEL 4
OF PARCEL MAP NO. 5988
BK. 41, PG. 22, F.C.R.

GOLDFINCH LANE

N0°41'16"E 2621.20' (N00°41'06"E)

1312.19'

"GRANITE CREST" TRACT NO. 4870 BK. 81, PGS. 47–58, F.C.R.

N0°33'16"E 2624.38' [N00°33'16"E 2624.23']

FOUND IRON PIPE BENT, TAGGED LS 2854, UP 8". DID NOT ACCEPT. POSITION IS 0.31' WEST OF CALCULATED POSITION.

FOUND IRON PIPE BENT, TAGGED LS 2854, UP 10". DID NOT ACCEPT. POSITION IS 0.28' SOUTH OF CALCULATED POSITION.

N0°48'55"E 2618.02' (N00°48'55"E 2618.280')

N88°41'31"W 2582.67'

1291.336' (1291.168') <1291.16>

(N88°41'46"W 2582.337')

1291.336' (1291.169')

1 2 3 4 5

ROCKY BRANCH CREEK AVENUE

10 9 8 7 6

EXISTING STORM DRAIN EASEMENT FOR TEMPORARY SWALE PURPOSES, RECORDED ___ ___ 2019 IN DOC. NO. 2019–_____, O.R.F.C.

60'

AREA DEDICATED WITH THIS MAP FOR STORM DRAIN EASEMENT FOR TEMPORARY BASIN PURPOSES

EXISTING 50–FOOT WIDE EASEMENT FOR PUBLIC UTILITY PIPES RECORDED DATED MAY 17, 2018, IN DEED NO. 2018–0058406, O.R.F.C.

EXISTING 20–FOOT WIDE EASEMENT FOR PUBLIC UTILITIES PER DOC. NO. 2010–0060919, O.R.F.C.

OUTLOT "A"
(FOR FUTURE DEVELOPMENT)
3,257,375 S.F.
74.78 ACRES

1308.01' (1309.130')

1310.60'

N0°41'16"E

1312.19'

EXISTING STORM DRAIN EASEMENT FOR TEMPORARY BASIN PURPOSES, RECORDED ___ ___ 2019 IN DOC. NO. 2019–_____, O.R.F.C.

AN EASEMENT FOR PUMP STATION AND PUBLIC UTILITIES PER PER DOC. NO. 2019–_____, O.R.F.C.

EASEMENT FOR PUBLIC UTILITY PIPES RECORDED MAY 17, 2018, IN DOC NO. 2018–0058406, O.R.F.C.

EASEMENT FOR PUBLIC UTILITY PIPES RECORDED DATED MAY 17, 2018, IN DEED NO. 2018–0058406, O.R.F.C.

1294.27'

1294.27'

N88°37'22"W 2588.54' (S88°37'54"E 2588.337')

WEST QUARTER CORNER OF SECTION 15, T. 11 S., R. 21 E., M.D.B.&M. FOUND BRASS CAP ON 2" PIPE TAGGED LS 2737 PER T.F.–00504.

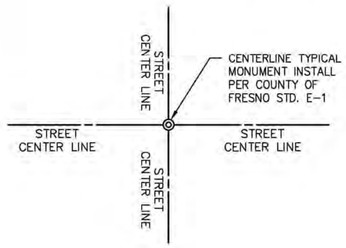
CENTER QUARTER CORNER OF SECTION 15, T. 11 S., R. 21 E., M.D.B.&M. FOUND 2.5" PIPE TAGGED LS 2854 PER T.F.–00506.

PARCEL MAP NO. 5768 BK. 42, PG. 11, F.C.R.

N

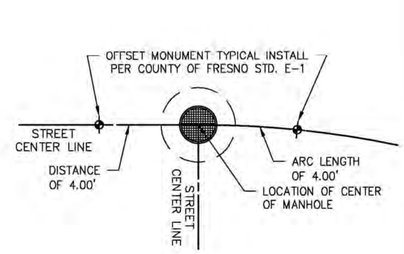
SCALE IN FEET

0 100 200 400



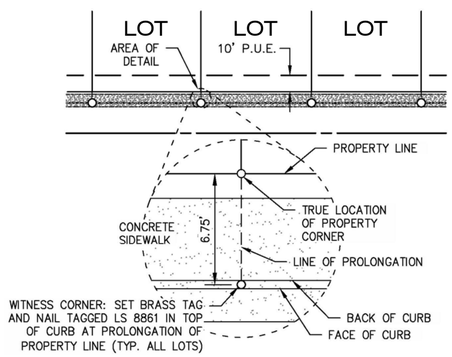
CENTERLINE MONUMENT DETAIL

NO SCALE. CENTERLINE MONUMENT INSTALLED IF NO CONFLICTS WITH UTILITIES



OFFSET CENTERLINE MONUMENT DETAIL

NO SCALE. OFFSET CENTERLINE MONUMENT INSTALLED WHEN CENTERLINE MONUMENT CANNOT BE INSTALLED DUE TO CONFLICT WITH UTILITIES



WITNESS CORNER DETAIL

NO SCALE

SUBDIVISION MAP OF
TRACT NO. 4934
IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA
CONSISTING OF FOUR SHEETS

LEGEND

- ● MONUMENT FOUND AND ACCEPTED AS DESCRIBED, UNLESS OTHERWISE NOTED.
- ◎ SET 2" FRESNO COUNTY BRASS CENTERLINE MONUMENT, (TYPICAL), FLUSH, STAMPED "LS 8861" INSTALLED PER COUNTY OF FRESNO STD. E-1. SEE DETAIL ON SHEET 3.
- ⌖ OFFSET STREET CENTERLINE MONUMENTS, SET 2" FRESNO COUNTY BRASS SUBDIVISION MONUMENT (TYPICAL), FLUSH, STAMPED "LS 8861". INSTALLED PER COUNTY OF FRESNO STD. E-1. SEE DETAIL ON SHEET 3.
- PUE INDICATES PUBLIC UTILITY EASEMENT NOW OFFERED FOR DEDICATION FOR PUBLIC USE.
- DISTINCT BORDER INDICATES LIMITS OF THIS SUBDIVISION
- ▲▲▲▲▲ INDICATES RELINQUISHMENT OF DIRECT VEHICULAR ACCESS RIGHTS
- NOW OFFERED FOR DEDICATION FOR PUBLIC STREET AND UTILITY PURPOSES
- NOW OFFERED FOR DEDICATION FOR TEMPORARY STORM DRAIN BASIN.

NOTE

1. SET 3/4" X 30" IRON PIPE, DOWN 0.5', TAGGED "LS 8861", AT ALL LOT CORNERS, BLOCK CORNERS, ANGLE POINTS AND CURVE POINTS
2. SET 2" FRESNO COUNTY BRASS SUBDIVISION MONUMENT (TYPICAL), FLUSH, STAMPED "LS 8861", AT ALL STREET CENTERLINE INTERSECTION POINTS AND ANGLE POINTS.
3. CENTERLINE STREET MONUMENTS AT INTERSECTIONS BEGINNING THAT FALL ON MANHOLES ARE MONUMENTED ON THE CENTERLINE OF THE STREET, PER FRESNO COUNTY STANDARDS. SEE DETAILS ON SHEET 3.
4. ALL CURVES ARE TANGENTIAL UNLESS A RADIAL BEARING IS SHOWN.
5. FRONT LOT CORNERS ADJACENT TO PUBLIC STREETS ARE MONUMENTED AS WITNESS CORNERS AND ARE MARKED WITH BRASS TAG AND NAIL TAGGED "LS 8861" IN TOP OF CURB AT PROLONGATION OF PROPERTY LINE. TYPICAL OF ALL LOTS. SEE DETAIL ON SHEET 3.

N

SCALE IN FEET
0 30 60 120

SCALE: 1"=5'

N

.14'

GOLDFINCH LANE

WEST LINE OF SOUTHEAST QUARTER OF NORTHWEST QUARTER OF SECTION 15, T. 11 S., R. 21 E., M.D.B.&M.

CENTERLINE OF GOLDFINCH LANE

FOUND IRON PIPE BENT, TAGGED LS 2854, UP 8". DID NOT ACCEPT. POSITION IS 0.31' WEST OF CALCULATED POSITION.

FOUND IRON PIPE BENT, TAGGED LS 2854, UP 10". DID NOT ACCEPT. POSITION IS 0.28' SOUTH OF CALCULATED POSITION.

POSITION FOR THE NORTHEAST CORNER OF SOUTHEAST QUARTER OF NORTHWEST QUARTER OF SECTION 15, T. 11 S., R. 21 E., M.D.B.&M.

1291.34' N88°41'31"W 2582.67' 1291.34'

EXISTING 50-FOOT WIDE EASEMENT FOR PUBLIC UTILITY PIPES RECORDED DATED MAY 17, 2018, IN DEED NO. 2018-0058406, O.R.F.C.

GOLDFINCH LANE

N1°18'15"E 106.49' | S1°18'20"W 106.49' | N1°18'20"E 146.88'

N46°18'20"E 21.77' 26.18'

N88°41'40"W 230.00'

S43°41'40"E 21.77'

10' PUE

64.61' | 72.00' | 72.00'

315.00'

S88°41'40"E 381.58'

301.58'

66.58' | 50.00'

ROCKY BRANCH CREEK AVENUE

1	2	3	4	5	6	7	8	9	10
9,632 SF	8,775 SF	8,775 SF	10,163 SF	18,375 SF	10,348 SF	8,470 SF	8,470 SF	8,470 SF	8,470 SF

80.00' | 72.00' | 72.00' | 523.98' | 103.21' | 196.77' | 742.49'

N1°18'20"E 121.88' | 121.87' | 121.87' | 121.87'

N17°37'56"E 116.74'

N60°53'37"E 242.99'

22.41' C1 C2 C3 C4 (R) (R)2 L1 L2 L3 (R)3 C7 C8 C4 C5 10' PUE

N1°18'20"E 201.14' 121.00'

70.00' | 70.00' | 70.00' | 70.00'

S88°41'40"E 280.00'

S35°00'16"E 49.92'

N34°59'44"E 132.83'

10.00'

N88°41'40"W 230.00'

30.14'

N0°48'56"E 1309.01'

N0°33'37"E 1312.19'

UNSUBDIVIDED REMAINDER
3,251,333 S.F.
74.64 ACRES

EXISTING 50-FOOT WIDE EASEMENT FOR PUBLIC UTILITY PIPES RECORDED DATED MAY 17, 2018, IN DEED NO. 2018-0058406, O.R.F.C.

EXISTING 20-FOOT WIDE EASEMENT FOR PUBLIC UTILITIES PER DOC. NO. 2010-0060919, O.R.F.C.

AN EASEMENT FOR PUMP STATION AND PUBLIC UTILITIES PER PER DOC. NO. 2019-_____, O.R.F.C.

EXISTING 30-FOOT WIDE EASEMENT FOR PUBLIC UTILITY PIPES RECORDED DATED MAY 17, 2018, IN DEED NO. 018-0058406, O.R.F.C.

CENTER QUARTER CORNER OF SECTION 15, T. 11 S., R. 21 E., M.D.B.&M. FOUND 2.5" PIPE TAGGED LS 2854 PER T.F.-00506.

1294.27' 1294.27'

N88°37'22"W 2588.54'

20.00'

WEST QUARTER CORNER OF SECTION 15, T. 11 S., R. 21 E., M.D.B.&M. FOUND BRASS CAP ON 2" PIPE TAGGED LS 2737 PER T.F.-00504.

N

CENTERLINE OF GOLDFINCH LANE

GOLDFINCH LANE

N1°18'20"E

N0°41'16"E

CENTERLINE OF ROCKY BRANCH CREEK AVENUE

1.73'

ROCKY BRANCH CREEK AVENUE

WEST LINE OF SOUTHEAST QUARTER OF NORTHWEST QUARTER OF SECTION 15, T. 11 S., R. 21 E., M.D.B.&M.

SCALE: 1"=10'

CURVE TABLE			
CURVE #	LENGTH	RADIUS	DELTA
C1	22.55'	50.00'	25° 50' 31"
C2	27.08'	50.00'	31° 01' 56"
C3	70.76'	50.00'	81° 04' 56"
C4	97.84'	50.00'	112° 06' 52"
C5	60.24'	50.00'	69° 01' 56"
C6	226.00'	50.00'	258° 58' 19"
C7	46.36'	50.00'	53° 07' 48"

LINE TABLE		
LINE #	LENGTH	DIRECTION
L1	15.00'	S01° 18' 20"W
L2	50.00'	S87° 34' 42"W
L3	50.00'	N14° 35' 47"W

RADIAL TABLE	
RADIAL #	DIRECTION
(R)1	N06° 29' 46"E
(R)2	N87° 34' 42"E
(R)3	S14° 35' 47"E

EXHIBIT K – FRESNO COUNTY ASSESSOR'S PARCEL MAPS

-NOTE-
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision. law.

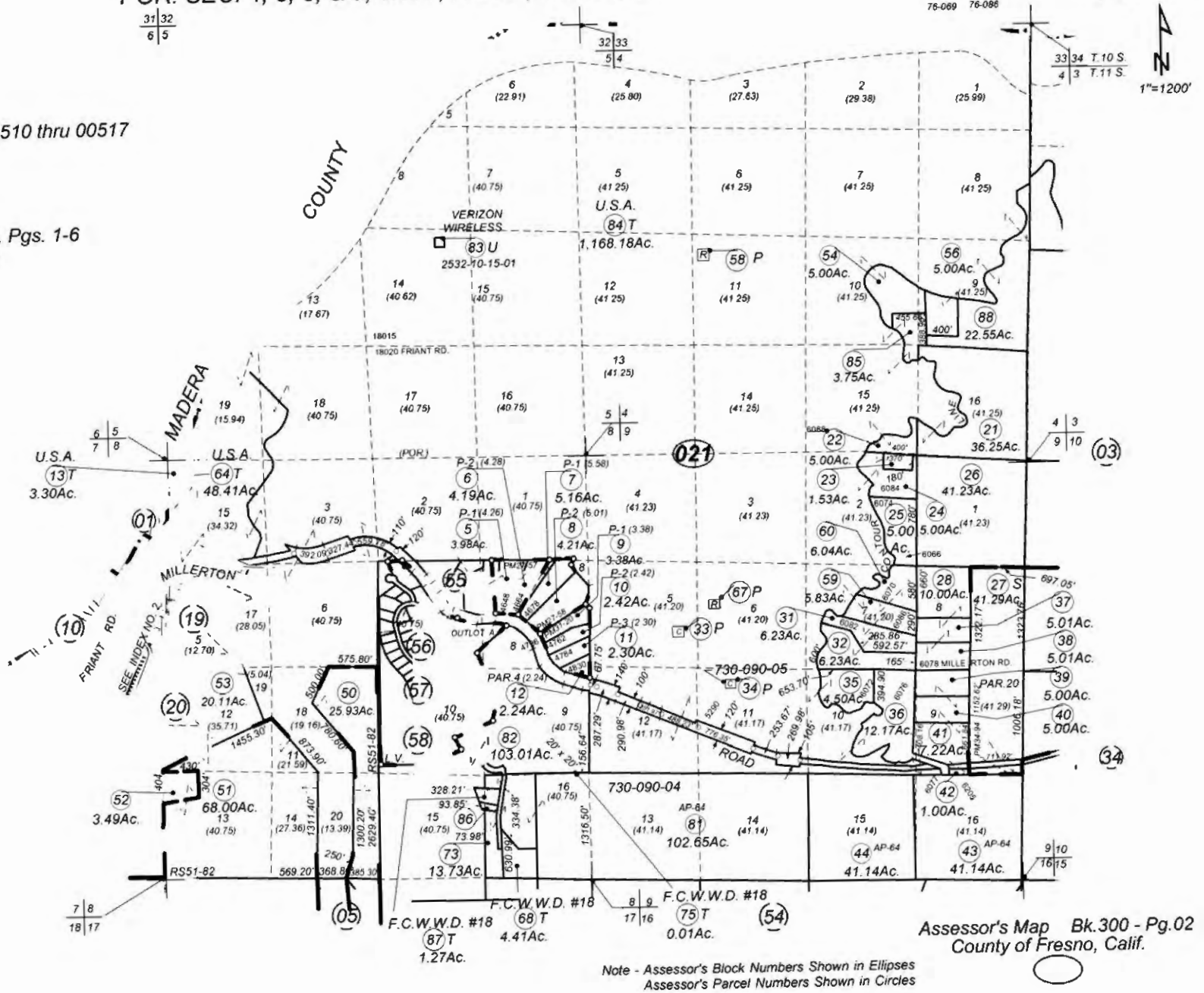
Agricultural Preserve
BLM Re-Survey - CA210110S0210E00510 thru 00517
Parcel Map No.4189 - Bk.27, Pg.57
Parcel Map No.4163 - Bk.27, Pg.58
Parcel Map No.4844 - Bk.31, Pg.20
Parcel Map No.3179 - Bk.34, Pg.94
Lake View, Tract No. 4321 - Plat Bk. 67, Pgs. 1-6
Record of Survey - Bk. 51, Pgs. 82-88

POR. SEC. 4, 5, 8, & 9, T.11S, R.21E., M.D.B.&M.

Tax Rate Area
76-068 76-072
76-069 76-086

300-02

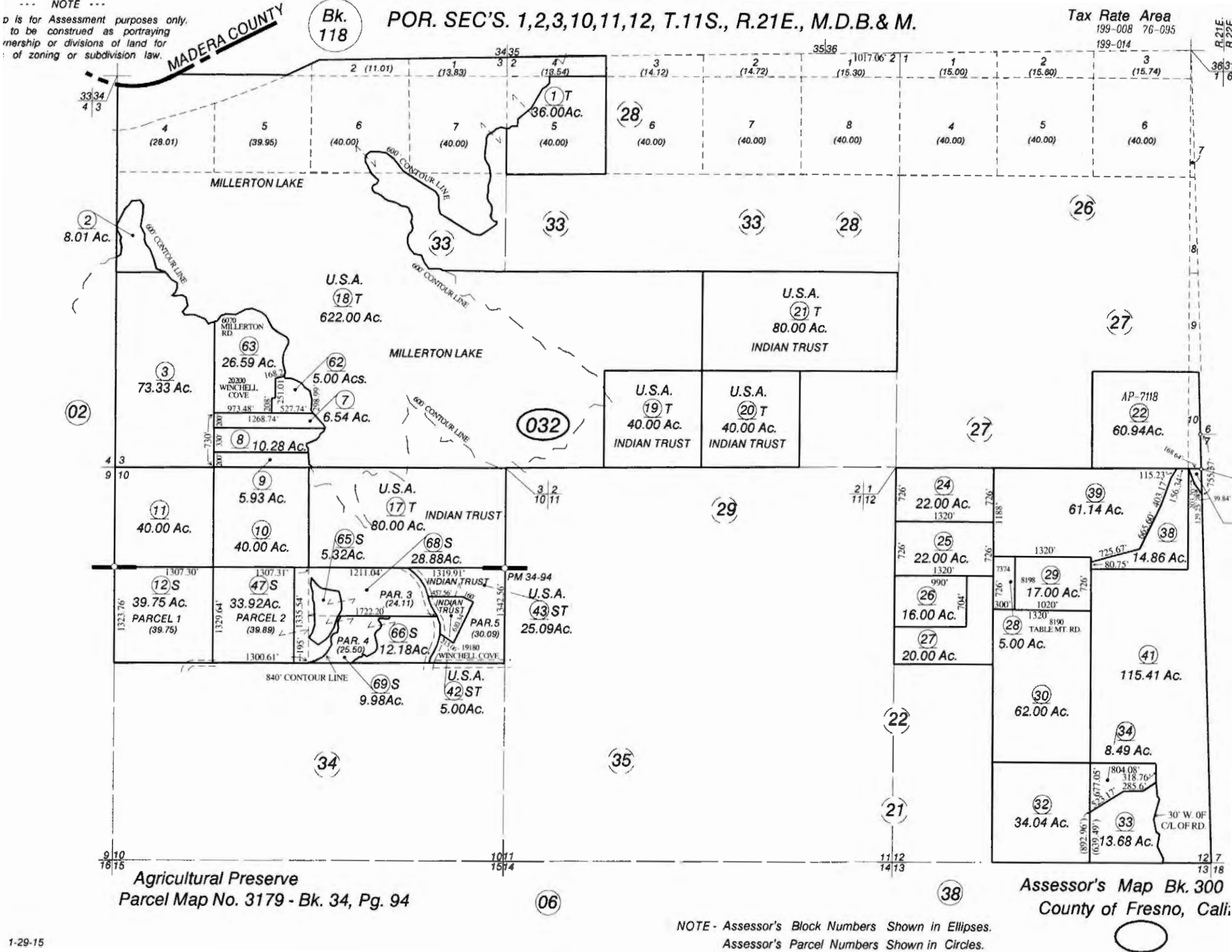
1"=1200'



Note - Assessor's Block Numbers Shown in Ellipses
Assessor's Parcel Numbers Shown in Circles

Assessor's Map Bk.300 - Pg.02
County of Fresno, Calif.

