Departmental Budget Status Dept 9210 - County Service Area 35 Zone An Period Ending 2020-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2020

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Hemenne	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2021							
7101 General Liability Insurance		0.00	22.00	0.00	0.00	22.00	0%
7287 PeopleSoft Financials Chg		0.00	734.00	60.80	0.00	673.20	8%
7295 Professional & Specialized Ser		0.00	41,819.00	375.64	0.00	41,443.36	1%
7000 Services And Supplies		0.00	42,575.00	436.44	0.00	42,138.56	1%
	2021 Total	0.00	42,575.00	436.44	0.00	42,138.56	1%