## Departmental Budget Status Dept 9239 - CSA NO. 35-Zone "BU" Period Ending 2020-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2020

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2021							
7101 General Liability Insurance		0.00	20.00	0.00	0.00	20.00	0%
7287 PeopleSoft Financials Chg		0.00	715.00	57.00	0.00	658.00	8%
7295 Professional & Specialized Ser		0.00	20,909.00	79.93	0.00	20,829.07	0%
7000 Services And Supplies		0.00	21,644.00	136.93	0.00	21,507.07	1%
	2021 Total	0.00	21,644.00	136.93	0.00	21,507.07	1%