## Departmental Budget Status Dept 9240 - CSA NO. 35-Zone "BW" Period Ending 2021-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2021

Account	Program	Adopted Appropriations		Year-To-Date			
			Adjusted Appropriations	Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2021							
7101 General Liability Insurance		0.00	20.00	22.69	0.00	(2.69)	113%
7287 PeopleSoft Financials Chg		0.00	721.00	520.59	0.00	200.41	72%
7295 Professional & Specialized Ser		0.00	21,284.00	5,699.05	0.00	15,584.95	27%
7000 Services And Supplies		0.00	22,025.00	6,242.33	0.00	15,782.67	28%
	2021 Total	0.00	22,025.00	6,242.33	0.00	15,782.67	28%