

FRESNO COUNTY MENTAL HEALTH PLAN

OUTCOMES REPORT- Attachment A

PROGRAM INFORMATION:

Program Title:	Youth Empowerment Center	Provider:	Live Again Fresno
Program Description:	Youth Support Program to provide enrichment, social emotional learning and educational resources.	MHP Work Plan:	Wellness, Recovery and Resiliency Support Choose an item. Choose an item.
Age Group Served 1:	Children	Dates Of Operation:	September 9, 2019 - June 30, 2020
Age Group Served 2:	TAY	Reporting Period:	July 1, 2019 - June 30, 2020
Funding Source 1:	Prevention (MHSA)	Funding Source 3:	Choose an item.
Funding Source 2:	Choose an item.	Other Funding:	Click here to enter text.

FISCAL INFORMATION:

Program Budget Amount:	\$292,404.00	Program Actual Amount:	\$157,578.21
Number of Unique Clients Served During Time Period:	145		
Number of Services Rendered During Time Period:	3,420		
Actual Cost Per Client:	\$46.08		

CONTRACT INFORMATION:

Program Type:	Contract-Operated	Type of Program:	Other, Please Specify Below
Contract Term:	July 1st, 2019 to June 30th, 2021	For Other:	Prevention & Early Intervention
		Renewal Date:	
Level of Care Information Age 18 & Over:	Choose an item.		
Level of Care Information Age 0- 17:	Choose an item.		

TARGET POPULATION INFORMATION:

Target Population:	Children and Youth (ages 5-13), and Adolescents (ages 14-17) who live in motels on Parkway Drive, and those underserved in the immediate surrounding neighborhoods.
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CORE CONCEPTS:

- **Community collaboration:** individuals, families, agencies, and businesses work together to accomplish a shared vision.
- **Cultural competence:** adopting behaviors, attitudes and policies that enable providers to work effectively in cross-cultural situations.
- **Individual/Family-Driven, Wellness/Recovery/Resiliency-Focused Services:** adult clients and families of children and youth identify needs and preferences that result in the most effective services and supports.
- **Access to underserved communities:** Historically unserved and underserved communities are those groups that either have documented low levels of access and/or use of mental health services, face barriers to participation in the policy making process in public mental health, have low rates of insurance coverage for mental health care, and/or have been identified as priorities for mental health services.
- **Integrated service experiences:** services for clients and families are seamless. Clients and families do not have to negotiate with multiple agencies and funding sources to meet their needs.

Please select core concepts embedded in services/ program:

(May select more than one)

Community Collaboration

Cultural Competency

Access to underserved communities

Please describe how the selected concept (s) embedded :

Community Collaboration: Parents and Guardians are encouraged to participate and follow along with youth development. Clients are connected to existing resources and communities of care.

Cultural Competency: Our youth and staff are culturally diverse. Staff members are also bilingual in the Spanish language and local linguistic community. Trained in cultural diversity in the workplace.

Access to underserved communities: Parkway Drive is home to rental properties where reside families who are suffering eviction, incarceration, chronic unemployment, addiction and various other barriers to quality housing. LAF uniquely positions itself in daily commune with this neighborhood and is able to extend services to the people living on Parkway Drive, that traditionally evade interactions with agencies or public resources.

PROGRAM OUTCOME & GOALS

- Must include each of these areas/domains: (1) Effectiveness, (2) Efficiency, (3) Access, (4) Satisfaction & Feedback Of Persons Served & Stakeholder

- Include the following components for documenting each goal: (1) Indicator, (2) Who Applied, (3) Time of Measure, (4) Data Source, (5) Target Goal Expectancy

- A minimum of 2,400 (duplicated) youth will participate per year
 - **Indicator:** Attendance at an after-school convening at Live Again Fresno's Youth Empowerment Center is considered a service provided. Each attendance may include free play, social emotional learning, peer groups or any variety of youth resources, but one child's attendance per day is how 'duplicated youth' are measured. It is important that the YEC provide a safe space for children during risky after school hours, so each attendance is considered a valuable intervention. Many of our youth will attend the YEC more than 50 times per year, displaying how important of a resource it is to the children in LAF's Family.
 - **Who Applied:** Youth who live in our area, typically motels on or around Parkway Drive, and in the neighborhoods to the west including all of the Addams Neighborhood.
 - **Time of Measure:** July 1, 2019 - June 30 2020
 - **Data Source:** Google Sheets Attendance Forms
 - **Target Goal Expectancy:** 2,400 Expected
 - **Outcome:** 3,420 total duplicated youth participants, exceeding goal by more than 40%.
- A minimum of 20 mental health presentations, servicing 150 youth
 - **Indicator:** Participation in a program or activity prepared by LAF's Social Work partnerships that include topics such as but not limited to safe relationships, managing emotions and how to find someone to talk to.
 - **Who Applied:** Youth who live in our area, typically motels on or around Parkway Drive, and in the neighborhoods to the west including all of the Addams Neighborhood.
 - **Time of Measure:** July 1, 2019 - June 30, 2020
 - **Data Source:** Google Sheets Attendance Forms
 - **Target Goal Expectancy:** 20 sessions goal, servicing 150 youth
 - **Outcome:** 28 sessions completed, 75 unique youth participants. We completed these sessions the target number of times, exceeding by nearly 50% and served 75 unique youth. These 75 youth represent 375 attendances at a mental health presentation, dramatically exceeding our goal.
- 120 unique youth and families will be served per year

- **Indicator:** Youth Registrations and families that are served by LAF come from a variety of circumstances, with the core being long term motel residents. Although these children make up the bulk of our program, there are other populations such as transient families, where LAF will have contact for only a few days to a week without seeing the family in the area again. It is an important resource for youth who find themselves in chaotic times to have a few hours of stability in a safe environment.
- **Who Applied:** Youth who live in our area, typically motels on or around Parkway Drive, and in the neighborhoods to the west including all of the Addams Neighborhood.
- **Time of Measure:** July 1, 2019 - June 30, 2020
- **Data Source:** Google Sheets Attendance Forms
- **Target Goal Expectancy:** 120 unique youth and families will be served per year
- **Outcome:** 156 total registrations in year one, from 78 families. This exceeds our goal by more than 30%.

DEPARTMENT RECOMMENDATION(S):

[Click here to enter text.](#)