3/8/2016


--- NOTE ---
p is for Assessment purposes only.
to be construed as portraying
nership or divisions of land for
of zoning or subdivision law.
MADERA COUNTY
Bk. 118
POR. SEC'S. 1,2,3,10,11,12, T.11S., R.21E., M.D.B.& M.
Tax Rate Area
199-008 76-095
199-014
MILLERTON LAKE
600' CONTOUR LINE
U.S.A. (18) T 622.00 Ac.
U.S.A. (21) T 80.00 Ac. INDIAN TRUST
U.S.A. (19) T 40.00 Ac. INDIAN TRUST
U.S.A. (20) T 40.00 Ac. INDIAN TRUST
U.S.A. (17) T 80.00 Ac. INDIAN TRUST
(1) T 36.00Ac.
(2) 8.01 Ac.
(3) 73.33 Ac.
(63) 26.59 Ac.
6070 MILLERTON RD.
2020 WINCHELL COVE
(62) 5.00 Acs.
(7) 6.54 Ac.
(8) 10.28 Ac.
(9) 5.93 Ac.
(10) 40.00 Ac.
(11) 40.00 Ac.
(12) S 39.75 Ac. PARCEL 1 (39.75)
(47) S 33.92Ac. PARCEL 2 (39.89)
(65) S 5.32Ac.
(68) S 28.88Ac.
(66) S 12.18Ac.
(69) S 9.98Ac.
(42) ST 5.00Ac.
(43) ST 25.09Ac.
PAR. 3 (24.11)
PAR. 4 (25.50)
PAR. 5 (30.09)
INDIAN TRUST
19180 WINCHELL COVE
840' CONTOUR LINE
PM 34-94
(24) 22.00 Ac.
(25) 22.00 Ac.
(26) 16.00 Ac.
(27) 20.00 Ac.
(28) 5.00 Ac.
8190 TABLE MT. RD.
(29) 17.00 Ac.
(30) 62.00 Ac.
(32) 34.04 Ac.
(33) 13.68 Ac.
(34) 8.49 Ac.
(38) 14.86 Ac.
(39) 61.14 Ac.
(41) 115.41 Ac.
AP-7118
(22) 60.94Ac.
30' W. OF C/L OF RD.
Agricultural Preserve
Parcel Map No. 3179 - Bk. 34, Pg. 94
Assessor's Map Bk. 300
County of Fresno, Cali
NOTE - Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.
1-29-15

--- NOTE ---

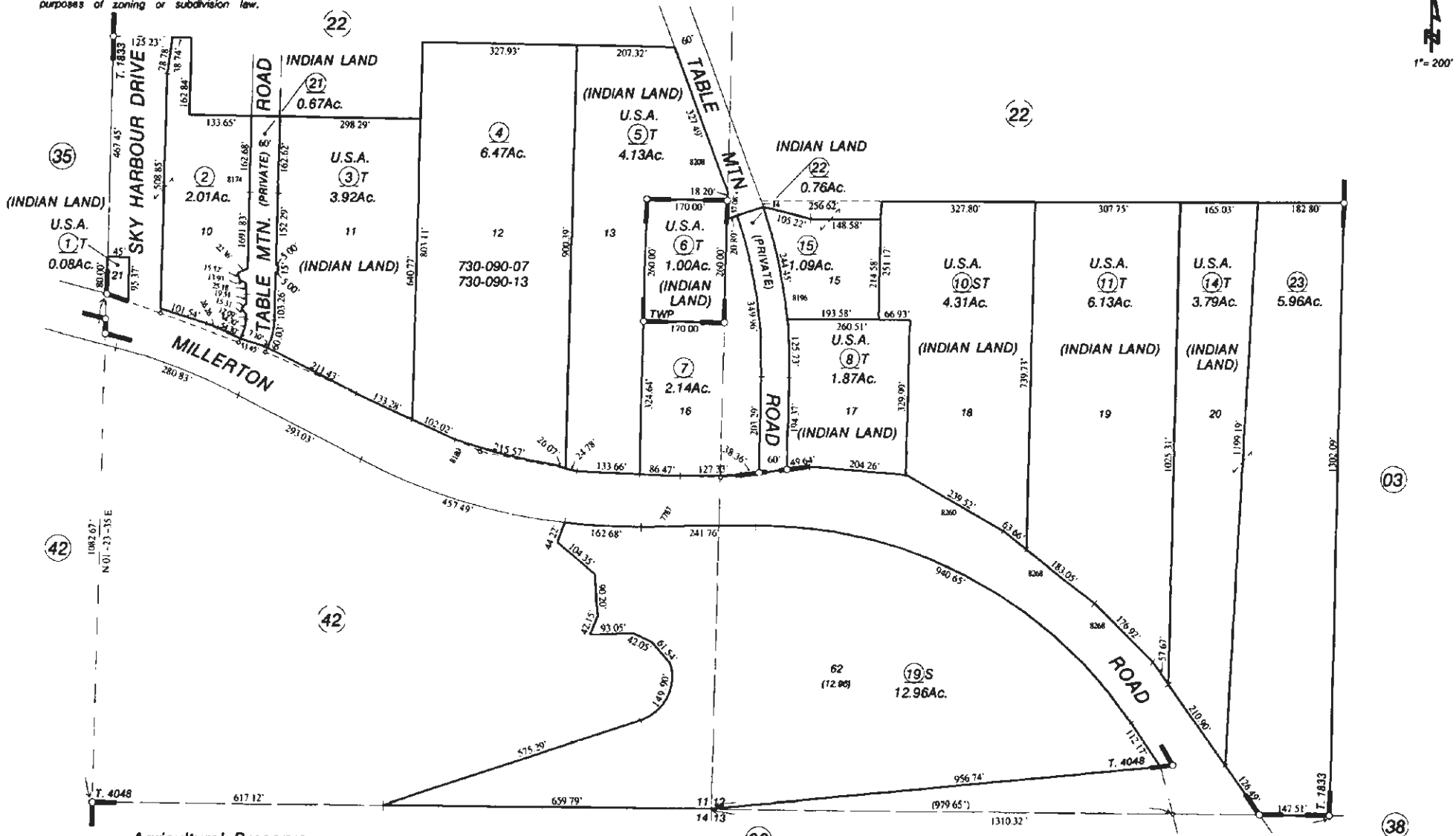
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC'S 11 & 12, T.11 S., R.21 E., M.D.B.& M.

Tax Rate Area
199-002
199-008
199-013

300-21

1"= 200'



Agricultural Preserve
Tract No. 1833 - Plat Bk. 20, Pgs. 58-59
Tract No. 4048 - Plat Bk. 49, Pgs. 61-79

Assessor's Map Bk. 300 - Pg. 21
County of Fresno, Calif.

NOTE - Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

12-03-2008

-NOTE-
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

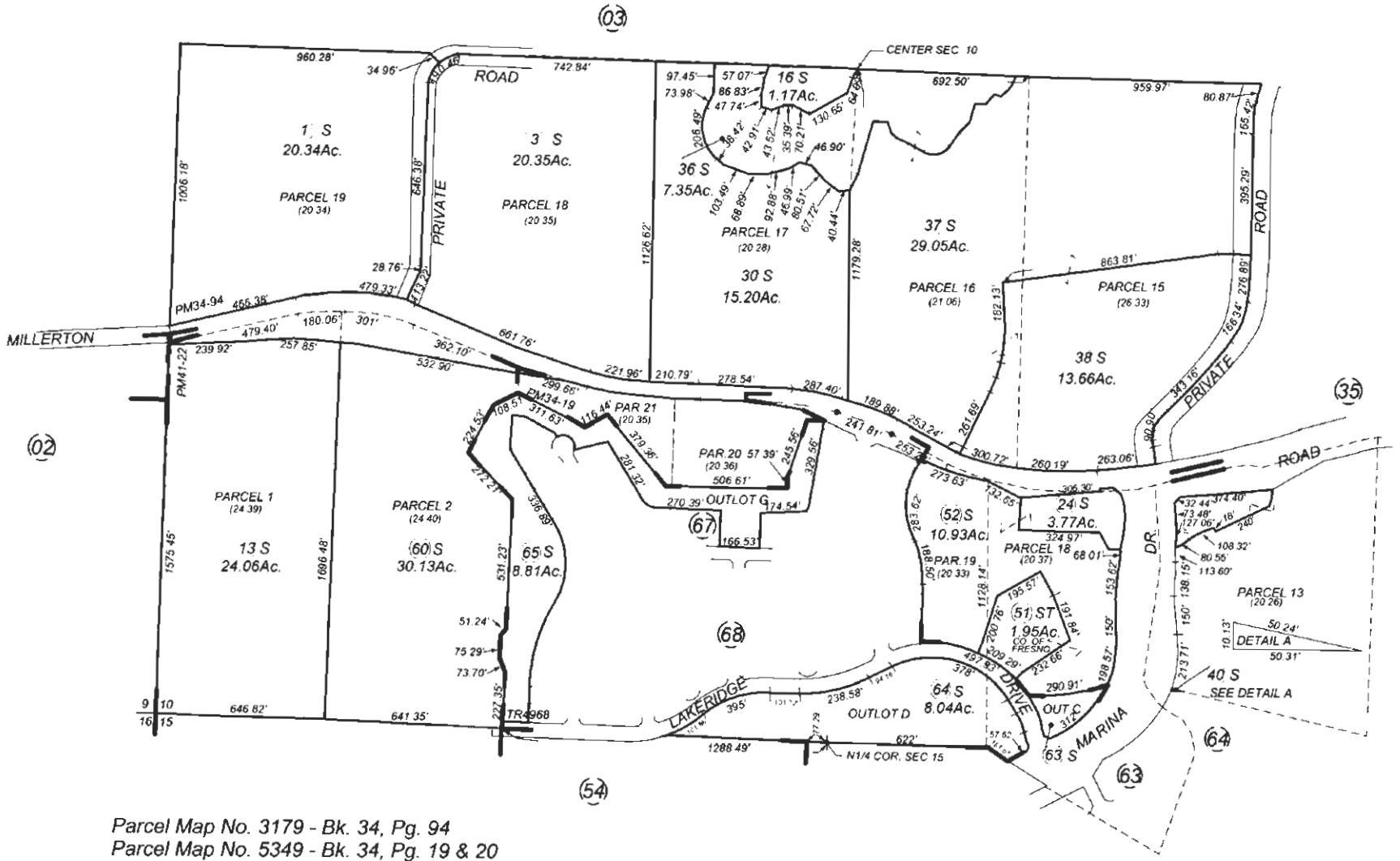
SUBDIVIDED LAND IN POR. SEC. 10, T. 11 S., R. 21 E., M.D.B. & M.

Tax Rate Area
76-094
76-095
199-014

300-34

N

1"=400'



Parcel Map No. 3179 - Bk. 34, Pg. 94
Parcel Map No. 5349 - Bk. 34, Pg. 19 & 20
Parcel Map No. 5988 - Bk. 41, Pg. 22
Tract No. 4968 - Plat Bk. 88, Pgs. 1-8

Note - Assessor's Block Numbers Shown in Ellipses
Assessor's Parcel Numbers Shown in Circles

Assessor's Map Bk.300 - Pg.34
County of Fresno, Calif.

10/30/2018

--- NOTE ---

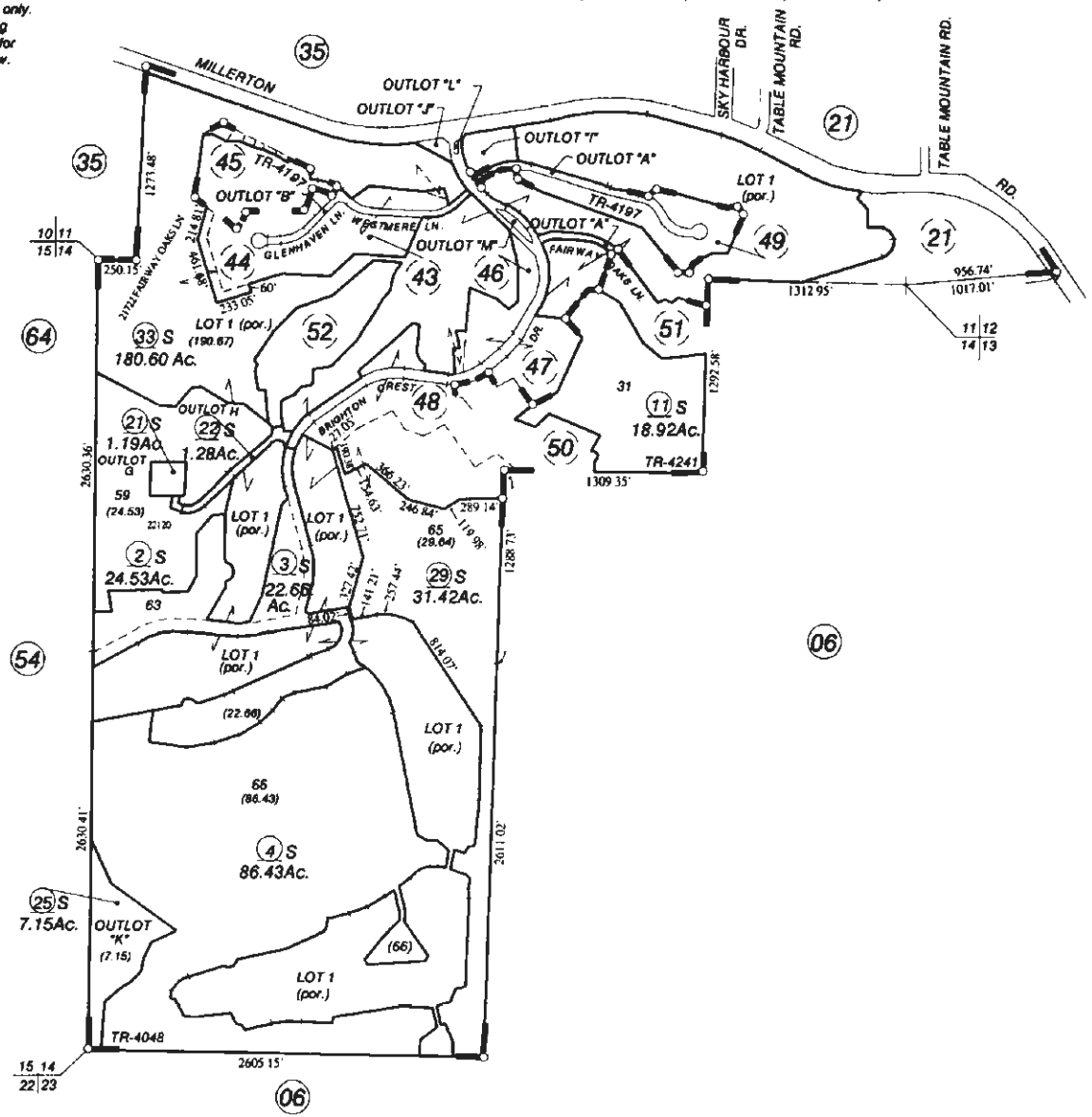
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC'S. 11,12 & 14, T.11S.,R.21E., M.D.B.&M.

Tax Rate Area
199-013

300-42

1"=800'



Tract No. 4048 - Plat Bk. 49, Pgs. 61-79
Tract No. 4197 - Plat Bk. 50, Pgs. 57-64
Tract No. 4241 - Plat Bk. 55, Pgs. 93-100

NOTE - Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

Assessor's Map Bk. 300 - Pg. 42
County of Fresno, Calif.

09-21-2012 DK

--- NOTE ---

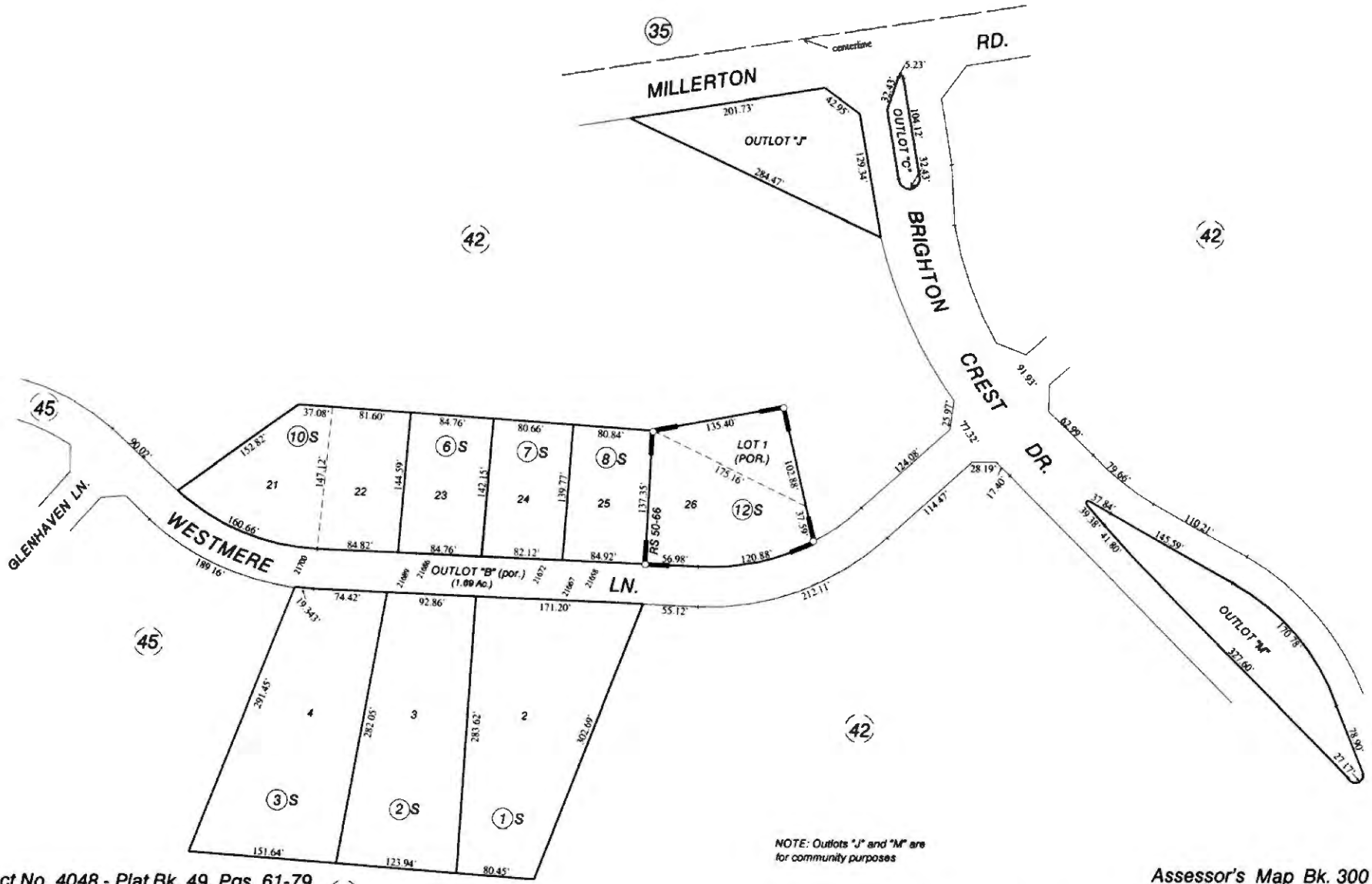
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC. 11, T. 11 S., R. 21 E., M. D. B. & M.

Tax Rate Area
199-013

300-43

1"= 100'



NOTE: Outlots "J" and "M" are for community purposes

Tract No. 4048 - Plat Bk. 49, Pgs. 61-79
Record of Survey - Bk. 50, Pg. 66

01-28-2010 DK

Assessor's Map Bk. 300 - Pg. 43
County of Fresno, Calif.

