

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2021</b>							
7101	General Liability Insurance	0.00	20.00	22.69	0.00	(2.69)	113%
7287	PeopleSoft Financials Chg	0.00	721.00	520.59	0.00	200.41	72%
7295	Professional & Specialized Ser	0.00	21,284.00	5,699.05	0.00	15,584.95	27%
<b>7000</b>	<b>Services And Supplies</b>	0.00	22,025.00	6,242.33	0.00	15,782.67	28%
	<b>2021 Total</b>	<b>0.00</b>	<b>22,025.00</b>	<b>6,242.33</b>	<b>0.00</b>	<b>15,782.67</b>	<b>28%</b>