

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7205	Maintenance-Equipment	0.00	50.00	0.00	0.00	50.00	0%
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7287	PeopleSoft Financials Chg	0.00	862.00	80.64	0.00	781.36	9%
7295	Professional & Specialized Ser	0.00	1,641.00	321.51	0.00	1,319.49	20%
7430	Utilities	0.00	7,624.00	1,054.16	0.00	6,569.84	14%
<b>7000</b>	<b>Services And Supplies</b>	0.00	15,177.00	1,456.31	0.00	13,720.69	10%
	<b>2022 Total</b>	<b>0.00</b>	<b>15,177.00</b>	<b>1,456.31</b>	<b>0.00</b>	<b>13,720.69</b>	<b>10%</b>