NOTE - Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

--- NOTE ---

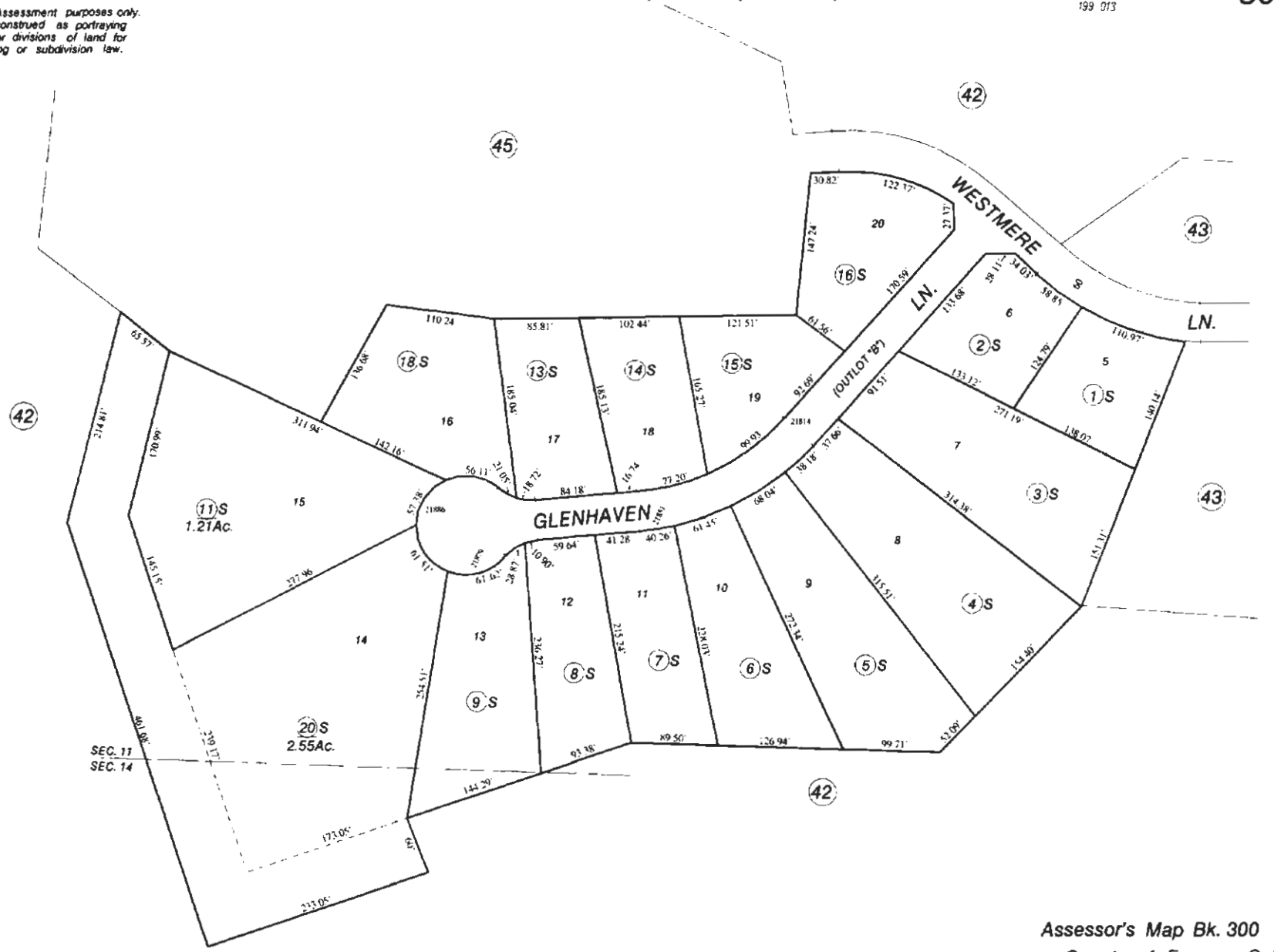
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC'S. 11 & 14, T. 11 S., R. 21 E., M. D. B. & M.

Tax Rate Area
199 013

300-44

1" = 100'



Tract No. 4048 - Plat Bk. 49, Pgs. 61-79

NOTE - Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

Assessor's Map Bk. 300 - Pg. 44
County of Fresno, Calif.

01/27/10

--- NOTE ---

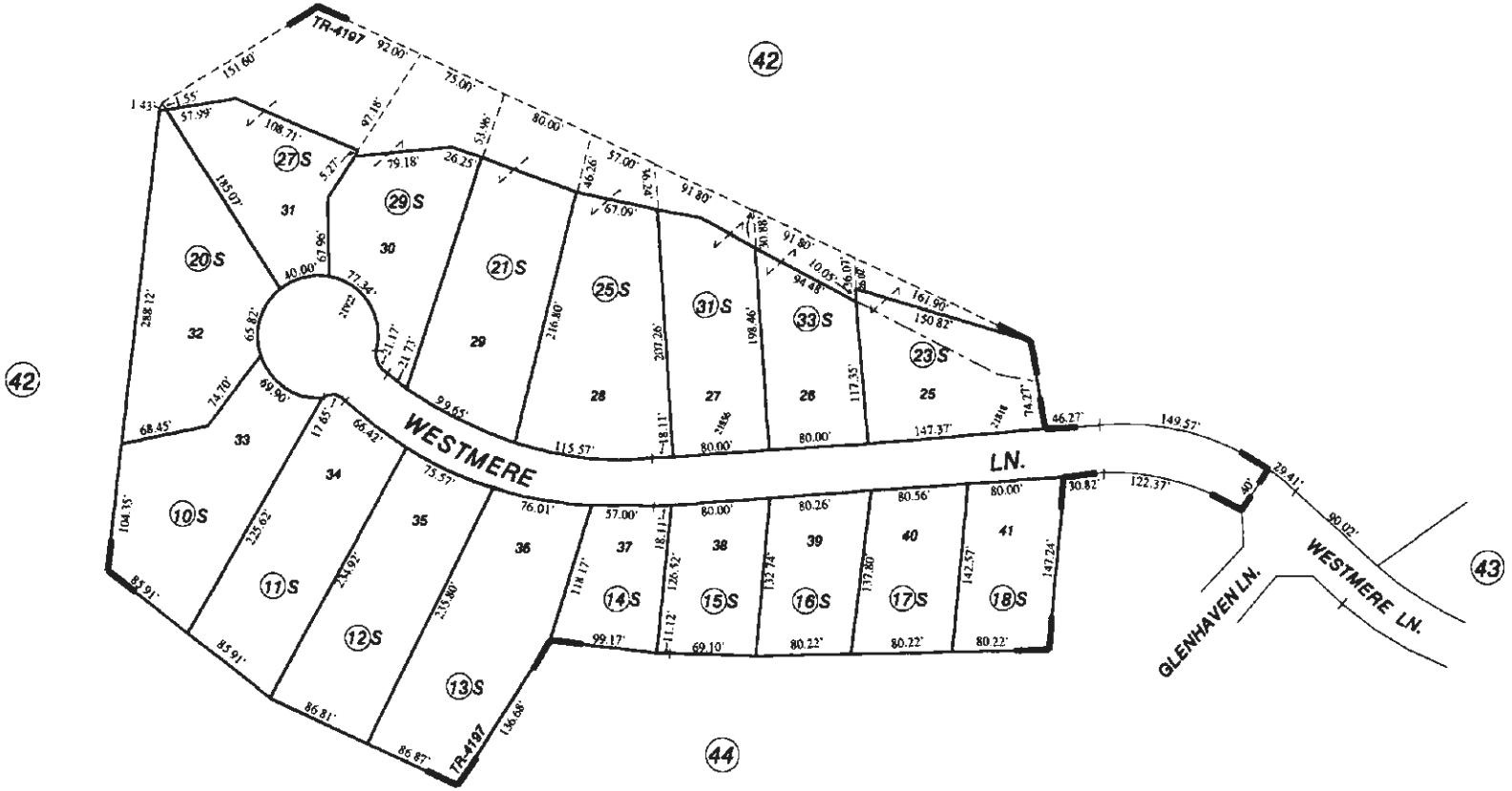
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC. 11, T.11S., R. 21E., M.D.B.&M.

Tax Rate Area
199 013

300-45

1" = 100'



Tract No. 4197 - Plat Bk. 50, Pgs. 57 - 64

Assessor's Map Bk. 300 - Pg. 45
County of Fresno, Calif.

NOTE - Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

01-29-02

--- NOTE ---

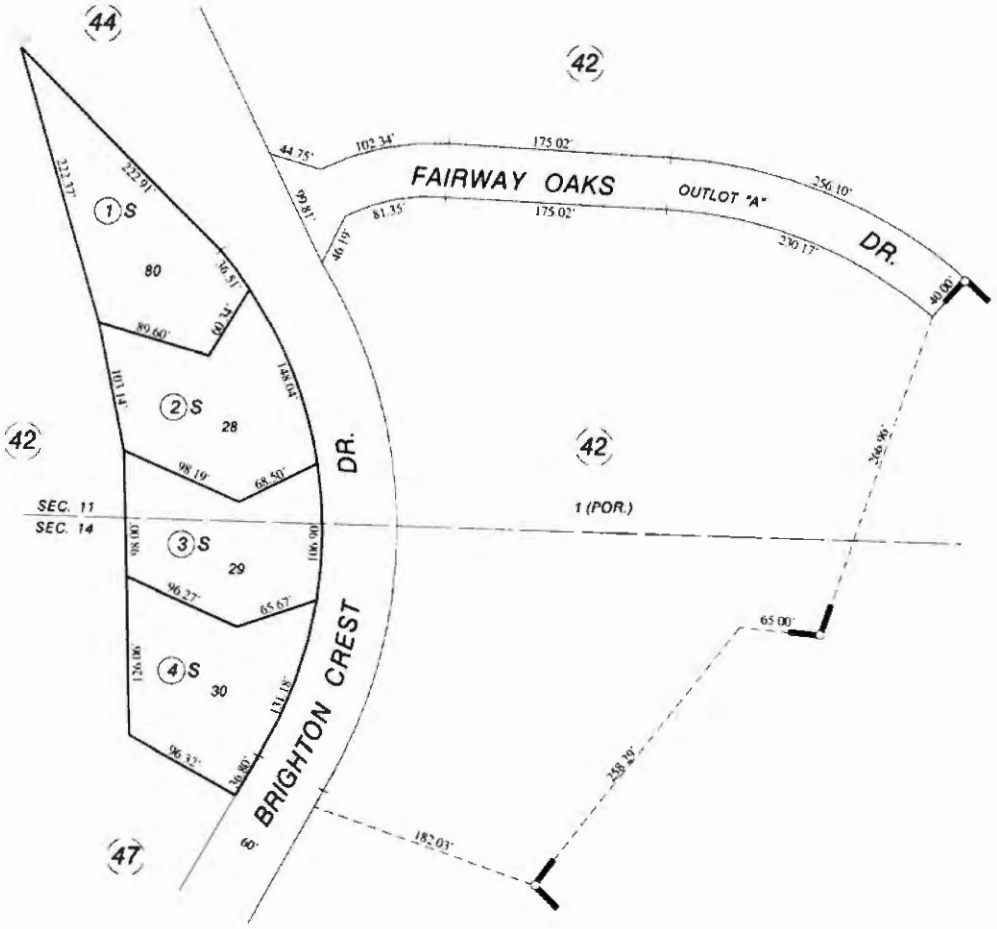
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SECS. 11 & 14, T. 11 S., R. 21 E., M.D.B. & M.

Tax Rate Area
199-013

300-46

1"= 100'



Tract No. 4048 - Plat Bk. 49, Pgs. 61-79

Assessor's Map Bk. 300 - Pg. 46
County of Fresno, Calif.

NOTE - Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

06-15-2010

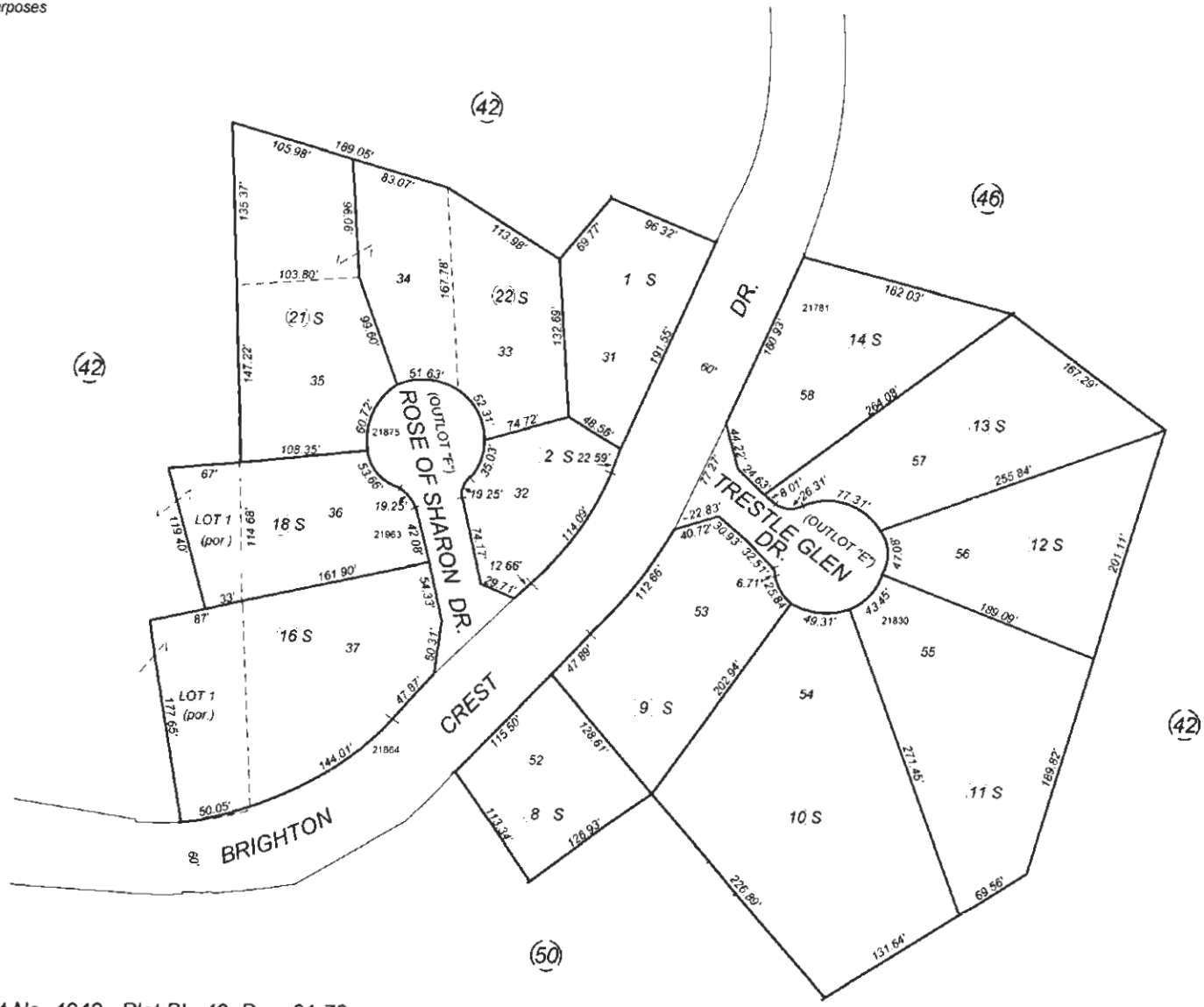
-NOTE-
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC. 14, T. 11 S., R. 21 E., M. D. B. & M.

Tax Rate Area
199-013

300-47

N
1"=100'



Tract No. 4048 - Plat Bk. 49, Pgs. 61-79

Assessor's Map Bk.300 - Pg.47
County of Fresno, Calif.

10/8/2018

Note - Assessor's Block Numbers Shown in Ellipses
- - Assessor's Parcel Numbers Shown in Circles

--- NOTE ---

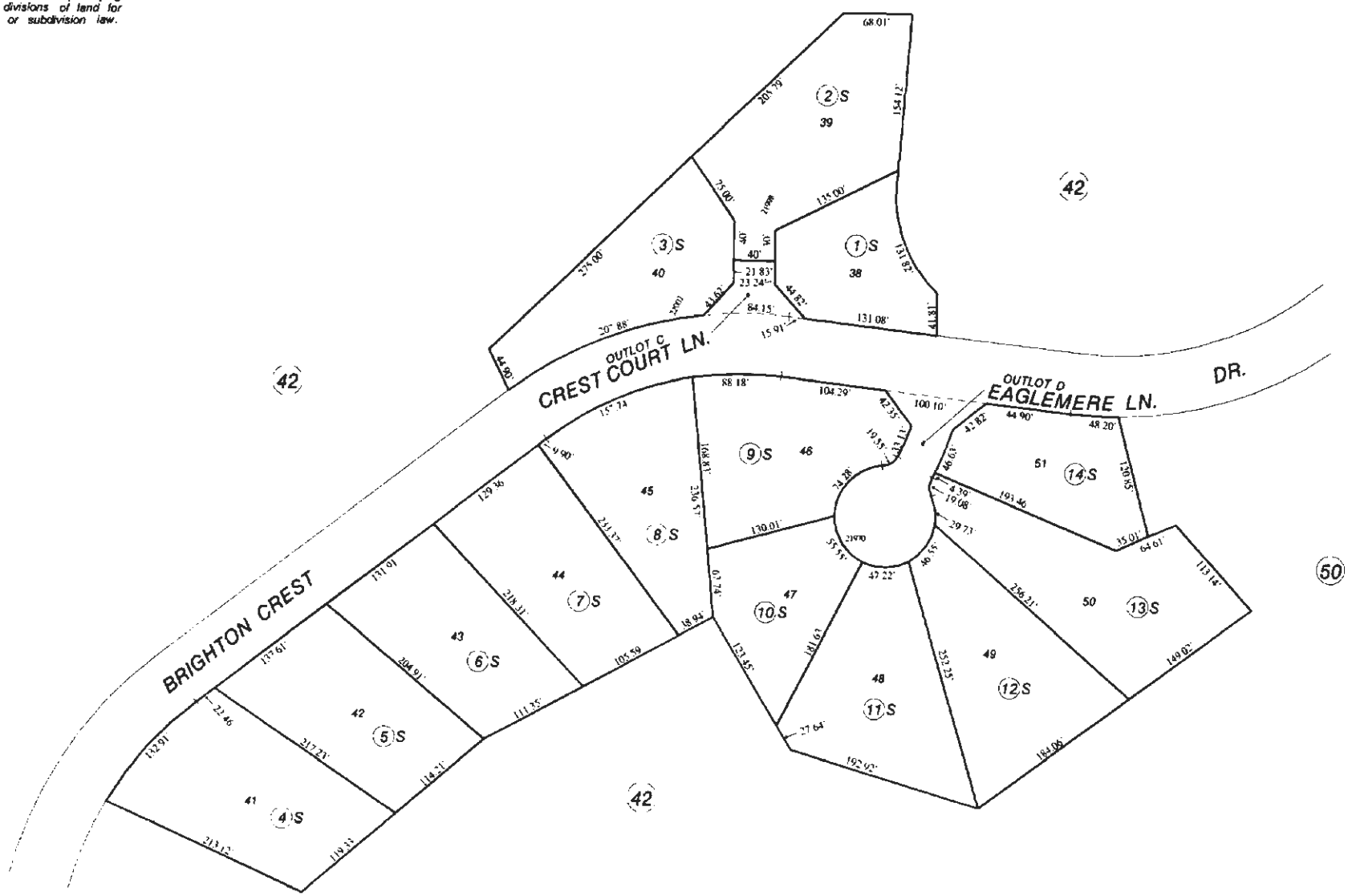
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC. 14, T. 11 S., R. 21 E., M. D. B. & M.

Tax Rate Area
199 013

300-48

1"= 100'



Tract No. 4048 - Plat Bk. 49, Pgs. 61-79

Assessor's Map Bk. 300 - Pg. 48
County of Fresno, Calif.

