

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	1,614.00	0.08	0.00	1,613.92	0%
7205	Maintenance-Equipment	0.00	12,300.00	0.00	0.00	12,300.00	0%
7220	Maintenance-Buildings & Ground	0.00	3,501.00	1,917.50	0.00	1,583.50	55%
7250	Memberships	0.00	150.00	150.00	0.00	0.00	100%
7268	Postage	0.00	200.00	0.00	0.00	200.00	0%
7287	PeopleSoft Financials Chg	0.00	2,583.00	220.77	0.00	2,362.23	9%
7295	Professional & Specialized Ser	0.00	100,038.00	7,545.21	7,045.00	85,447.79	15%
7430	Utilities	0.00	4,836.00	0.00	0.00	4,836.00	0%
7000	Services And Supplies	0.00	125,222.00	9,833.56	7,045.00	108,343.44	13%
	2022 Total	0.00	125,222.00	9,833.56	7,045.00	108,343.44	13%