

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2021							
7101	General Liability Insurance	0.00	20.00	22.69	0.00	(2.69)	113%
7287	PeopleSoft Financials Chg	0.00	715.00	524.39	0.00	190.61	73%
7295	Professional & Specialized Ser	0.00	20,909.00	3,895.38	0.00	17,013.62	19%
7000	Services And Supplies	0.00	21,644.00	4,442.46	0.00	17,201.54	21%
	2021 Total	0.00	21,644.00	4,442.46	0.00	17,201.54	21%