

Departmental Budget Status
 Dept 9302 - County Service Area No. 1 (S)
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7220	Maintenance-Buildings & Ground	0.00	42,000.00	0.00	0.00	42,000.00	0%
7287	PeopleSoft Financials Chg	0.00	300.00	42.24	0.00	257.76	14%
7295	Professional & Specialized Ser	0.00	2,000.00	230.12	0.00	1,769.88	12%
7000	Services And Supplies	0.00	44,300.00	272.36	0.00	44,027.64	1%
	2022 Total	0.00	44,300.00	272.36	0.00	44,027.64	1%