NOTE -Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

09-10-2008

--- NOTE ---

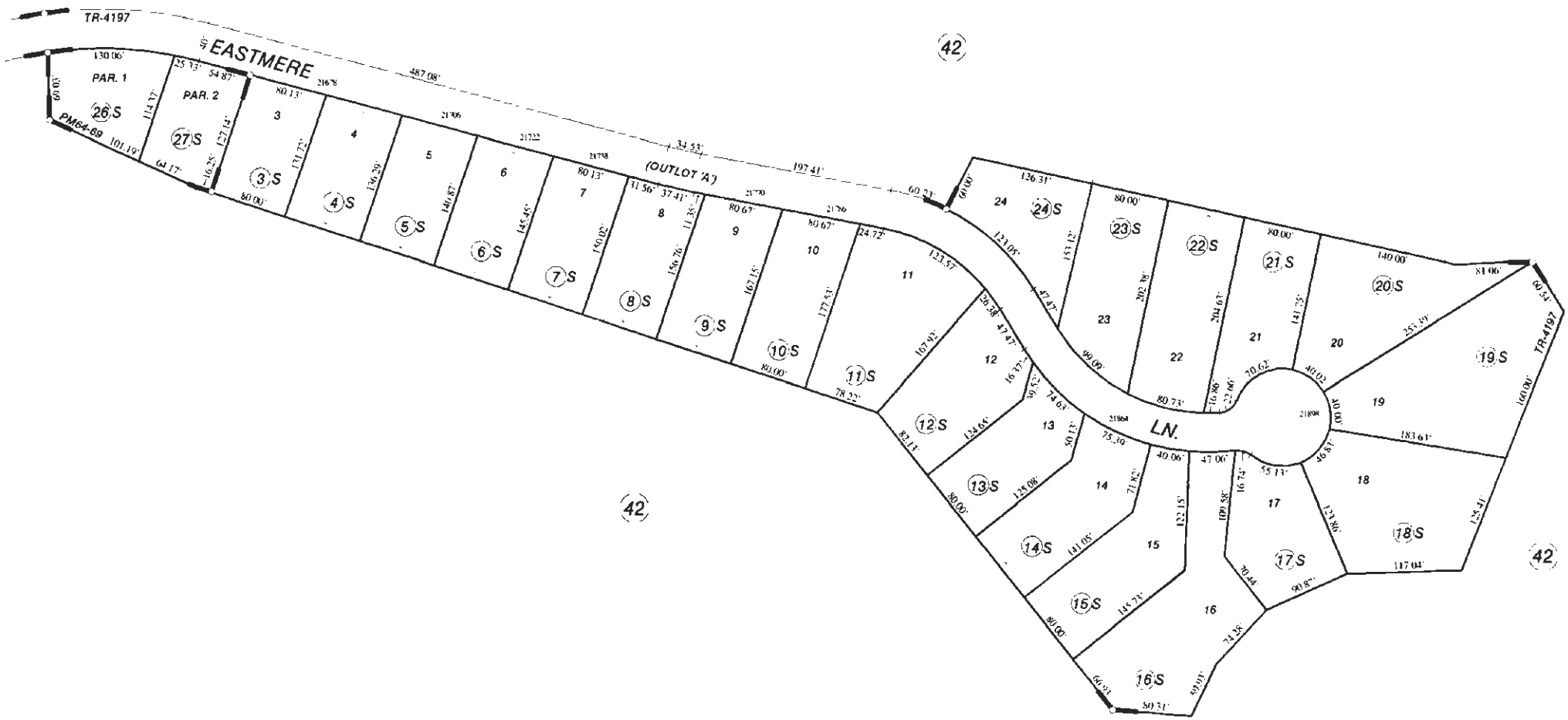
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC. 11, T.11 S., R.21 E., M.D.B.& M.

Tax Rate Area
199 013

300-49

1"= 100'



Tract No. 4197 - Plat Bk. 50, Pgs. 57-64
Parcel Map No. 7956 - Bk. 64, Pg. 69

Assessor's Map Bk. 300 - Pg. 49
County of Fresno, Calif.

NOTE -Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

05-03-05

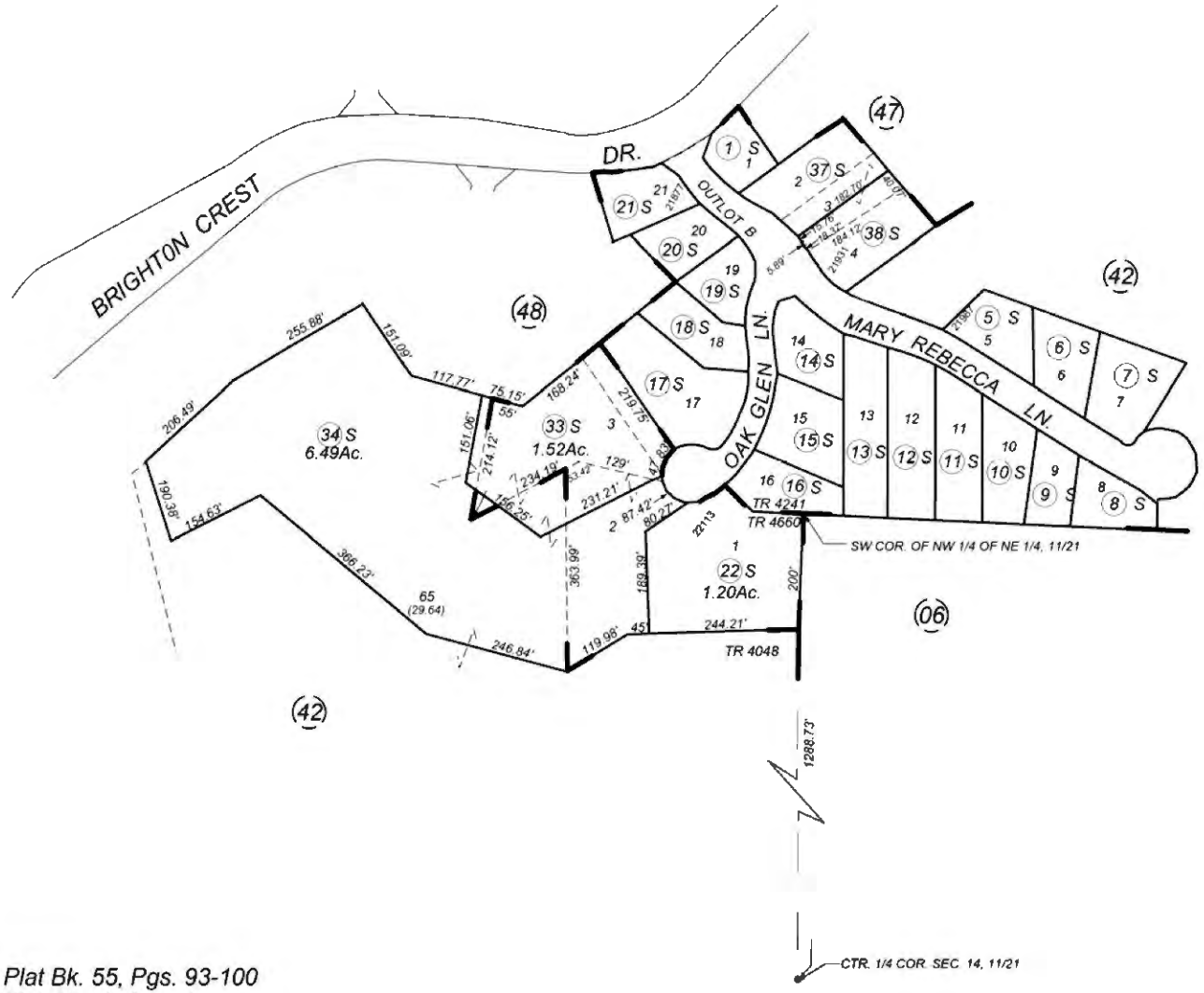
-NOTE-
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC. 14, T. 11 S., R. 21 E., M. D. B. & M.

Tax Rate Area
199-013

300-50

N
1"=200'



Tract No. 4241 - Plat Bk. 55, Pgs. 93-100
Tract No. 4660 - Plat Bk. 58, Pgs. 1-3
Tract No. 4048 - Plat Bk. 49, Pgs. 61-79

Assessor's Map Bk.300 - Pg.50
County of Fresno, Calif.

Note - Assessor's Block Numbers Shown in Ellipses
Assessor's Parcel Numbers Shown in Circles

1/28/2019

--- NOTE ---

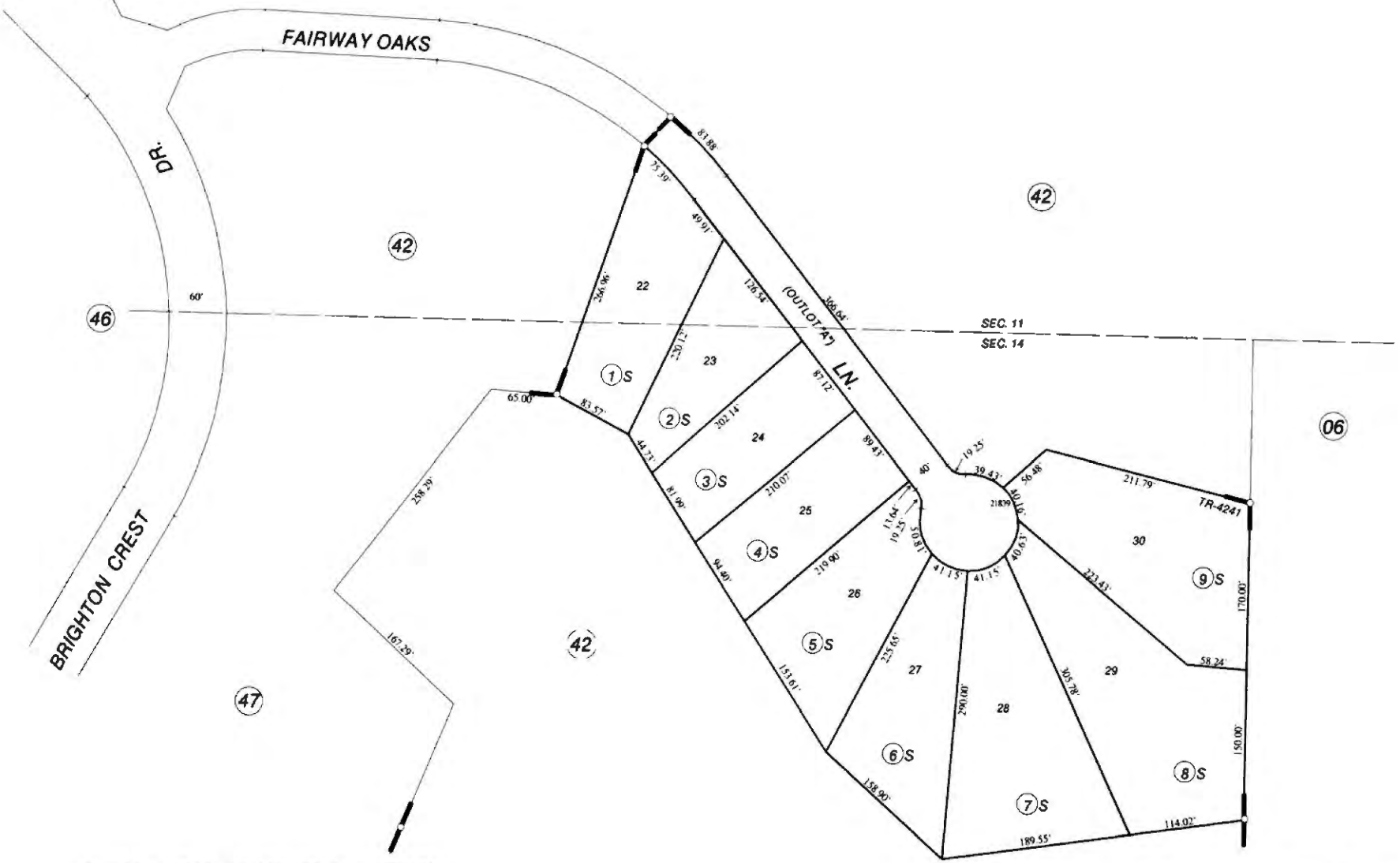
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC.'S 11 & 14, T.11S., R.21E., M.D.B. & M.

Tax Rate Area
199-013

300-51

1"= 100'



Tract No. 4241 - Plat Bk. 55, Pgs. 93-100

Assessor's Map Bk. 300 - Pg. 51
County of Fresno, Calif.

NOTE - Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

10-23-2007

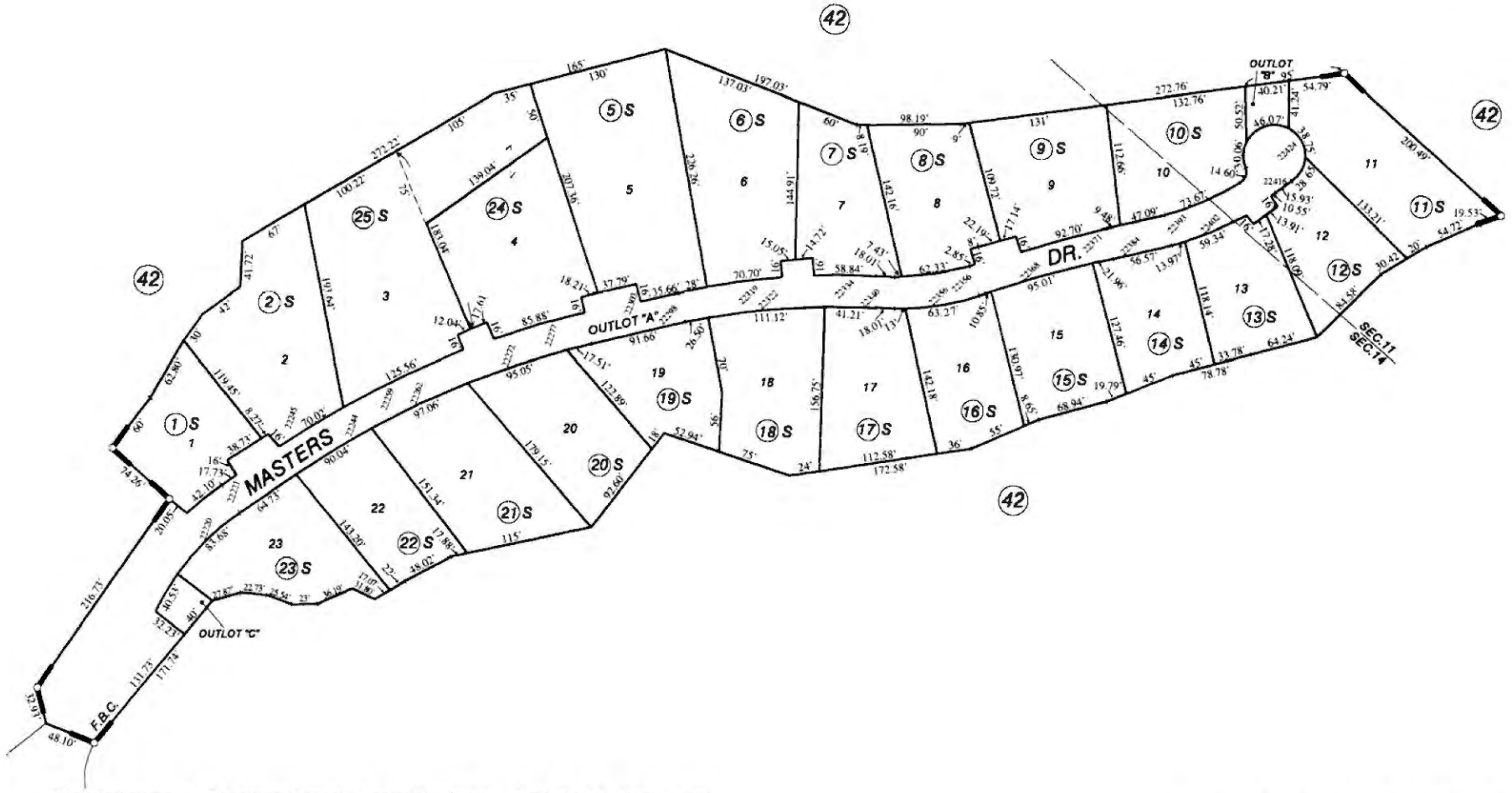
--- NOTE ---

This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC.'S 11&14, T.11S., R.21E., M.D.B.&M.

Tax Rate Area
199-013

300-52



The Fairways at Brighton Crest - Tract No.4388 - Plat Bk.56, Pgs.23-25

Assessor's Map Bk. 300 - Pg. 52
County of Fresno, Calif.

NOTE - Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

02-02-96

··· NOTE ···

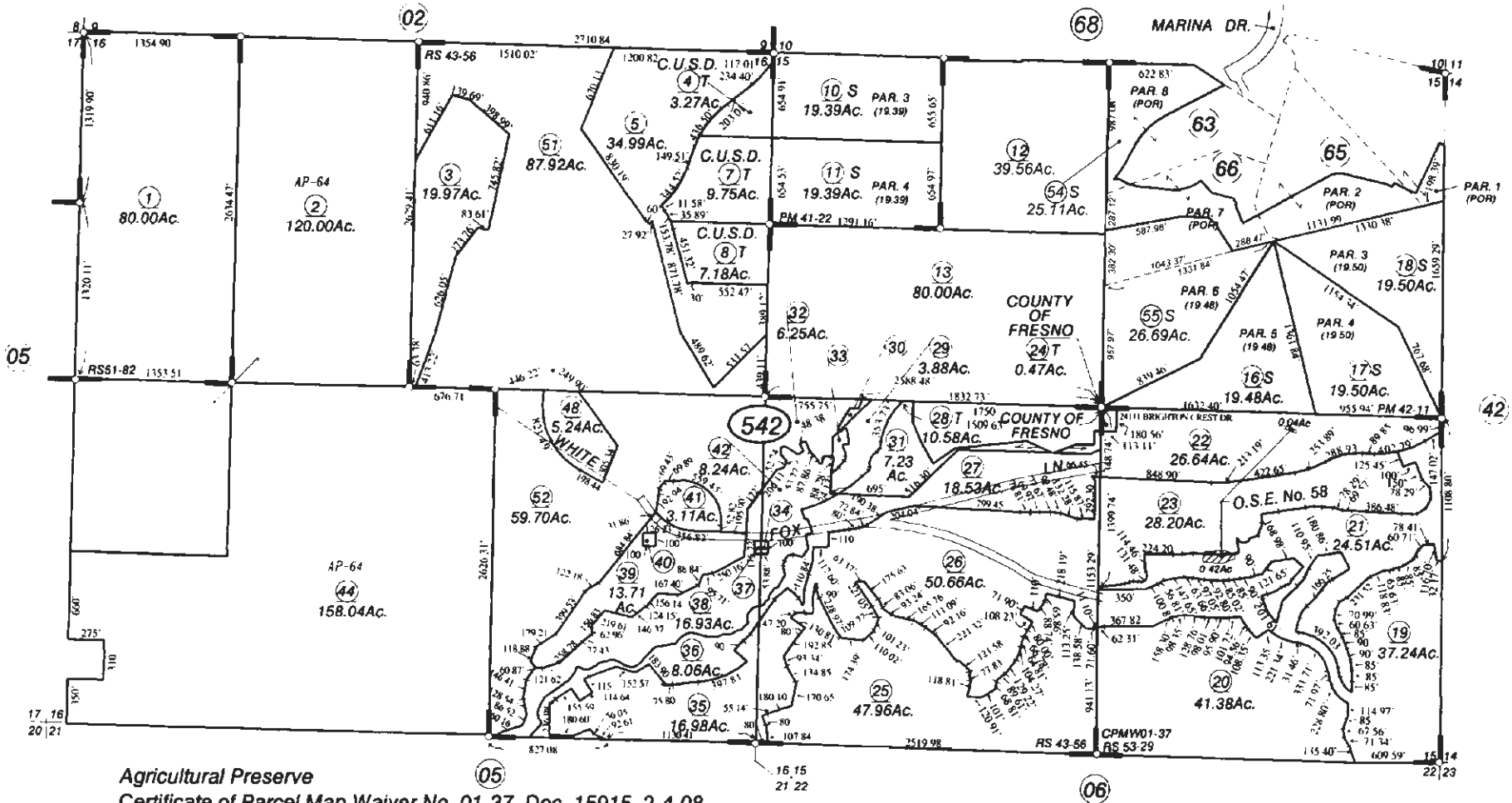
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

POR. SEC.'S 10, 15 & 16, T.11 S., R. 21 E., M. D. B. & M.

Tax Rate Area	
76-068	76-096
76-073	76-097
76-094	199 002

300-54

1" = 800'



Agricultural Preserve

Certificate of Parcel Map Waiver No. 01-37, Doc. 15915, 2-4-08

Parcel Map No. 5988 - Bk. 41, Pg. 22

Parcel Map No. 5768 - Bk. 42, Pg. 11

Record of Survey - Bk. 43, Pgs. 56

Record of Survey - Bk. 51, Pgs. 82-88

Record of Survey - Bk. 53, Pg. 29

Assessor's Map Bk. 300 - Pg. 54

County of Fresno, Calif.

