

Monthly Dept Budget Status
 Dept 9210 - County Service Area 35 Zone An
 Period Ending 2021-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2021							
7101	General Liability Insurance	0.00	22.00	25.69	0.00	(3.69)	117%
7287	PeopleSoft Financials Chg	0.00	734.00	729.59	0.00	4.41	99%
7295	Professional & Specialized Ser	0.00	41,819.00	6,221.81	0.00	35,597.19	15%
7000	Services And Supplies	0.00	42,575.00	6,977.09	0.00	35,597.91	16%
	2021 Total	0.00	42,575.00	6,977.09	0.00	35,597.91	16%