

FRESNO COUNTY MENTAL HEALTH PLAN

OUTCOMES REPORT- Attachment A

PROGRAM INFORMATION:

Program Title:	Collaborative Treatment Courts	Provider:	Superior Court of California, County of Fresno
Program Description:	The Adult and Family (Juvenile) Behavioral Health Courts (ABHC and FBHC), the Adult Criminal Drug Court (ADC), and the Family Dependency Treatment Court (FDTC) utilize a collaborative, coordinated approach to organize treatment, supportive services, case management, and supervision for participants. The collaborative teams include the judge, the coordinators, and representatives from prosecution, defense, probation, and treatment providers. The teams work together to remove barriers to recovery and wellness.	MHP Work Plan:	1-Behavioral Health Integrated Access Choose an item. Choose an item.
Age Group Served 1:	ADULT	Dates Of Operation:	ABHC & FBHC – contracted services began September 11, 2012 – present; ADC – contracted services began July 1, 2015 – October 31, 2018; and FDTC – contracted services began July 1, 2017 - present
Age Group Served 2:	CHILDREN	Reporting Period:	July 1, 2018 - June 30, 2019
Funding Source 1:	Com Services & Supports (MHSA)	Funding Source 3:	Choose an item.
Funding Source 2:	Choose an item.	Other Funding:	Fresno Superior Court

FISCAL INFORMATION:

Program Budget Amount:	\$70,000.00	Program Actual Amount:	\$65,617.04 (ABHC - \$9,524.40; FBHC - \$5,717.05; ADC - \$21,032.58; and FDTC - \$29,343.00)
Number of Unique Clients Served During Time Period:	2,141 (ABHC – 64; FBHC - 39; ADC - 1986; FDTC - 52)		
Number of Services Rendered During Time Period:	Approx. 472 (Includes court sessions, case staffings, and direct services as provided by the Court Coordinators)		
Actual Cost Per Client:	30.65		

CONTRACT INFORMATION:

Program Type:	Contract-Operated	Type of Program:	Other, please specify below
Contract Term:	July 1, 2018 – June 30, 2019	For Other:	Coordination Services for Collaborative Treatment Courts
		Renewal Date:	July 1, 2021
Level of Care Information Age 18 & Over:	Choose an item.		
Level of Care Information Age 0- 17:	Choose an item.		

The Level of Care information above does not apply to this contracted program.

TARGET POPULATION INFORMATION:

Target Population: The target populations are severely mentally ill adult offenders for the Adult Behavioral Health Court (ABHC), seriously emotionally disturbed youth offenders for the Family Behavioral Health Court (FBHC), substance-using adult offenders for the Adult Drug Court (ADC), and substance-using adults for the Family Dependency Treatment Court (FDTC). For each collaborative treatment court, further eligibility and suitability requirements are determined by the respective court teams.

CORE CONCEPTS:

- **Community collaboration:** individuals, families, agencies, and businesses work together to accomplish a shared vision.
- **Cultural competence:** adopting behaviors, attitudes and policies that enable providers to work effectively in cross-cultural situations.
- **Individual/Family-Driven, Wellness/Recovery/Resiliency-Focused Services:** adult clients and families of children and youth identify needs and preferences that result in the most effective services and supports.
- **Access to underserved communities:** Historically unserved and underserved communities are those groups that either have documented low levels of access and/or use of mental health services, face barriers to participation in the policy making process in public mental health, have low rates of insurance coverage for mental health care, and/or have been identified as priorities for mental health services.
- **Integrated service experiences:** services for clients and families are seamless. Clients and families do not have to negotiate with multiple agencies and funding sources to meet their needs.

Please select core concepts embedded in services/ program:

(May select more than one)

Community collaboration

Please describe how the selected concept (s) embedded :

Integrated service experiences

Individual/Family-Driven, Wellness/Recovery/Resiliency-Focused Services

Cultural Competency

Multiple agencies partner to provide assessment, mental health and/or substance use treatment, probation supervision, educational support, and family support to rehabilitate participants and reduce future recidivism. Participants come before the judge regularly and share their progress, preferences and individual needs (including cultural and language needs). Facilitated by the court coordinator; the treatment providers, probation officers and attorneys also all provide updates on participants' progress throughout the program. Based on the participant's circumstances and the progress updates provided by the collaborative partners, the court is able to tailor a participant's treatment plan to meet their specific needs and provide flexibility in the phase progression timelines. This collaborative process is then used to inform the judicial decisions.

PROGRAM OUTCOME & GOALS

- **Must include each of these areas/domains:** (1) Effectiveness, (2) Efficiency, (3) Access, (4) Satisfaction & Feedback Of Persons Served & Stakeholder
- **Include the following components for documenting each goal:** (1) Indicator, (2) Who Applied, (3) Time of Measure, (4) Data Source, (5) Target Goal Expectancy

1) Effectiveness Each court tracks the # of entries, # of exits (successful and not), and current caseload on an annual basis. The court measures effectiveness by the number of people who opt into a collaborative court and of those who have opted in who have successfully graduated. 2,141 individuals have been served by the four collaborative courts in FY 18-19 (ABHC – 64; FBHC - 39; ADC - 1986; FDTC – 52). Of those, 1,439 continue to participate and 276 successfully completed the program requirements and graduated (ABHC – 11; FBHC - 8; ADC - 232; FDTC – 25). In addition, the courts had the following successful graduation exit rates: 55% of ABHC exits, 72% of FBHC exits, 33% of ADC exits, and 53% of FDTC exits.

2) Efficiency The court measures the efficiency of the collaboration funding by tracking the number of staffings held on a monthly basis. Staffing meetings are opportunities to efficiently share data across agencies and collaboratively inform the court proceedings. In the traditional court setting, obtaining assessment findings and other reports about defendants can take up to several weeks, thus delaying the onset of recovery. Approximately 97 total staffings were held in FY 18-19 (ABHC – 50; FBHC – 25; FDTC – 22).

3) Access Treatment courts' ability to centralize assessment/screening, case management, supervision and services not only increases efficiency but also increases the individual's access to services. As mentioned above, obtaining assessments from various agencies and service providers in a traditional court setting is a time consuming process which delays individuals access to services. However, individuals referred to ABHC, FBHC or FDTC are screened at staffings which consolidates this process and ensures individuals that are eligible and suitable are connected with services sooner. In addition, by California Law, all drug charges are eligible for diversion, therefore, in Fresno all individuals with drug charges are diverted into Adult Drug Court. This puts individuals in immediate contact with Department of Behavioral Health Substance Abuse Specialists who do brief assessments at the courthouse and speak to defendants before their arraignments about the benefits of engaging in recovery services.

4) Satisfaction A stakeholder satisfaction survey was developed in FY 18-19, however, because of turnover in the Grants Manager position it was not submitted to the collaborative court stakeholders prior to the end of the fiscal year. It will be utilized in future reporting periods to assess collaborative team dynamics, court schedule/operations, additional urgent needs for participants, strengths and possible improvements. The survey will be sent out to all members of each collaborative court team, including those not funded by DBH. The target satisfaction rate within the measurements will be set at 70%. Despite the delay in rolling out the stakeholder satisfaction survey, treatment court participants routinely express gratitude and satisfaction to the judge, Probation Officers, attorneys, and the coordinators for the wide array of services, and for the efficiency, support, collaborative approach that the court teams utilize. The team staffing meetings also provide the partners the ability to provide feedback on operations and to discuss programmatic improvements continuously.

DEPARTMENT RECOMMENDATION(S):

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