H 12-12-2018 BMV 19R

NOTE - Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

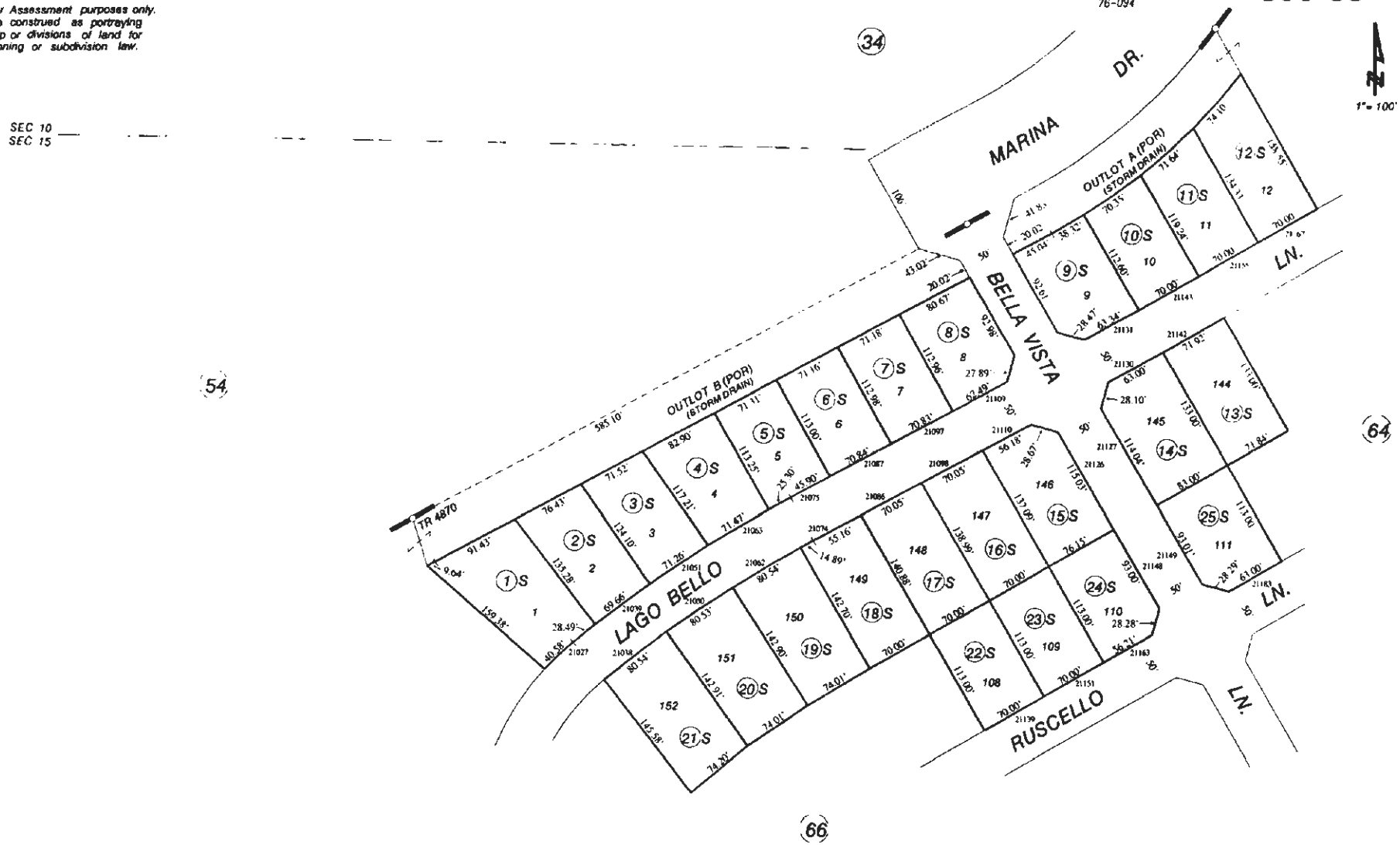
--- NOTE ---

This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC.10 & 15, T. 11 S., R. 21 E., M.D.B. & M.

Tax Rate Area 76-094

300-63



Granite Crest - Tract No. 4870 - Plat Bk. 81, Pgs. 47-58

Assessor's Map Bk. 300 - Pg. 63
County of Fresno, Calif.

NOTE - Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

05-11-2011 SH

--- NOTE ---

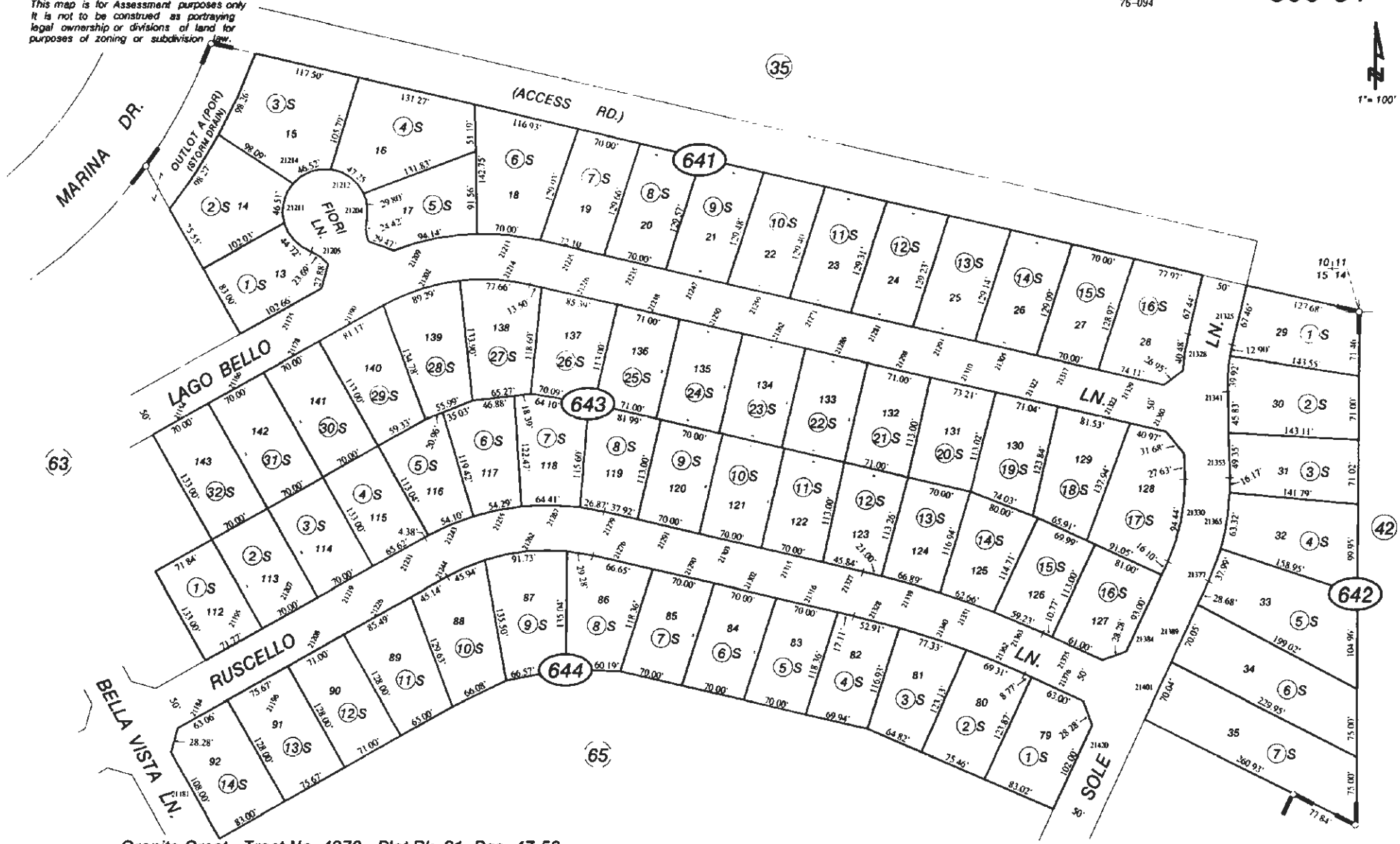
This map is for Assessment purposes only It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC. 10 & 15, T. 11 S., R. 21 E., M.D.B. & M.

Tax Rate Area 76-094

300-64

1" = 100'



Granite Crest - Tract No. 4870 - Plat Bk. 81, Pgs. 47-58

Assessor's Map Bk. 300 - Pg. 64
County of Fresno, Calif.

NOTE - Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

05-11-2011 SH

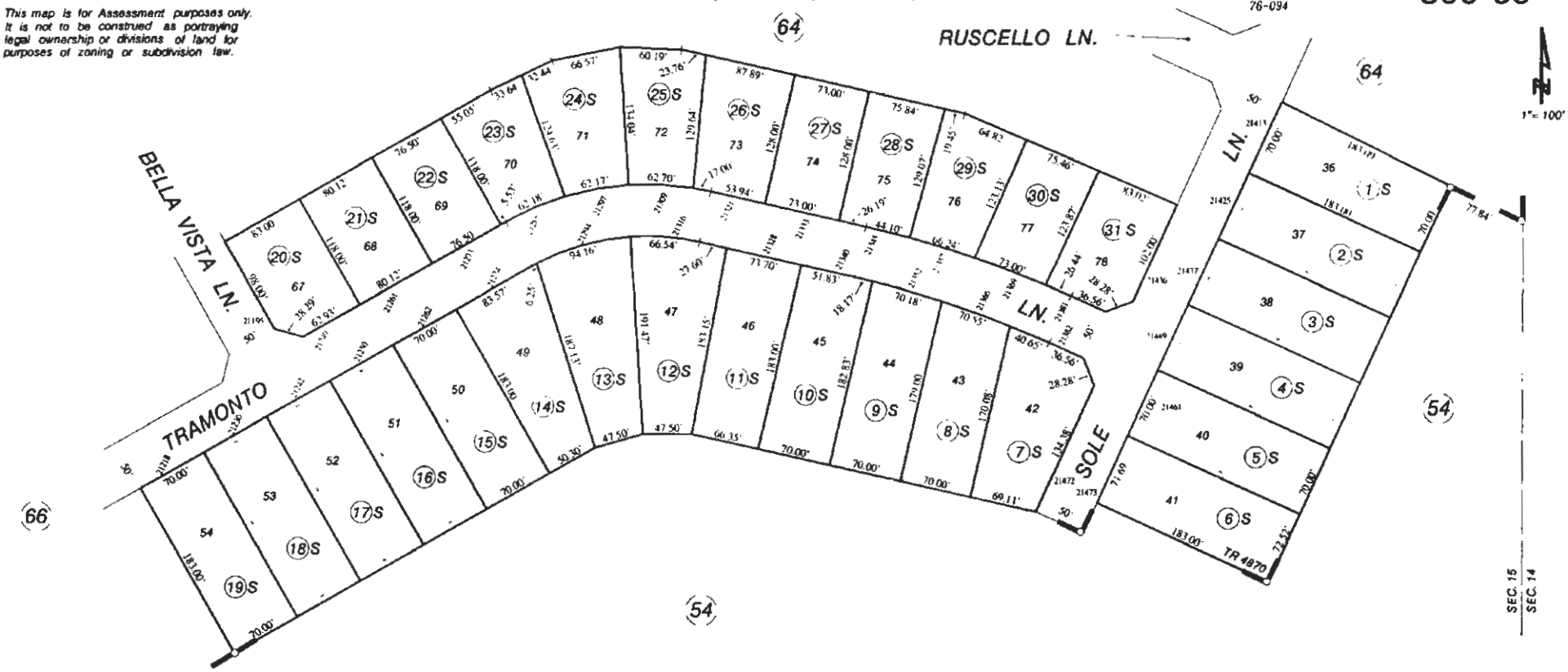
--- NOTE ---

This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC. 15, T. 11 S., R. 21 E., M.D.B. & M.

Tax Rate Area 76-094

300-65



Granite Crest - Tract No. 4870 - Plat Bk. 81, Pgs. 47-58

Assessor's Map Bk. 300 - Pg. 65
County of Fresno, Calif.

NOTE - Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

05-11-2011 SH

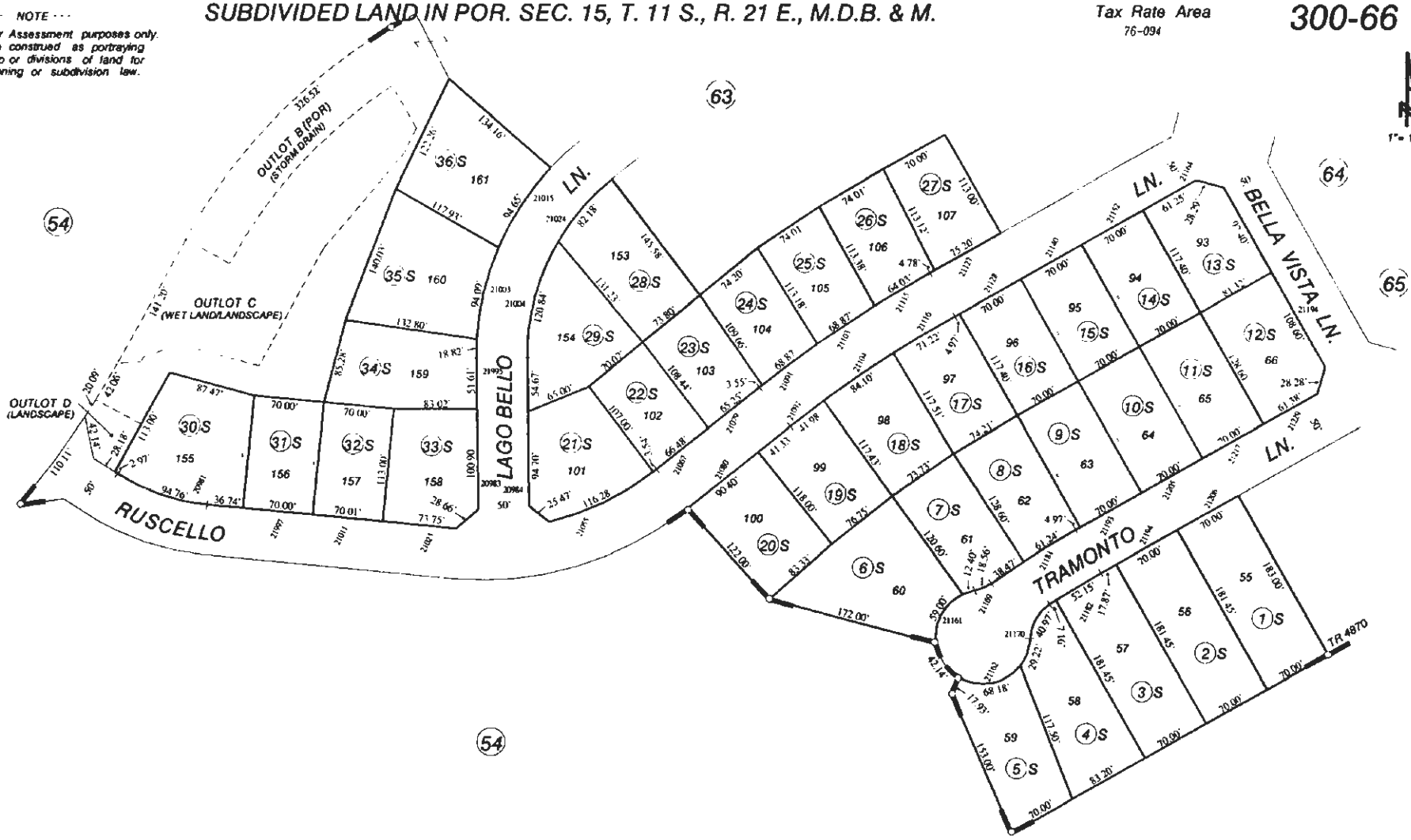
--- NOTE ---

This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC. 15, T. 11 S., R. 21 E., M.D.B. & M.

Tax Rate Area 76-094

300-66



Granite Crest - Tract No. 4870 - Plat Bk. 81, Pgs. 47-58

Assessor's Map Bk. 300 - Pg. 66
County of Fresno, Calif.

NOTE - Assessor's Block Numbers Shown in Ellipses.
Assessor's Parcel Numbers Shown in Circles.

05-11-2011 SH

-NOTE-
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

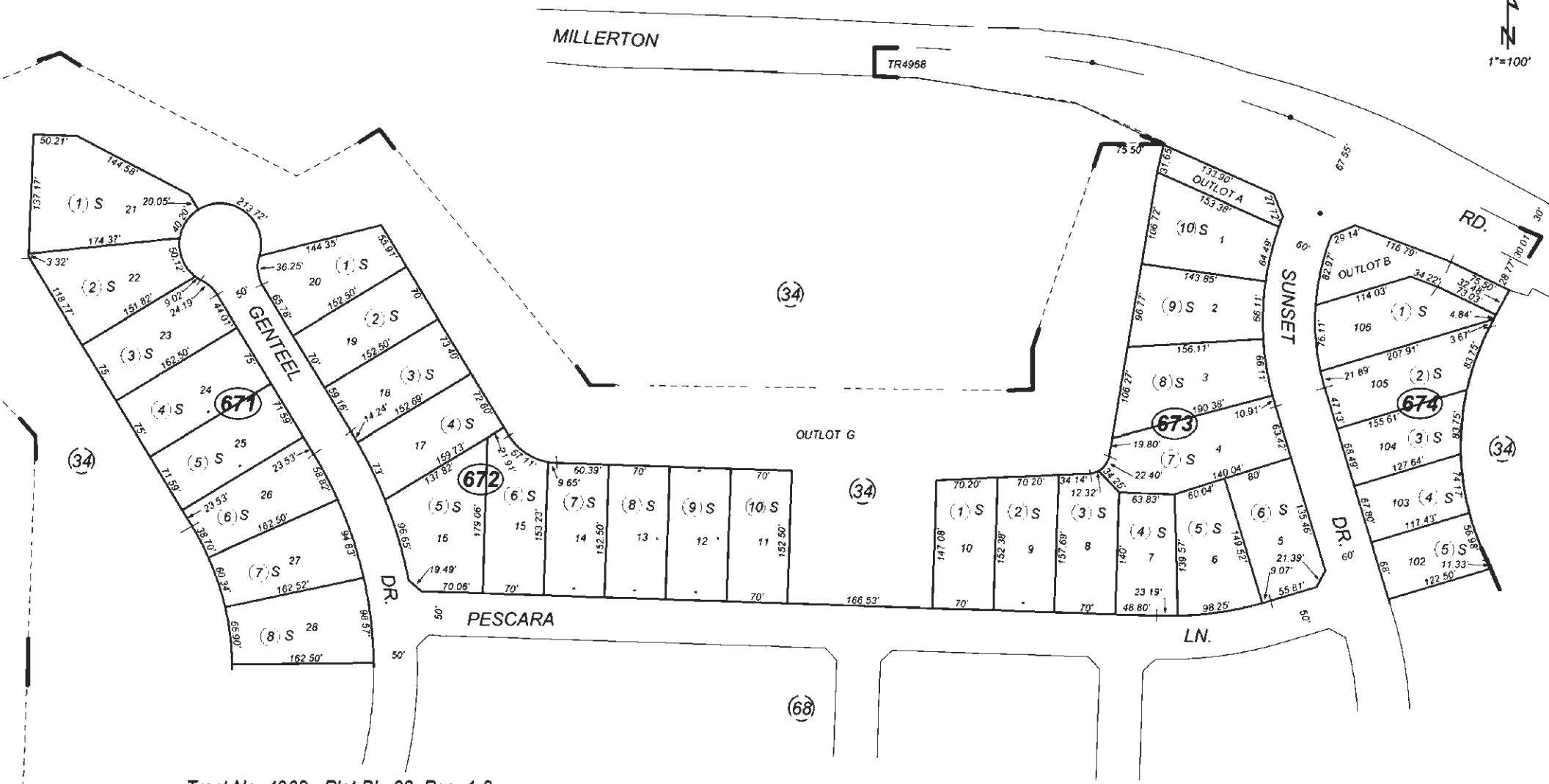
SUBDIVIDED LAND IN POR. SEC. 10, T.11S., R.21E., M.D.B.&M.

Tax Rate Area
76-094

300-67

N

1"=100'



Tract No. 4968 - Plat Bk. 88, Pgs. 1-8

Assessor's Map Bk.300 - Pg.67
County of Fresno, Calif.

