

Departmental Budget Status  
Dept 9239 - CSA NO. 35-Zone "BU"  
Period Ending 2020-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2021</b>							
7101	General Liability Insurance	0.00	20.00	9.57	0.00	10.43	48%
7287	PeopleSoft Financials Chg	0.00	715.00	387.59	0.00	327.41	54%
7295	Professional & Specialized Ser	0.00	20,909.00	3,798.65	0.00	17,110.35	18%
<b>7000</b>	<b>Services And Supplies</b>	0.00	21,644.00	4,195.81	0.00	17,448.19	19%
	<b>2021 Total</b>	<b>0.00</b>	<b>21,644.00</b>	<b>4,195.81</b>	<b>0.00</b>	<b>17,448.19</b>	<b>19%</b>