

Departmental Budget Status  
Dept 9240 - CSA NO. 35-Zone "BW"  
Period Ending 2020-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2021</b>							
7101	General Liability Insurance	0.00	20.00	9.57	0.00	10.43	48%
7287	PeopleSoft Financials Chg	0.00	721.00	383.79	0.00	337.21	53%
7295	Professional & Specialized Ser	0.00	21,284.00	5,617.90	0.00	15,666.10	26%
<b>7000</b>	<b>Services And Supplies</b>	0.00	22,025.00	6,011.26	0.00	16,013.74	27%
	<b>2021 Total</b>	<b>0.00</b>	<b>22,025.00</b>	<b>6,011.26</b>	<b>0.00</b>	<b>16,013.74</b>	<b>27%</b>