

Departmental Budget Status  
 Dept 9146 - County Service Area #7-Zone D  
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7220	Maintenance-Buildings & Ground	0.00	3,120.00	260.00	0.00	2,860.00	8%
7265	Office Expense	0.00	50.00	0.00	0.00	50.00	0%
7287	PeopleSoft Financials Chg	0.00	1,239.00	126.70	0.00	1,112.30	10%
7295	Professional & Specialized Ser	0.00	3,343.00	316.52	0.00	3,026.48	9%
7430	Utilities	0.00	896.00	124.73	0.00	771.27	14%
<b>7000</b>	<b>Services And Supplies</b>	0.00	8,648.00	827.95	0.00	7,820.05	10%
	<b>2022 Total</b>	<b>0.00</b>	<b>8,648.00</b>	<b>827.95</b>	<b>0.00</b>	<b>7,820.05</b>	<b>10%</b>