

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2021							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7287	PeopleSoft Financials Chg	0.00	721.00	57.00	0.00	664.00	8%
7295	Professional & Specialized Ser	0.00	21,284.00	71.01	0.00	21,212.99	0%
7000	Services And Supplies	0.00	22,025.00	128.01	0.00	21,896.99	1%
	2021 Total	0.00	22,025.00	128.01	0.00	21,896.99	1%