

Departmental Budget Status
Dept 9210 - County Service Area 35 Zone An
Period Ending 2020-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2021							
7101	General Liability Insurance	0.00	22.00	10.17	0.00	11.83	46%
7287	PeopleSoft Financials Chg	0.00	734.00	402.79	0.00	331.21	55%
7295	Professional & Specialized Ser	0.00	41,819.00	4,279.24	0.00	37,539.76	10%
7000	Services And Supplies	0.00	42,575.00	4,692.20	0.00	37,882.80	11%
	2021 Total	0.00	42,575.00	4,692.20	0.00	37,882.80	11%