

Departmental Budget Status
 Dept 9210 - County Service Area 35 Zone An
 Period Ending 2021-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2021							
7101	General Liability Insurance	0.00	22.00	24.12	0.00	(2.12)	110%
7287	PeopleSoft Financials Chg	0.00	734.00	539.59	0.00	194.41	74%
7295	Professional & Specialized Ser	0.00	41,819.00	5,109.41	0.00	36,709.59	12%
7000	Services And Supplies	0.00	42,575.00	5,673.12	0.00	36,901.88	13%
	2021 Total	0.00	42,575.00	5,673.12	0.00	36,901.88	13%