

Monthly Dept Budget Status  
 Dept 9240 - CSA NO. 35-Zone "BW"  
 Period Ending 2021-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2021</b>							
7101	General Liability Insurance	0.00	20.00	24.16	0.00	(4.16)	121%
7287	PeopleSoft Financials Chg	0.00	721.00	706.79	0.00	14.21	98%
7295	Professional & Specialized Ser	0.00	21,284.00	5,850.99	0.00	15,433.01	27%
<b>7000</b>	<b>Services And Supplies</b>	0.00	22,025.00	6,581.94	0.00	15,443.06	30%
	<b>2021 Total</b>	<b>0.00</b>	<b>22,025.00</b>	<b>6,581.94</b>	<b>0.00</b>	<b>15,443.06</b>	<b>30%</b>