Note - Assessor's Block Numbers Shown in Ellipses
Assessor's Parcel Numbers Shown in Circles

10/30/2018

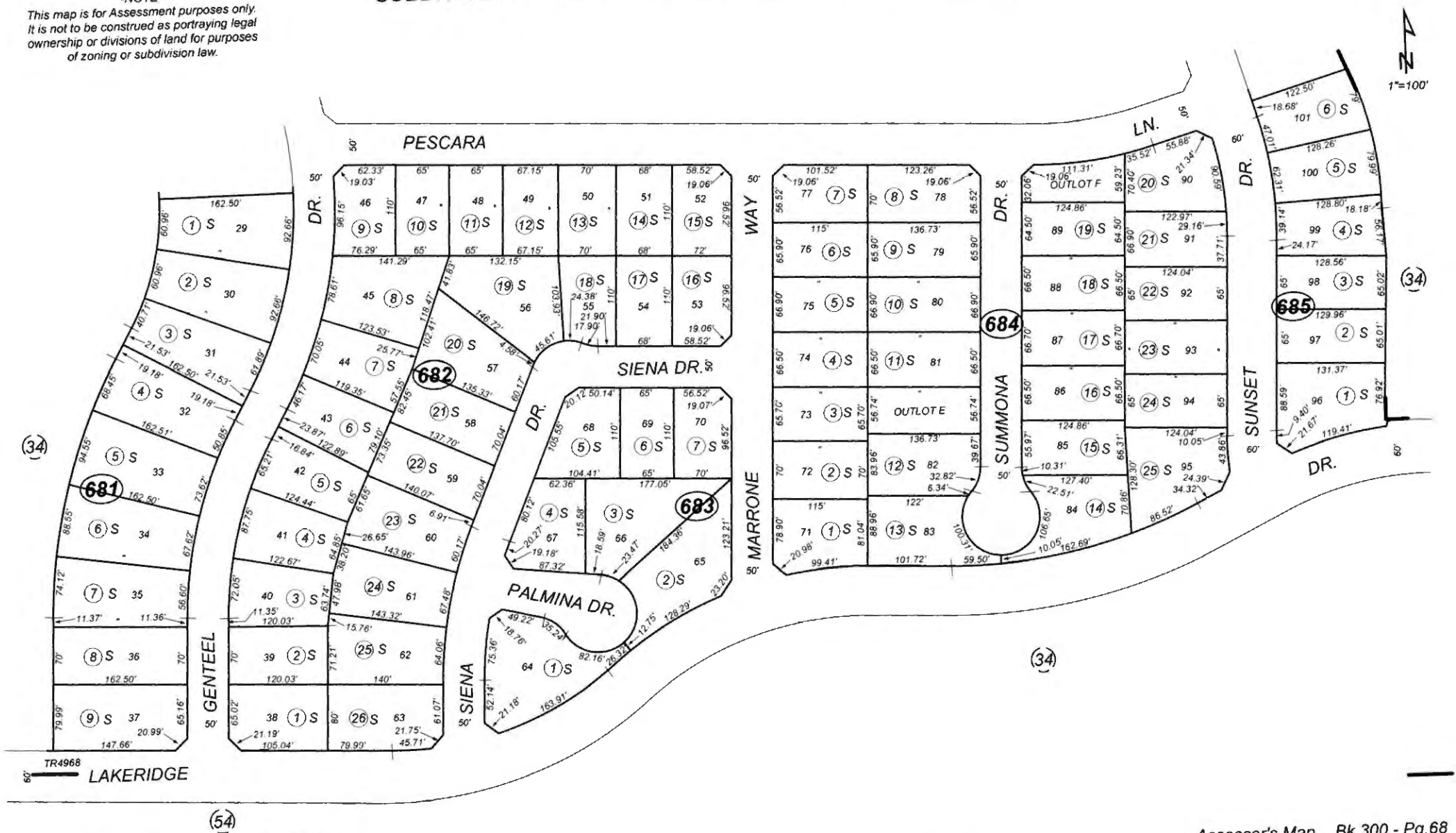
-NOTE-
This map is for Assessment purposes only. It is not to be construed as portraying legal ownership or divisions of land for purposes of zoning or subdivision law.

SUBDIVIDED LAND IN POR. SEC. 10, T.11S., R.21E., M.D.B.&M.

Tax Rate Area 76-094

300-68

1"=100'



Tract No. 4968 - Plat Bk. 88, Pgs. 1-8

Assessor's Map Bk.300 - Pg.68
County of Fresno, Calif.

Note - Assessor's Block Numbers Shown in Ellipses
Assessor's Parcel Numbers Shown in Circles

10/30/2018

EXHIBIT L – CSA 34, 34A, 34C, 34D, 34G, AND 34F ASSESSMENT MAPS

County Service Area No. 34

WATER CONTRACT ADMINISTRATION AND MILLERTON LAKE PUMP READY-TO-SERVE MAINTENANCE ASSESSMENT FOR COUNTY SERVICE AREA 34 (MILLERTON NEW TOWN)

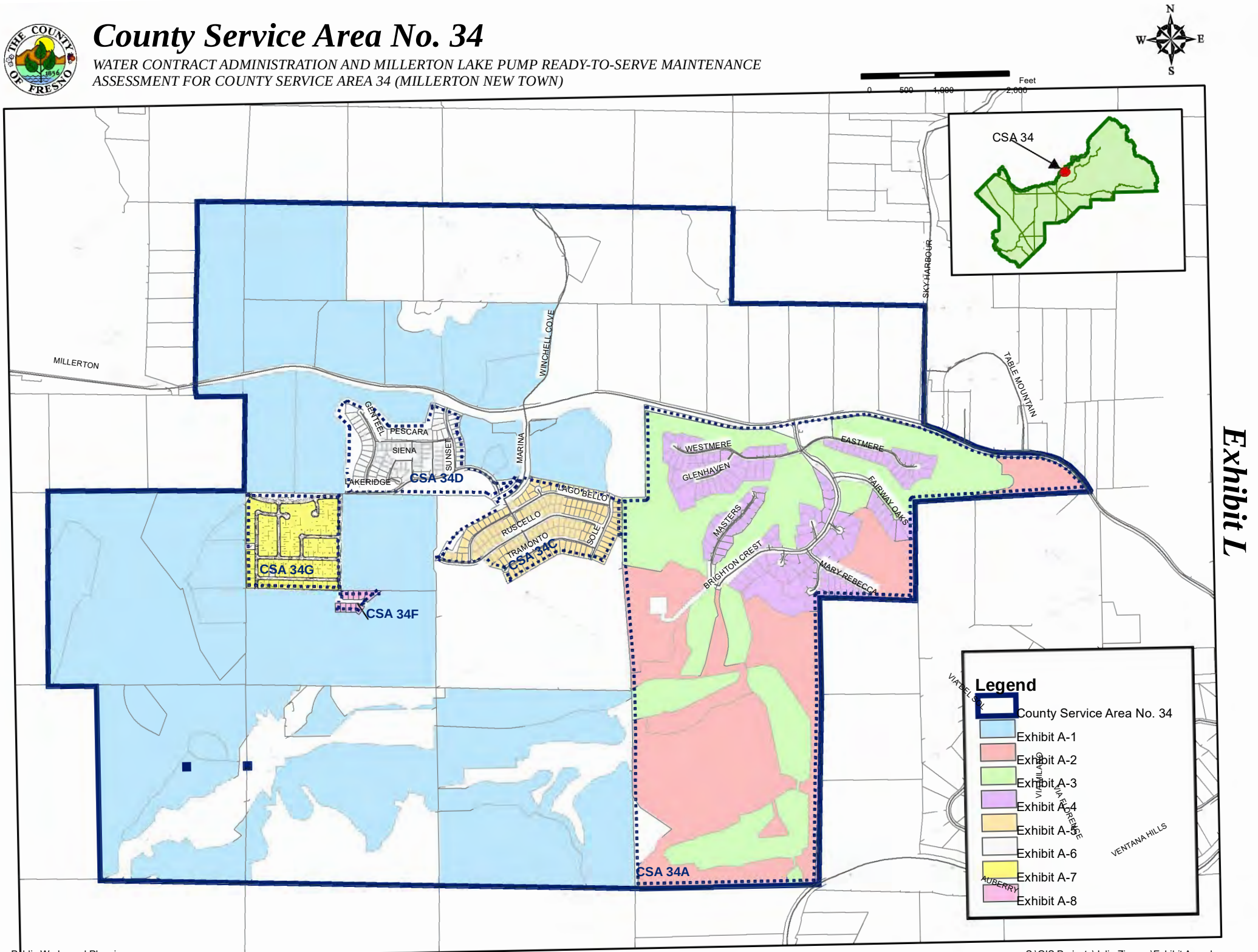


Exhibit L

Public Works and Planning
Computer Data Systems

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6/27/2019

County Service Area No. 34 Zone MNT

WATER CONTRACT ADMINISTRATION AND MILLERTON LAKE PUMP READY-TO-SERVE MAINTENANCE ASSESSMENT FOR COUNTY SERVICE AREA 34 (MILLERTON NEW TOWN)

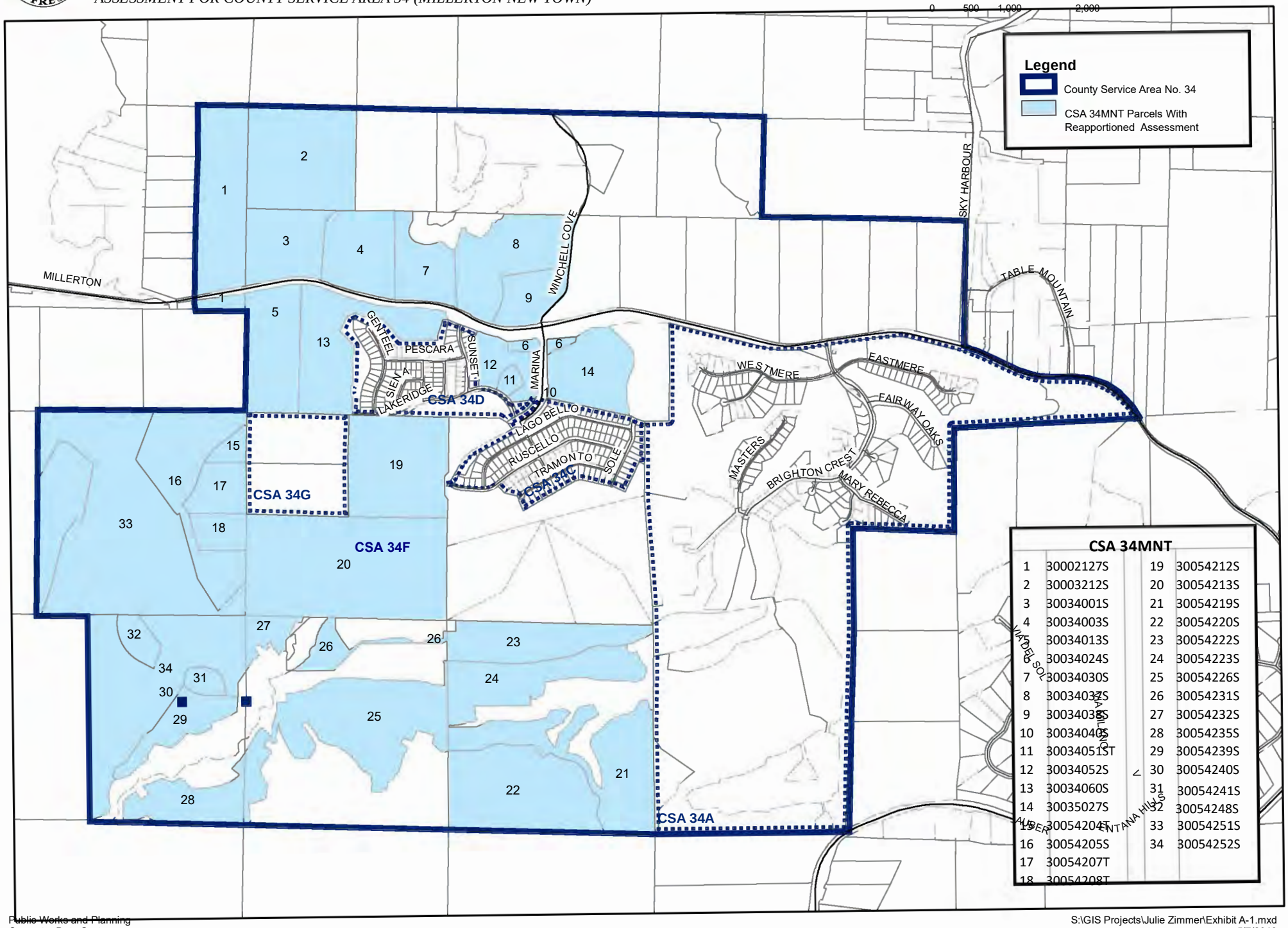

Exhibit L

Public Works and Planning
Computer Data Systems

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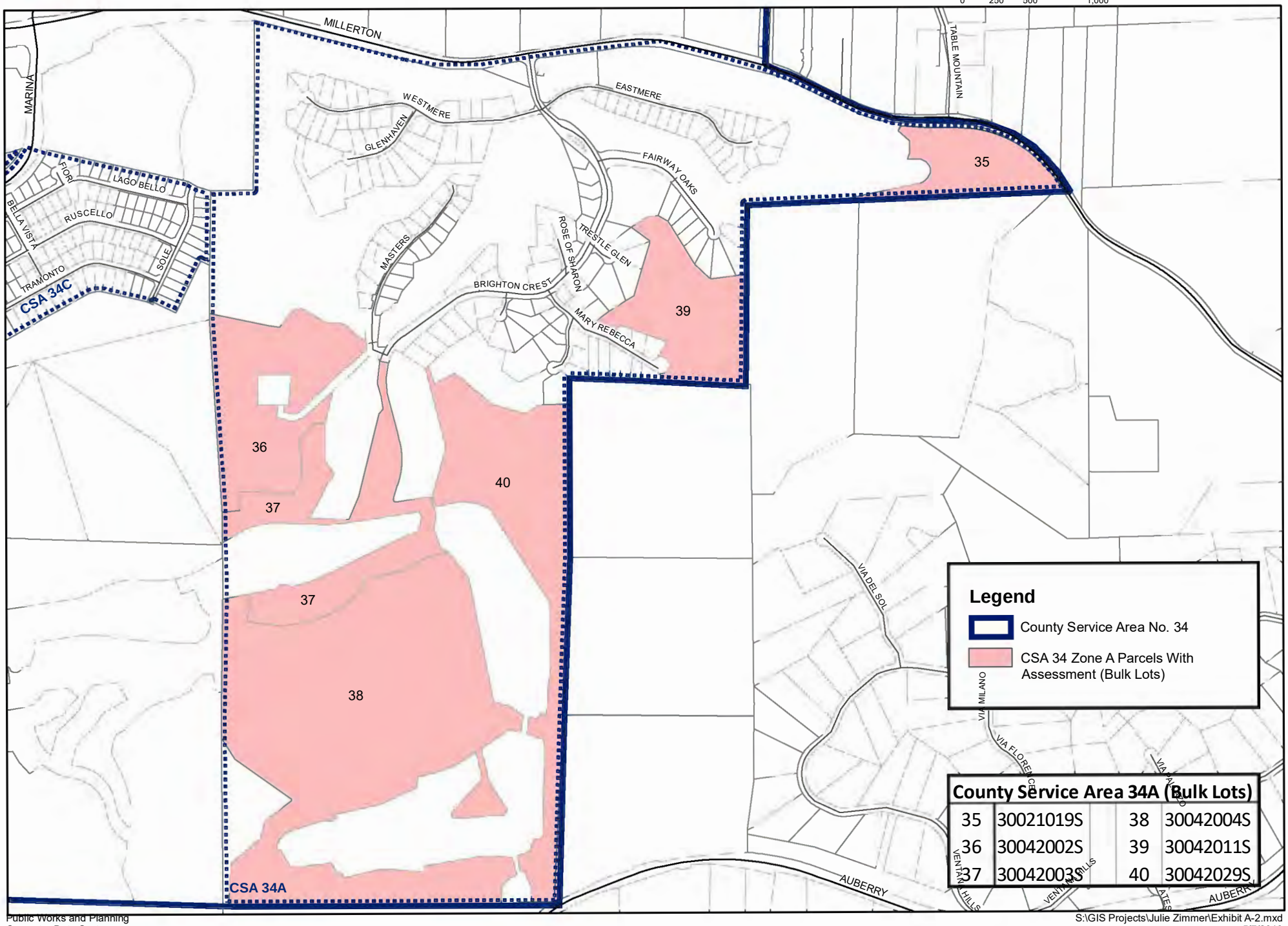
5/7/2019

County Service Area No. 34 Zone A - Bulk Lots

WATER CONTRACT ADMINISTRATION AND MILLERTON LAKE PUMP READY-TO-SERVE MAINTENANCE ASSESSMENT FOR COUNTY SERVICE AREA 34 (MILLERTON NEW TOWN)



County Service Area 34A (Bulk Lots)			
35	30021019S	38	30042004S
36	30042002S	39	30042011S
37	30042003S	40	30042029S

Exhibit L

Public Works and Planning
Computer Data Systems

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5/7/2019

County Service Area No. 34 Zone A - Golf Course

WATER CONTRACT ADMINISTRATION AND MILLERTON LAKE PUMP READY-TO-SERVE MAINTENANCE ASSESSMENT FOR COUNTY SERVICE AREA 34 (MILLERTON NEW TOWN)

