

Monthly Dept Budget Status  
 Dept 9239 - CSA NO. 35-Zone "BU"  
 Period Ending 2021-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2021</b>							
7101	General Liability Insurance	0.00	20.00	24.16	0.00	(4.16)	121%
7287	PeopleSoft Financials Chg	0.00	715.00	710.59	0.00	4.41	99%
7295	Professional & Specialized Ser	0.00	20,909.00	4,059.98	0.00	16,849.02	19%
<b>7000</b>	<b>Services And Supplies</b>	0.00	21,644.00	4,794.73	0.00	16,849.27	22%
	<b>2021 Total</b>	<b>0.00</b>	<b>21,644.00</b>	<b>4,794.73</b>	<b>0.00</b>	<b>16,849.27</b>	<b>22%</b>