

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2021							
7101	General Liability Insurance	0.00	22.00	0.00	0.00	22.00	0%
7287	PeopleSoft Financials Chg	0.00	734.00	60.80	0.00	673.20	8%
7295	Professional & Specialized Ser	0.00	41,819.00	375.64	0.00	41,443.36	1%
7000	Services And Supplies	0.00	42,575.00	436.44	0.00	42,138.56	1%
	2021 Total	0.00	42,575.00	436.44	0.00	42,138.56	1%