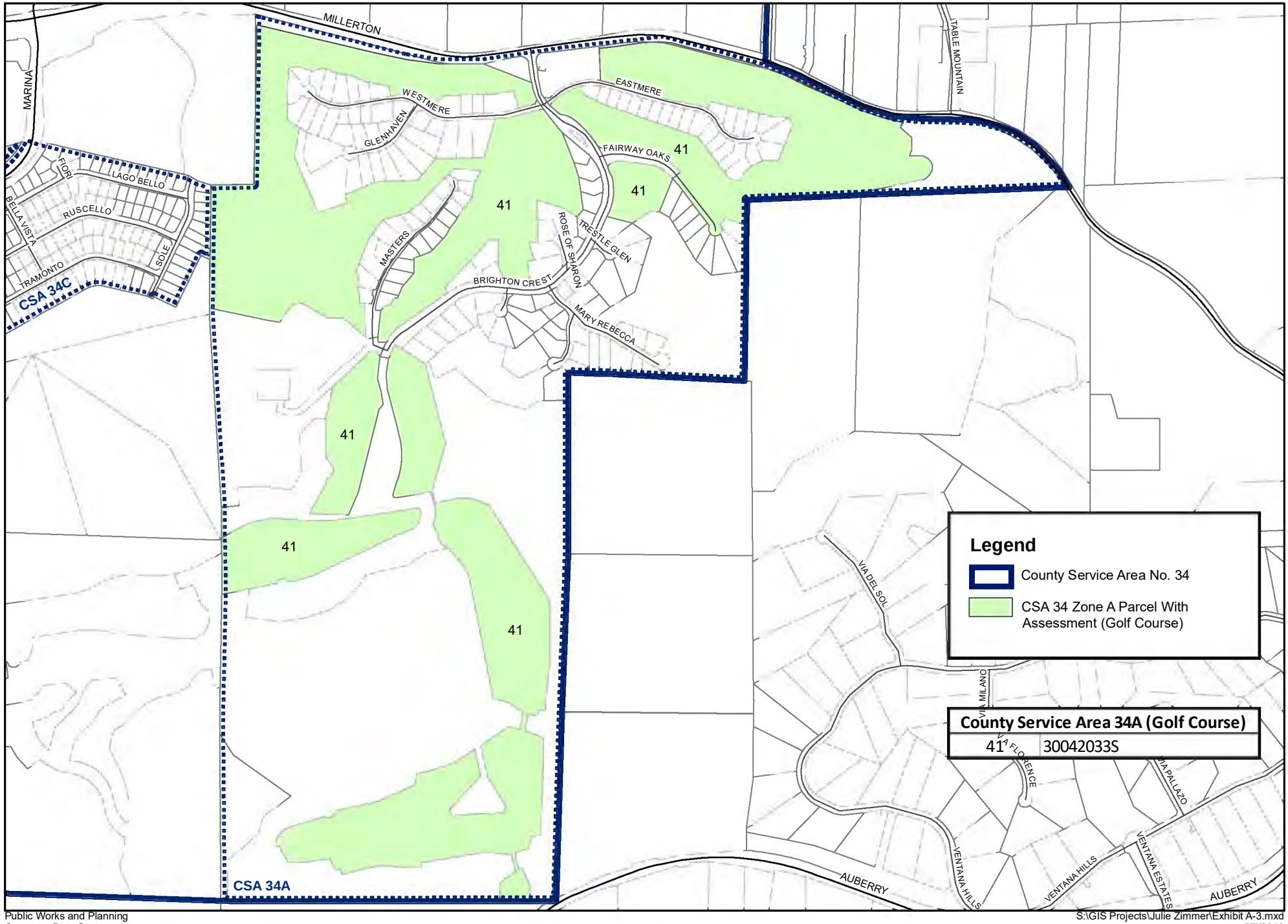

Exhibit L

Public Works and Planning
Computer Data Systems

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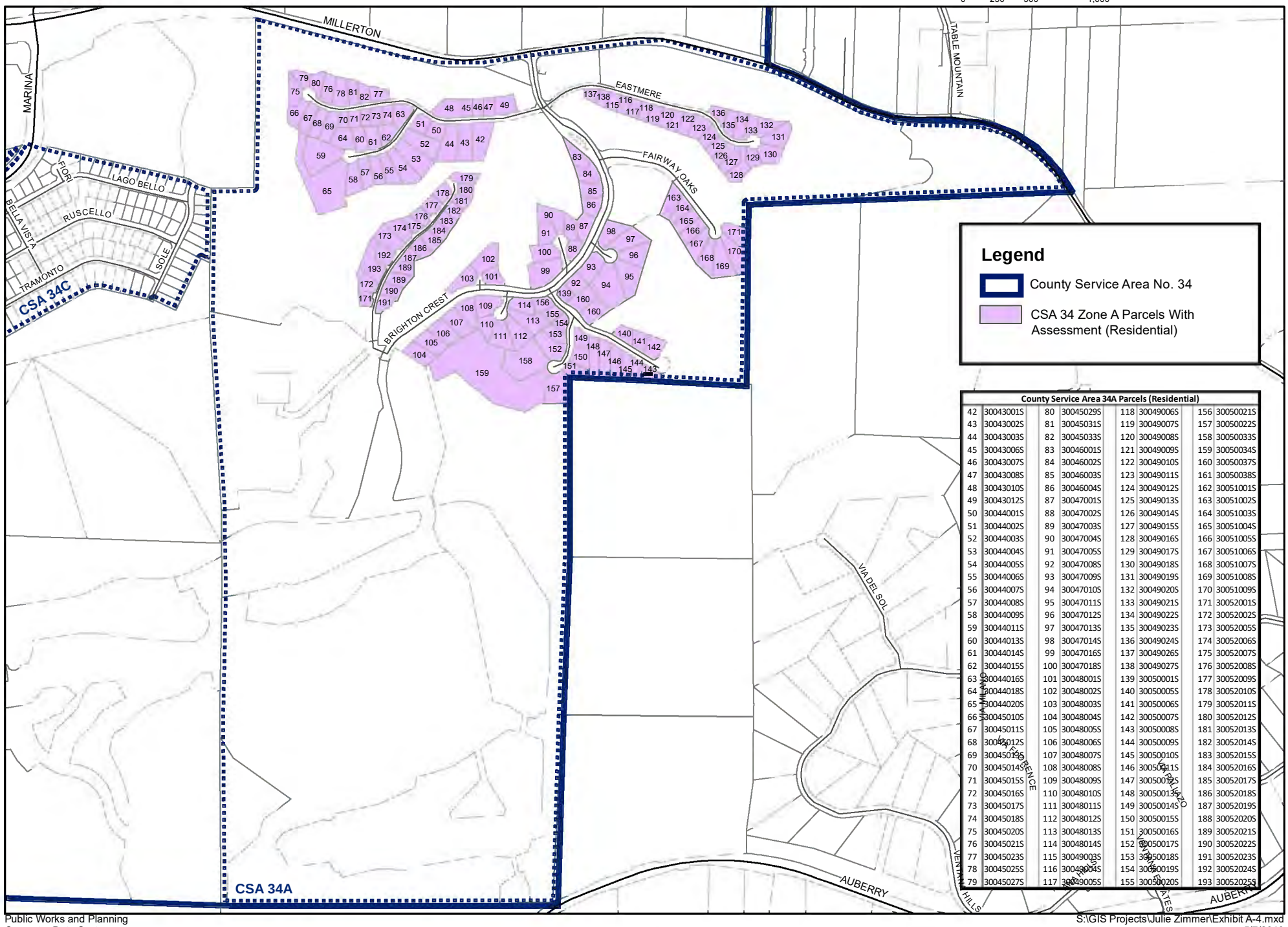
5/7/2019

County Service Area No. 34 Zone A - Residential

WATER CONTRACT ADMINISTRATION AND MILLERTON LAKE PUMP READY-TO-SERVE MAINTENANCE ASSESSMENT FOR COUNTY SERVICE AREA 34 (MILLERTON NEW TOWN)



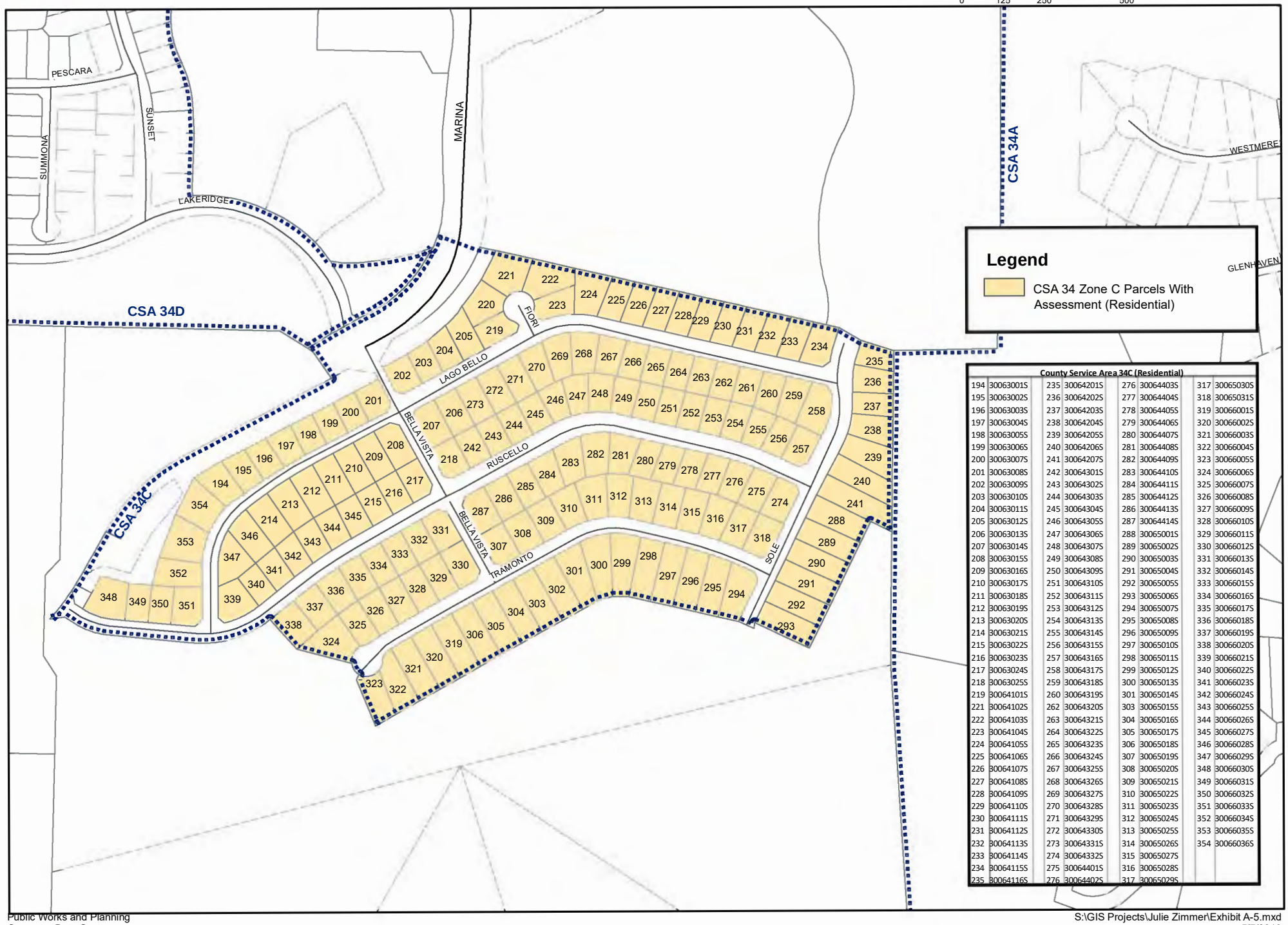
County Service Area 34A Parcels (Residential)

42	300430015	80	300450295	118	300490065	156	300500215
43	300430025	81	300450315	119	300490075	157	300500225
44	300430035	82	300450335	120	300490085	158	300500335
45	300430065	83	300460015	121	300490095	159	300500345
46	300430075	84	300460025	122	300490105	160	300500375
47	300430085	85	300460035	123	300490115	161	300500385
48	300430105	86	300460045	124	300490125	162	300510015
49	300430125	87	300470015	125	300490135	163	300510025
50	300440015	88	300470025	126	300490145	164	300510035
51	300440025	89	300470035	127	300490155	165	300510045
52	300440035	90	300470045	128	300490165	166	300510055
53	300440045	91	300470055	129	300490175	167	300510065
54	300440055	92	300470085	130	300490185	168	300510075
55	300440065	93	300470095	131	300490195	169	300510085
56	300440075	94	300470105	132	300490205	170	300510095
57	300440085	95	300470115	133	300490215	171	300520015
58	300440095	96	300470125	134	300490225	172	300520025
59	300440115	97	300470135	135	300490235	173	300520055
60	300440135	98	300470145	136	300490245	174	300520065
61	300440145	99	300470165	137	300490265	175	300520075
62	300440155	100	300470185	138	300500015	176	300520085
63	300440165	101	300480015	139	300500015	177	300520095
64	300440185	102	300480025	140	300500055	178	300520105
65	300440205	103	300480035	141	300500065	179	300520115
66	300450105	104	300480045	142	300500075	180	300520125
67	300450115	105	300480055	143	300500085	181	300520135
68	300450125	106	300480065	144	300500095	182	300520145
69	300450135	107	300480075	145	300500105	183	300520155
70	300450145	108	300480085	146	300500115	184	300520165
71	300450155	109	300480095	147	300500125	185	300520175
72	300450165	110	300480105	148	300500135	186	300520185
73	300450175	111	300480115	149	300500145	187	300520195
74	300450185	112	300480125	150	300500155	188	300520205
75	300450205	113	300480135	151	300500165	189	300520215
76	300450215	114	300480145	152	300500175	190	300520225
77	300450235	115	300490035	153	300500185	191	300520235
78	300450255	116	300490045	154	300500195	192	300520245
79	300450275	117	300490055	155	300500205	193	300520255

Exhibit L

County Service Area No. 34 Zone C - Residential

WATER CONTRACT ADMINISTRATION AND MILLERTON LAKE PUMP READY-TO-SERVE MAINTENANCE ASSESSMENT FOR COUNTY SERVICE AREA 34 (MILLERTON NEW TOWN)



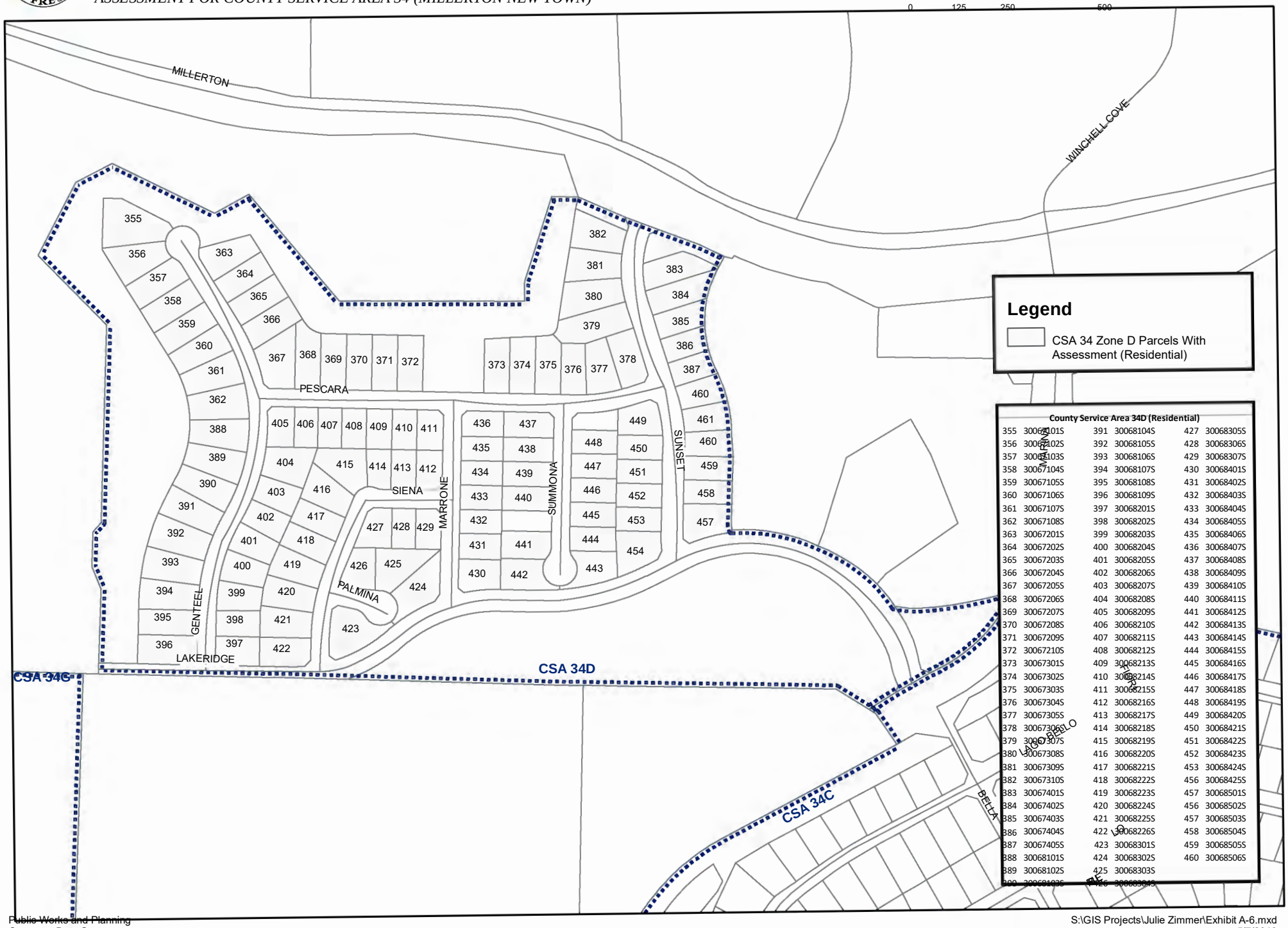
County Service Area 34C (Residential)

194	300630015	235	300642015	276	300644035	317	300650305
195	300630025	236	300642025	277	300644045	318	300650315
196	300630035	237	300642035	278	300644055	319	300660015
197	300630045	238	300642045	279	300644065	320	300660025
198	300630055	239	300642055	280	300644075	321	300660035
199	300630065	240	300642065	281	300644085	322	300660045
200	300630075	241	300642075	282	300644095	323	300660055
201	300630085	242	300643015	283	300644105	324	300660065
202	300630095	243	300643025	284	300644115	325	300660075
203	300630105	244	300643035	285	300644125	326	300660085
204	300630115	245	300643045	286	300644135	327	300660095
205	300630125	246	300643055	287	300644145	328	300660105
206	300630135	247	300643065	288	300650015	329	300660115
207	300630145	248	300643075	289	300650025	330	300660125
208	300630155	249	300643085	290	300650035	331	300660135
209	300630165	250	300643095	291	300650045	332	300660145
210	300630175	251	300643105	292	300650055	333	300660155
211	300630185	252	300643115	293	300650065	334	300660165
212	300630195	253	300643125	294	300650075	335	300660175
213	300630205	254	300643135	295	300650085	336	300660185
214	300630215	255	300643145	296	300650095	337	300660195
215	300630225	256	300643155	297	300650105	338	300660205
216	300630235	257	300643165	298	300650115	339	300660215
217	300630245	258	300643175	299	300650125	340	300660225
218	300630255	259	300643185	300	300650135	341	300660235
219	300641015	260	300643195	301	300650145	342	300660245
220	300641025	261	300643205	303	300650155	343	300660255
221	300641035	262	300643215	304	300650165	344	300660265
222	300641045	263	300643225	305	300650175	345	300660275
223	300641055	264	300643235	306	300650185	346	300660285
224	300641065	265	300643245	307	300650195	347	300660295
225	300641075	266	300643255	308	300650205	348	300660305
226	300641085	267	300643265	309	300650215	349	300660315
227	300641095	268	300643275	310	300650225	350	300660325
228	300641105	269	300643285	311	300650235	351	300660335
229	300641115	270	300643295	312	300650245	352	300660345
230	300641125	271	300643305	313	300650255	353	300660355
231	300641135	272	300643315	314	300650265	354	300660365
232	300641145	273	300643325	315	300650275		
233	300641155	274	300644015	316	300650285		
234	300641165	275	300644025				

Exhibit L

County Service Area No. 34 Zone D - Residential

WATER CONTRACT ADMINISTRATION AND MILLERTON LAKE PUMP READY-TO-SERVE MAINTENANCE ASSESSMENT FOR COUNTY SERVICE AREA 34 (MILLERTON NEW TOWN)



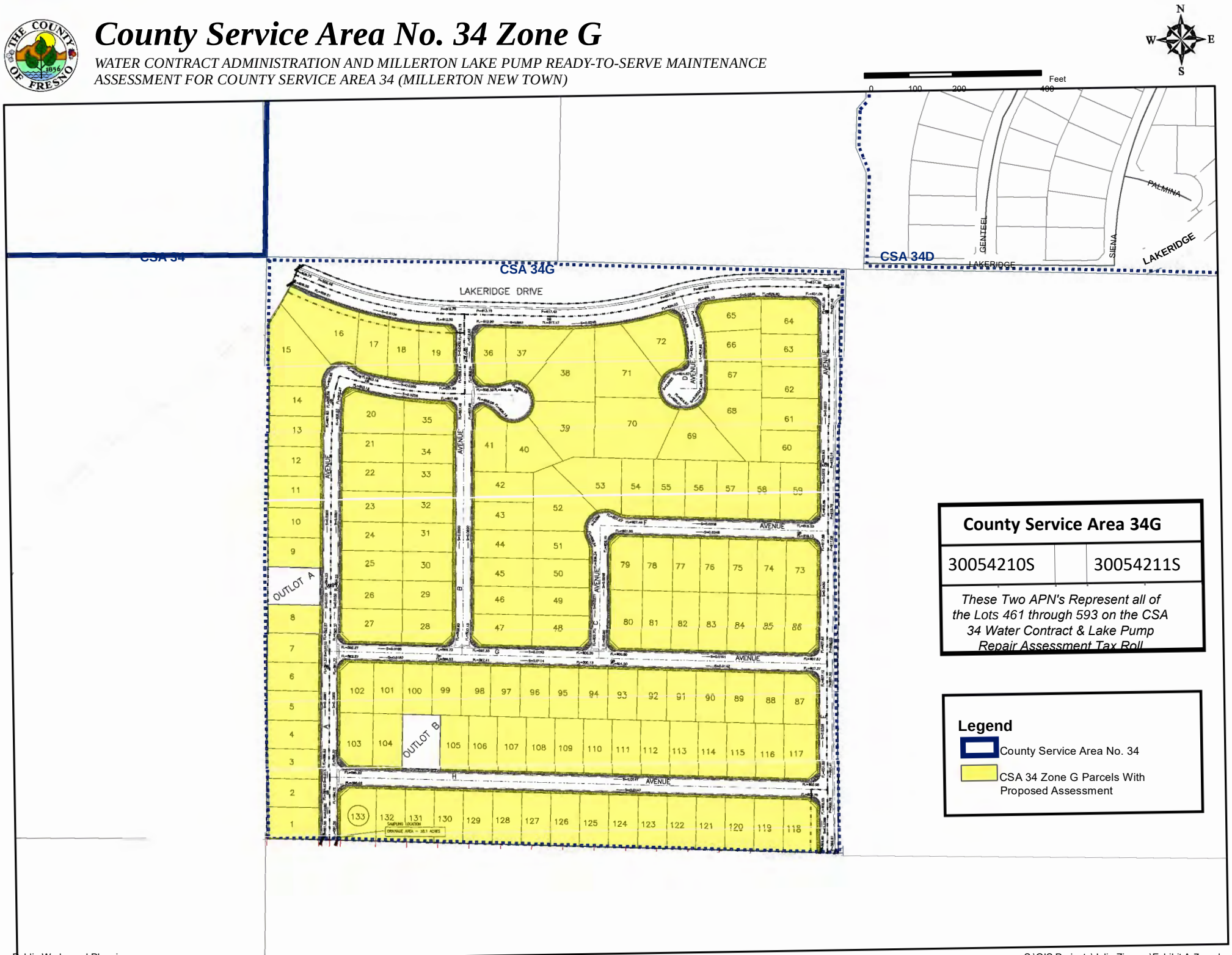
County Service Area 34D (Residential)

355	30067101S	391	30068104S	427	30068305S
356	30067102S	392	30068105S	428	30068306S
357	30067103S	393	30068106S	429	30068307S
358	30067104S	394	30068107S	430	30068401S
359	30067105S	395	30068108S	431	30068402S
360	30067106S	396	30068109S	432	30068403S
361	30067107S	397	30068201S	433	30068404S
362	30067108S	398	30068202S	434	30068405S
363	30067201S	399	30068203S	435	30068406S
364	30067202S	400	30068204S	436	30068407S
365	30067203S	401	30068205S	437	30068408S
366	30067204S	402	30068206S	438	30068409S
367	30067205S	403	30068207S	439	30068410S
368	30067206S	404	30068208S	440	30068411S
369	30067207S	405	30068209S	441	30068412S
370	30067208S	406	30068210S	442	30068413S
371	30067209S	407	30068211S	443	30068414S
372	30067210S	408	30068212S	444	30068415S
373	30067301S	409	30068213S	445	30068416S
374	30067302S	410	30068214S	446	30068417S
375	30067303S	411	30068215S	447	30068418S
376	30067304S	412	30068216S	448	30068419S
377	30067305S	413	30068217S	449	30068420S
378	30067306S	414	30068218S	450	30068421S
379	30067307S	415	30068219S	451	30068422S
380	30067308S	416	30068220S	452	30068423S
381	30067309S	417	30068221S	453	30068424S
382	30067310S	418	30068222S	456	30068425S
383	30067401S	419	30068223S	457	30068501S
384	30067402S	420	30068224S	456	30068502S
385	30067403S	421	30068225S	457	30068503S
386	30067404S	422	30068226S	458	30068504S
387	30067405S	423	30068301S	459	30068505S
388	30068101S	424	30068302S	460	30068506S
389	30068102S	425	30068303S		
390	30068103S	426	30068304S		

Exhibit L

County Service Area No. 34 Zone G

WATER CONTRACT ADMINISTRATION AND MILLERTON LAKE PUMP READY-TO-SERVE MAINTENANCE ASSESSMENT FOR COUNTY SERVICE AREA 34 (MILLERTON NEW TOWN)



County Service Area 34G	
30054210S	30054211S
These Two APN's Represent all of the Lots 461 through 593 on the CSA 34 Water Contract & Lake Pump Repair Assessment Tax Roll	

Legend

- County Service Area No. 34
- CSA 34 Zone G Parcels With Proposed Assessment

Exhibit L

Public Works and Planning
Computer Data Systems

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5/7/2019

County Service Area No. 34 Zone F

WATER CONTRACT ADMINISTRATION AND MILLERTON LAKE PUMP READY-TO-SERVE MAINTENANCE ASSESSMENT FOR COUNTY SERVICE AREA 34 (MILLERTON NEW TOWN)

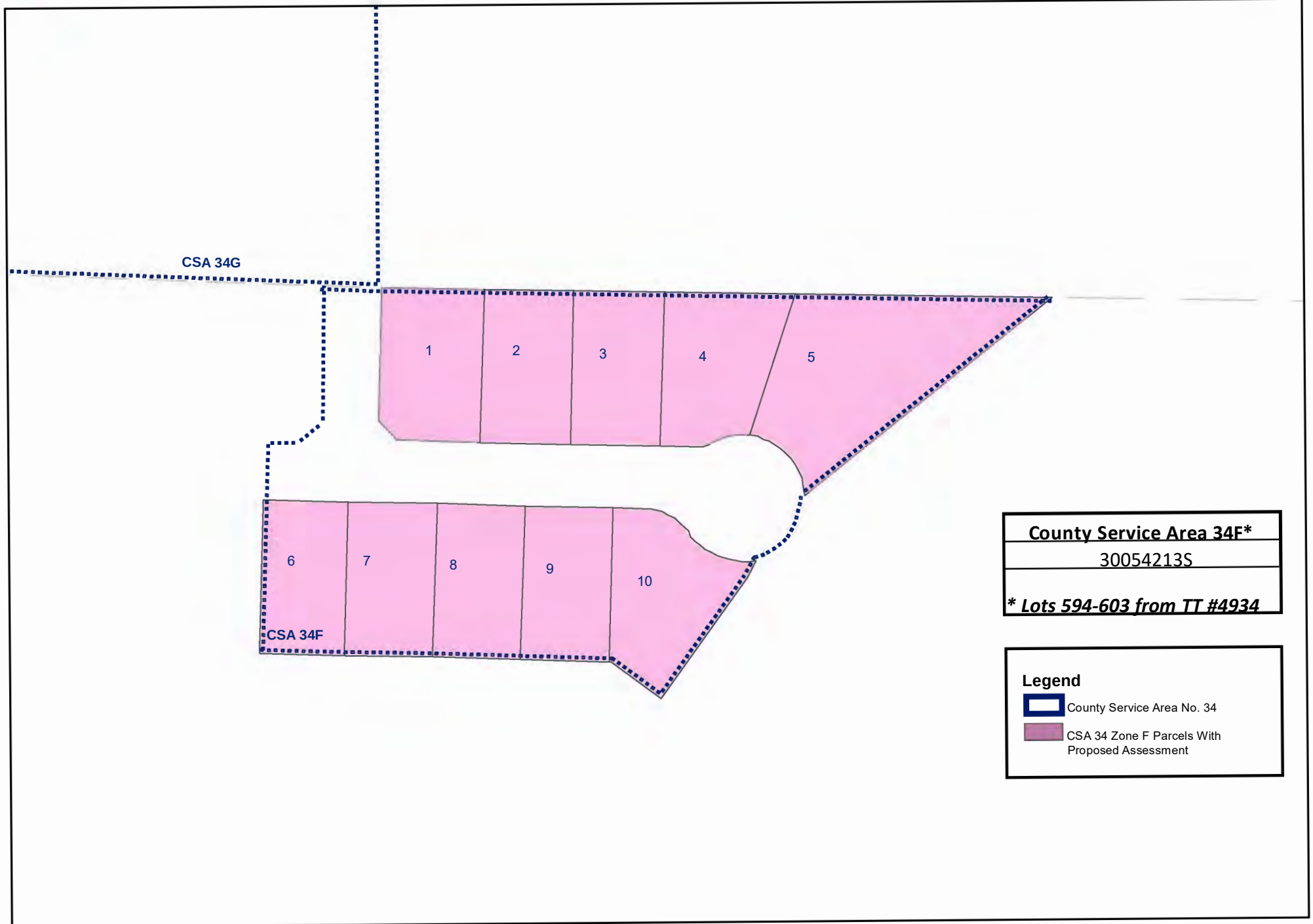

Exhibit L

Public Works and Planning
Computer Data Systems

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6/27/2019

EXHIBIT M – 2017 CSA 34 RESTATED WATER SUPPLY ASSESSMENT, ADOPTED ON 3/20/18
FIGURE 2-8
WATER ALLOCATION MAP

NOTES:

(1) REMAINING ALLOCATION UNITS IN RESIDENTIAL ALLOCATION AREAS A, G, & H PER THE MILLERTON NEW TOWN SPECIFIC PLAN. LAYOUTS TO BE DETERMINED BY FUTURE TENTATIVE MAPS.

MILLERTON NEW TOWN BOUNDARY

Future (9) Units

Tract 5430

Tract 5430

Tract 5430

TMR

MILLERTON NEW TOWN BOUNDARY

TMR

TMR

WINCHELL COVE ROAD

CUP 2865

14-AC Comm.

CUP 3035

Library & Fire Station

Tract 4968

Tract 4968

CUP 2865

Tract 6138

BRIGHTON CREST BOUNDARY

Existing

Golf

Existing

Golf

TMR

Tract 4976

SAUBRICE AVENUE

Granville (Future)

Clovis Unified

Tract 4968

Granville (Area E)

Granville (Area E)

JPJ (Area D)

Golf

Existing

BRIGHTON CREST BOUNDARY

Granville (Area G)

Tract 4934

MARINA DRIVE

Future

Existing

Future

Granville (Future)

Tract 4976

Tract 4934

Golf

Future

JPJ (Area F)

MNT - RECYCLED WATER SPRAY REUSE AREA

JPJ (Future)

JPJ

WWTP / WTP

7-AC Comm.

Golf

MARINA DRIVE

SAUBRICE AVENUE

MARINA DRIVE

Golf

NOT TO SCALE

MILLERTON NEW TOWN BOUNDARY

JPJ (Future)

Tract 5393

Future

Future

Clarksfield (Tract 5771)

JPJ (Area G)

Future (15) Units

Future (29) Units

Tract 5393

Clarksfield (Rezone)

Golf

Future

MILLERTON NEW TOWN BOUNDARY

BRIGHTON CREST BOUNDARY

- MNT / Brighton Crest Boundary
- Millerton New Town - Place of Use Boundary
- CSA 34 Boundary
- Agreement (1)
- Agreement (3)
- Agreement (1) - Future Recycled Water
- TMR (No Contract)
- Granville (No Contract)
- JPJ (No Contract)
- Millerton New Town - Recycled Water Spray Reuse Area

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Yamabe & Horn Engineering, Inc.

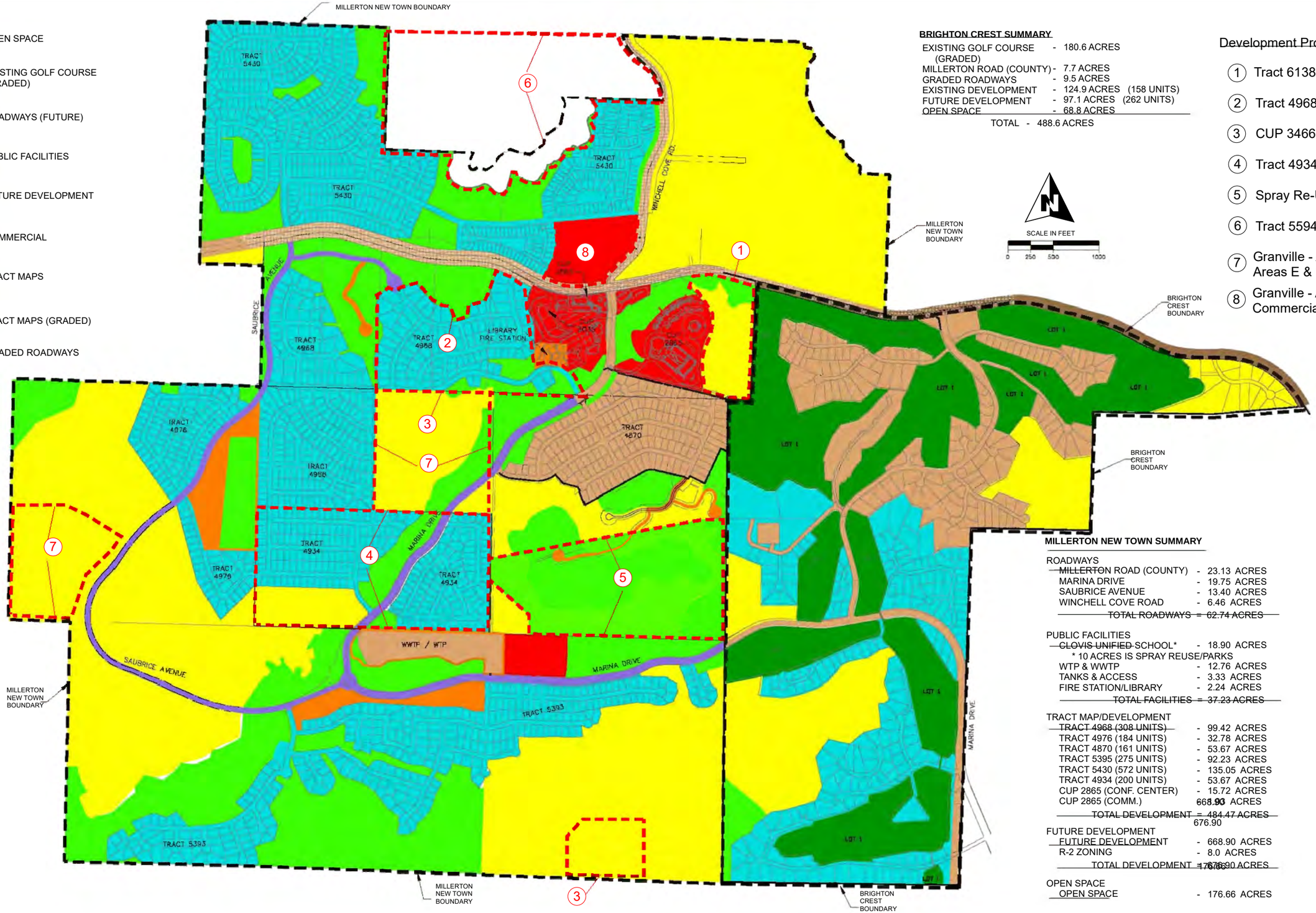
Water Allocation Map
RESTATE 2017 WSA

Figure 2-8

EXHIBIT N – 2017 CSA 34 RESTATED WATER SUPPLY ASSESSMENT, ADOPTED ON 3/20/18
FIGURE 2-2
LAND USE MAP

LEGEND

- OPEN SPACE
- EXISTING GOLF COURSE (GRADED)
- ROADWAYS (FUTURE)
- PUBLIC FACILITIES
- FUTURE DEVELOPMENT
- COMMERCIAL
- TRACT MAPS
- TRACT MAPS (GRADED)
- GRADED ROADWAYS



BRIGHTON CREST SUMMARY

EXISTING GOLF COURSE (GRADED)	-	180.6 ACRES
MILLERTON ROAD (COUNTY)	-	7.7 ACRES
GRADED ROADWAYS	-	9.5 ACRES
EXISTING DEVELOPMENT	-	124.9 ACRES (158 UNITS)
FUTURE DEVELOPMENT	-	97.1 ACRES (262 UNITS)
OPEN SPACE	-	68.8 ACRES
TOTAL	-	488.6 ACRES

Development Progress Since 2015

1. Tract 6138
2. Tract 4968 - Phase 1 Final Map
3. CUP 3466
4. Tract 4934 - Amended Layout
5. Spray Re-Use - Re-Zone
6. Tract 5594 - Withdrawn
7. Granville - Allocation changes to Areas E & G
8. Granville - Allocation changes to Commercial Area

MILLERTON NEW TOWN SUMMARY

ROADWAYS

~~MILLERTON~~ ROAD (COUNTY)	-	23.13 ACRES
MARINA DRIVE	-	19.75 ACRES
SAUBRICE AVENUE	-	13.40 ACRES
WINCHELL COVE ROAD	-	6.46 ACRES
~~TOTAL ROADWAYS~~	=	~~62.74 ACRES~~

PUBLIC FACILITIES

~~CLOVIS UNIFIED~~ SCHOOL*	-	18.90 ACRES
* 10 ACRES IS SPRAY REUSE/PARKS		
WTP & WWTP	-	12.76 ACRES
TANKS & ACCESS	-	3.33 ACRES
FIRE STATION/LIBRARY	-	2.24 ACRES
~~TOTAL FACILITIES~~	=	~~37.23 ACRES~~

TRACT MAP/DEVELOPMENT

~~TRACT 4968 (308 UNITS)~~	-	99.42 ACRES
TRACT 4976 (184 UNITS)	-	32.78 ACRES
TRACT 4870 (161 UNITS)	-	53.67 ACRES
TRACT 5395 (275 UNITS)	-	92.23 ACRES
TRACT 5430 (572 UNITS)	-	135.05 ACRES
TRACT 4934 (200 UNITS)	-	53.67 ACRES
CUP 2865 (CONF. CENTER)	-	15.72 ACRES
CUP 2865 (COMM.)		~~668.93~~ 676.90 ACRES
~~TOTAL DEVELOPMENT~~	=	~~484.47 ACRES~~ 676.90

FUTURE DEVELOPMENT

~~FUTURE DEVELOPMENT~~	-	668.90 ACRES
R-2 ZONING	-	8.0 ACRES
~~TOTAL DEVELOPMENT~~	=	~~676.90 ACRES~~

OPEN SPACE

~~OPEN SPACE~~	-	176.66 ACRES

Land Uses
Tract 5430 Original Water Supply Assessment
(Graphic Courtesy of Provost & Pritchard)

Yamabe & Horn Engineering, Inc.

Figure 2-2

EXHIBIT N

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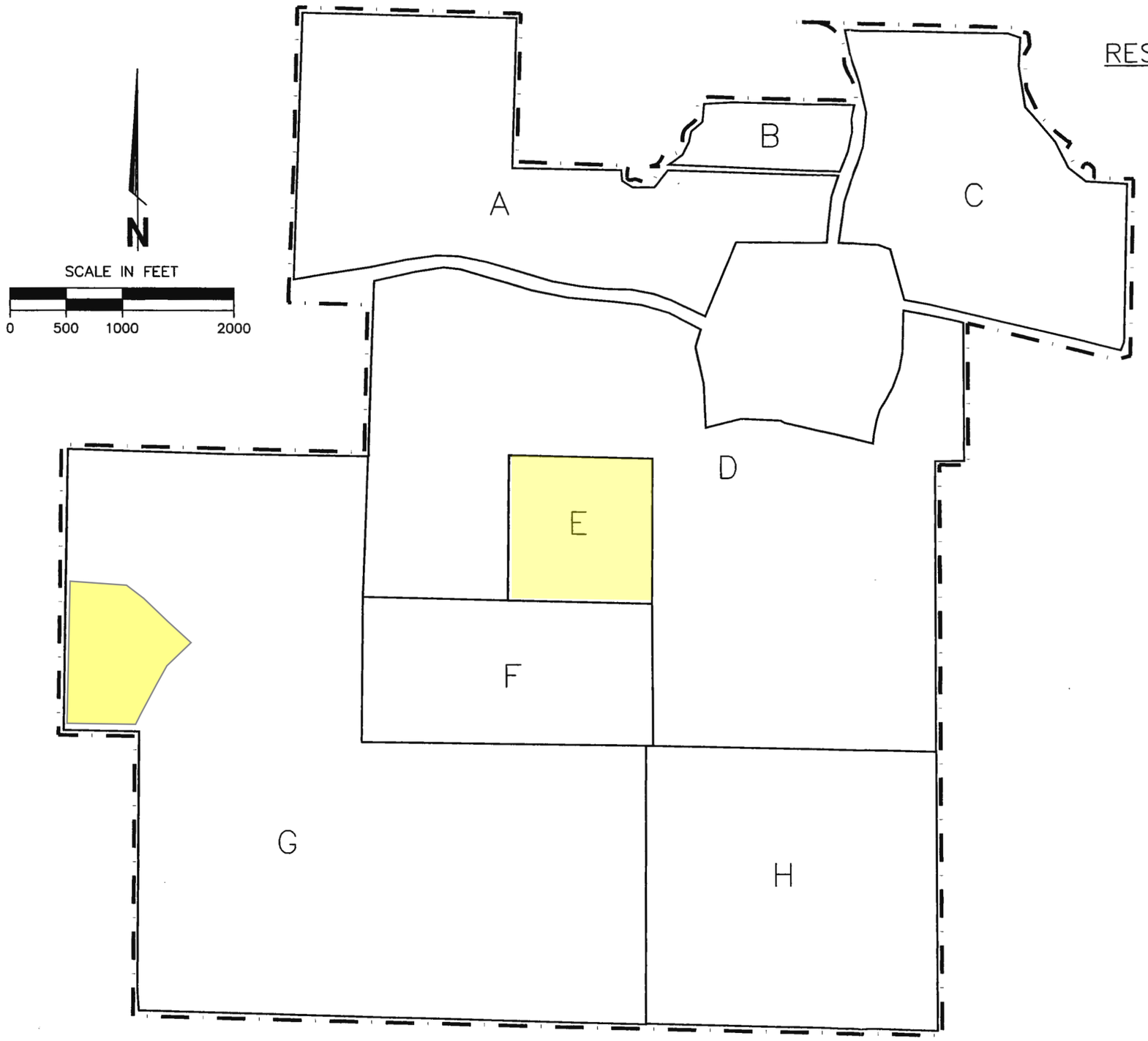
EXHIBIT O – CSA 34 MILLERTON NEW TOWN SPECIFIC PLAN,
ADOPTED ON 12/18/1984
FIGURE SP1-5.
RESIDENTIAL DEVELOPMENT ALLOCATION AREAS

FIGURE SP1–5.
RESIDENTIAL DEVELOPMENT ALLOCATION AREAS

MILLERTON NEW TOWN
SPECIFIC PLAN



RESIDENTIAL AREAS

AREA A:	513 UNITS
AREA B:	57 UNITS
AREA C:	600 UNITS
AREA D:	1,017 UNITS
AREA E:	100 UNITS
AREA F:	210 UNITS
AREA G:	795 UNITS
AREA H:	207 UNITS
TOTAL:	3,499 UNITS